

Fiscal Years 2002-03 through 2006-07

Statistical Summary of Bay Area Transit Operators

March 2008





METROPOLITAN
TRANSPORTATION
COMMISSION

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Prepared by
Metropolitan Transportation Commission
Programming & Allocations Section

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607

Tel 510.817.5700
TDD/TTY 510.817.5769
Fax 510.817.5848

E-mail info@mtc.ca.gov
Web www.mtc.ca.gov

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Introduction

The Metropolitan Transportation Commission (MTC) is proud to present this year's edition of one of its most requested documents, the *Statistical Summary of Bay Area Transit Operators*, which includes a summary of financial and operating information for the majority of public transit agencies in the nine-county San Francisco Bay Area.

We have improved the report's usability to allow for quicker and easier access to profiles of 24 public transit agencies. We hope our target audience — which includes transit operators, agencies, consultants, academic and industry researchers, elected officials and the general public — will get a clear sense of regional trends in the past 5 years.

Format

Operator Profile

The operator profile is a one-page basic introduction to the agency, including a general description of the organization type and structure, operational information, system characteristics, inter-operator coordination, fare structure and operating revenue allocation.

Financial and Operating Data

The tables following each operator profile contain current (as of September 2007) operator-specific financial and operating data for fiscal years 2002-03 through 2006-07 for each transit mode provided by the agency.*

Data for this publication are taken from transit operators' annual Transportation Development Act claim for funds, the Federal Transit Administration National Transit Database reports, State Controllers' reports and from data provided to MTC through correspondence with the transit agencies.

Data for fiscal years 2002-03 through 2005-06 have been audited. This edition of the *Statistical Summary of Bay Area Transit Operators* continues to include estimated figures for the most current fiscal year (2006-07). The inclusion of fiscal year 2006-07 data is an effort to provide readers with up-to-date information. Please note that fiscal year 2006-07 data are only estimates and are subject to change.

For definitions of terms that are commonly used in the text of this document, please refer to the "Definitions" section that begins on page 119.

* In some cases, columns may not sum to total due to rounding.

Performance Measures

Performance measures often are used by transit agencies for monitoring progress toward policy goals and objectives. With the six-year data presented in this report, performance measures can be used to identify trends over time, as well as for forecasting future performance. The following table lists performance concepts, the performance measures used to illuminate each concept and the formula for calculating each measure (in terms of the variables used in this document). Cost effectiveness calculations are presented both in current dollars and in constant fiscal year 2002-03 dollars, using a Bay Area-specific Consumer Price Index (CPI) to account for inflation.

Performance Concept	Performance Measure	Formula
Cost Efficiency	Operating cost per revenue-vehicle hour	Cost/RVH
Cost Effectiveness	Operating cost per passenger	Cost/Pass
Service Effectiveness	Passengers per revenue-vehicle hour	Pass/RVH
Service Effectiveness	Passengers per revenue-vehicle mile	Pass/RVM
Labor Efficiency	Revenue-vehicle hours per employee	RVH/FTE
Farebox Recovery	Ratio of fares received to total operating cost	Rev/Cost

Graphs

To effectively communicate the financial and operating data of the individual transit operators, this edition of the *Statistical Summary* continues to include graphs that highlight operating costs, total passengers, cost efficiency and cost effectiveness in addition to two new graphs: farebox recovery and service effectiveness. Also in this year's edition, the *Statistical Summary* includes regional trend graphs focusing on operating costs, total passengers, cost efficiency and cost effectiveness during the five-year period in addition to a transit operator comparison graph focusing on farebox recovery and service effectiveness.

Different scales are used in the graphs because transit operations differ by mode, operating environment, system size and other factors. Readers should be aware of the varying scales when comparing graphs between both operators and modes.

Bay Area System — Statistical Summary Totals

REGIONWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Motor Bus	BCost		845,290	823,404	845,557	900,501	1,011,110
Trolley Bus	TCost		110,808	123,068	121,270	124,522	145,937
Cable Car	CCost		40,856	40,743	40,077	40,293	44,945
Light Rail	RCost		159,038	161,121	159,936	166,371	184,249
Paratransit	PCost		102,354	107,165	105,690	109,884	117,165
Ferry	FCost		23,929	28,028	31,936	34,273	37,021
Heavy Rail	HCost		398,340	447,982	491,987	502,736	564,090
Total Costs			\$1,680,615	\$1,731,510	\$1,796,452	\$1,878,580	\$2,104,518
Operating Revenue (000)							
Farebox:	Motor Bus	BRev	151,625	162,933	159,018	177,279	180,351
	Trolley Bus	TRev	31,005	35,744	37,117	41,128	40,079
	Cable Car	CRev	11,024	15,470	16,228	14,709	14,314
	Light Rail	RRev	22,021	25,842	29,044	32,120	32,369
	Paratransit	PRev	6,661	6,903	7,572	8,394	8,162
	Ferry	FRev	9,540	13,371	14,318	16,961	18,395
	Heavy Rail	HRev	214,753	242,012	259,547	289,321	309,939
Total Farebox Revenue			\$446,629	\$502,275	\$522,843	\$579,911	\$603,609
Non-Fare Revenue			51,147	57,019	44,155	54,289	54,254
Property Tax			69,875	81,016	83,108	97,592	101,416
County Sales Tax			401,392	417,552	377,559	404,706	448,640
TDA			207,097	232,490	238,135	265,368	280,304
STA			39,558	32,765	40,413	57,264	97,918
Federal Transit Grants			97,880	110,450	118,206	107,375	104,107
Other			433,972	443,152	431,994	450,220	544,991
Total Revenue			\$1,747,550	\$1,876,719	\$1,856,411	\$2,016,725	\$2,235,239

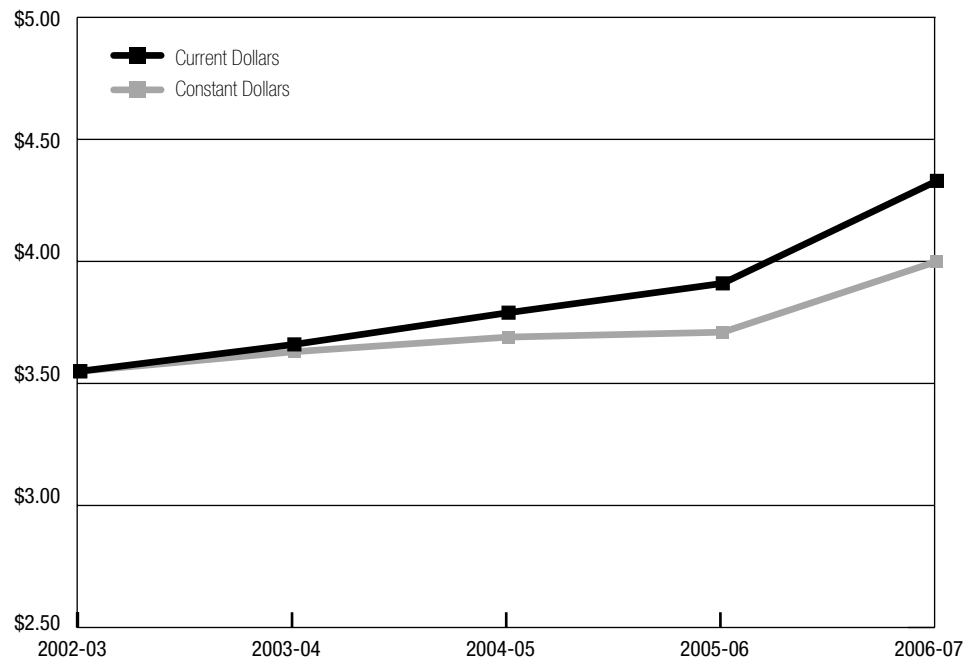
ALL-MODE PERFORMANCE			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data							<i>Unaudited</i>
Total Passengers (000)	Pass		474,037	472,703	474,534	480,817	486,535
Average Weekday Ridership			1,309,798	1,288,997	1,299,252	1,335,983	1,357,598
Revenue Vehicle Miles (000)	RVM		192,117	188,879	184,796	187,740	192,193
Revenue Vehicle Hours (000)	RVH		12,765	12,412	12,217	12,206	12,411
Employee Equivalents (FTE)*	Emp		14,683	14,246	13,425	13,607	13,784

* Excludes Paratransit

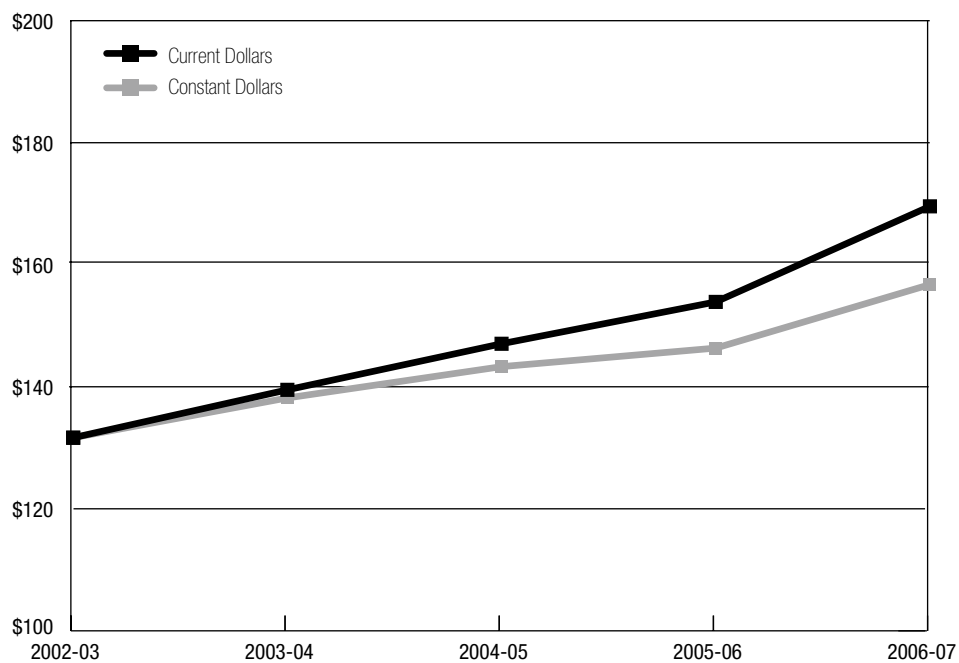
Bay Area System — Statistical Summary Totals

MOTOR BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	236,057	226,175	222,915	228,926	229,422
Average Weekday Ridership		767,235	728,731	726,961	753,192	754,162
Revenue Vehicle Miles (000)	BRVM	86,207	80,694	78,620	78,930	80,605
Revenue Vehicle Hours (000)	BRVH	7,175	6,774	6,560	6,588	6,694
Employee Equivalents (FTE)	BEmp	8,307	7,852	7,480	7,514	7,645
TROLLEY BUS PERFORMANCE						
Total Passengers (000)	TPass	74,399	75,216	74,941	68,971	69,065
Average Weekday Ridership		248,064	228,977	282,254	234,669	218,956
Revenue Vehicle Miles (000)	TRVM	7,368	7,219	7,015	6,630	6,727
Revenue Vehicle Hours (000)	TRVH	1,070	1,056	1,027	944	985
Employee Equivalents (FTE)	TEmp	1,007	1,086	911	945	949
CABLE CAR PERFORMANCE						
Total Passengers (000)	CPass	7,419	7,869	6,966	7,475	7,475
Average Weekday Ridership		23,761	24,390	21,702	24,146	24,304
Revenue Vehicle Miles (000)	CRVM	405	453	414	436	490
Revenue Vehicle Hours (000)	CRVH	125	140	128	135	148
Employee Equivalents (FTE)	CEmp	442	477	400	415	417
LIGHT RAIL PERFORMANCE						
Total Passengers (000)	RPass	48,949	50,660	53,584	49,988	53,689
Average Weekday Ridership		156,401	161,420	168,298	158,774	166,564
Revenue Vehicle Miles (000)	RRVM	7,371	7,555	7,985	8,169	8,103
Revenue Vehicle Hours (000)	RRVH	702	715	723	729	715
Employee Equivalents (FTE)	REMP	1,402	1,554	1,350	1,454	1,473
HEAVY RAIL PERFORMANCE*						
Total Passengers (000)	HPass	100,918	106,147	109,366	114,813	117,792
Average Weekday Ridership		341,219	352,002	359,209	377,845	392,941
Revenue Vehicle Miles (000)	HRvm	64,454	68,284	66,252	68,987	71,314
Revenue Vehicle Hours (000)	HRvh	1,821	1,961	1,971	2,015	2,042
Employee Equivalents (FTE)	HEmp	3,395	3,155	3,237	3,276	3,427
* Heavy Rail includes Commuter Rail and Rapid Transit						
FERRY PERFORMANCE						
Total Passengers (000)	FPass	2,251	2,713	2,827	3,084	3,348
Average Weekday Ridership		7,296	8,866	9,380	9,972	10,885
Revenue Vehicle Miles (000)	FRvm	412	473	490	556	495
Revenue Vehicle Hours (000)	FRvh	23	27	27	31	28
Employee Equivalents (FTE)	FEmp	130	122	118	114	118
PARATRANSIT PERFORMANCE						
Total Passengers (000)	PPass	4,044	3,924	3,936	3,932	3,981
Average Weekday Ridership		13,886	13,587	13,702	13,855	13,789
Revenue Vehicle Miles (000)	PRVM	25,899	24,202	24,020	24,033	24,461
Revenue Vehicle Hours (000)	PRVH	1,850	1,739	1,780	1,764	1,799

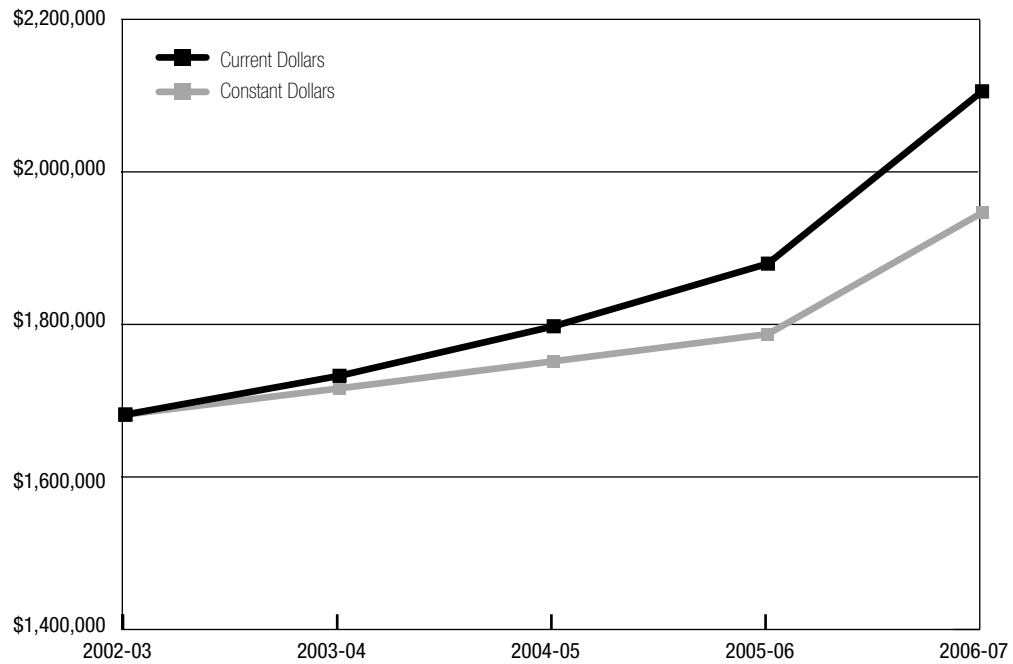
Cost Effectiveness — Cost/Passenger



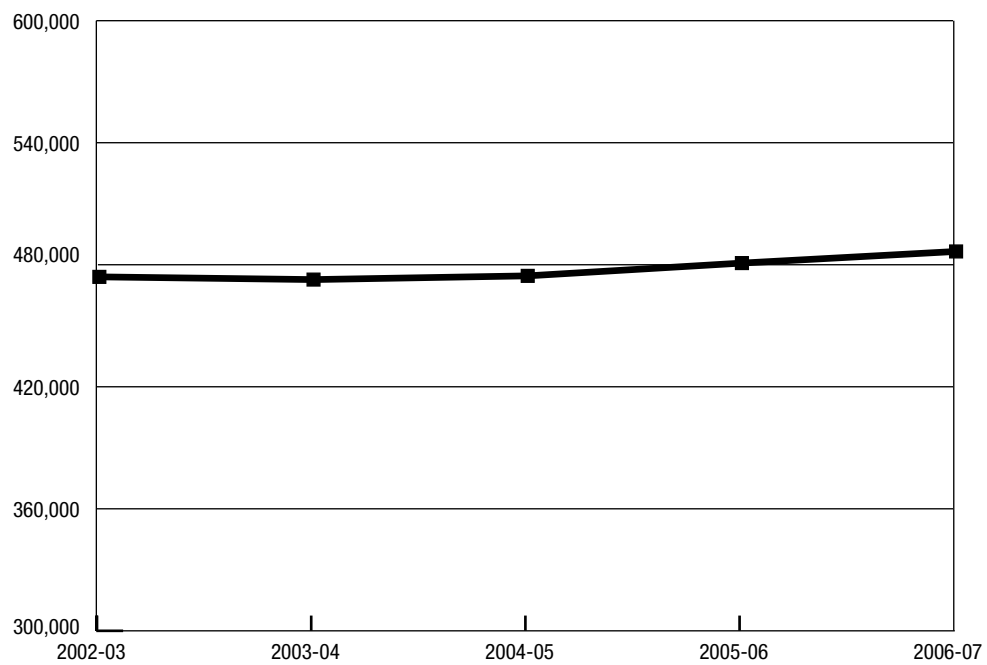
Cost Efficiency — Cost/Revenue Vehicle Hour



Operating Cost [In Thousands]

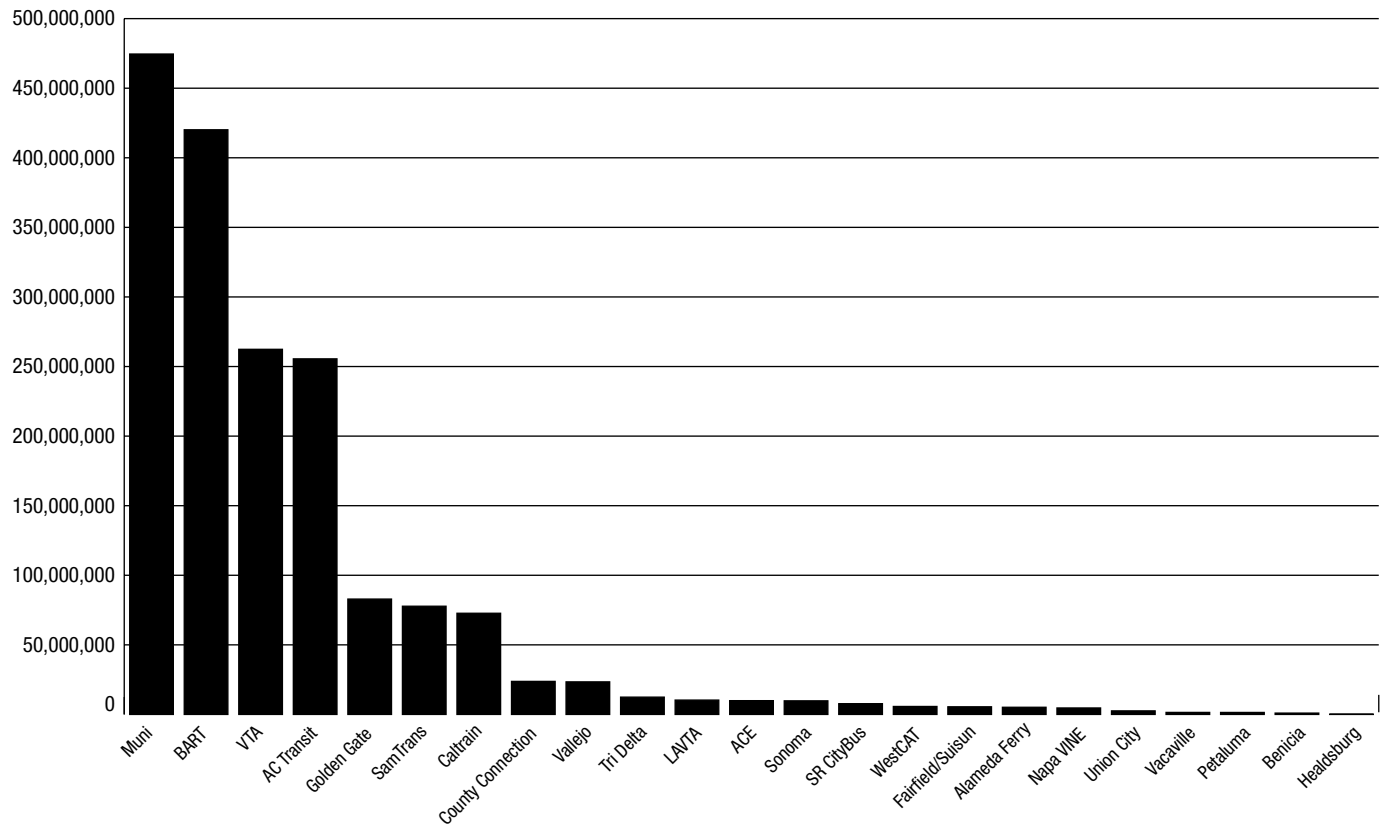


Total Passengers [In Thousands]

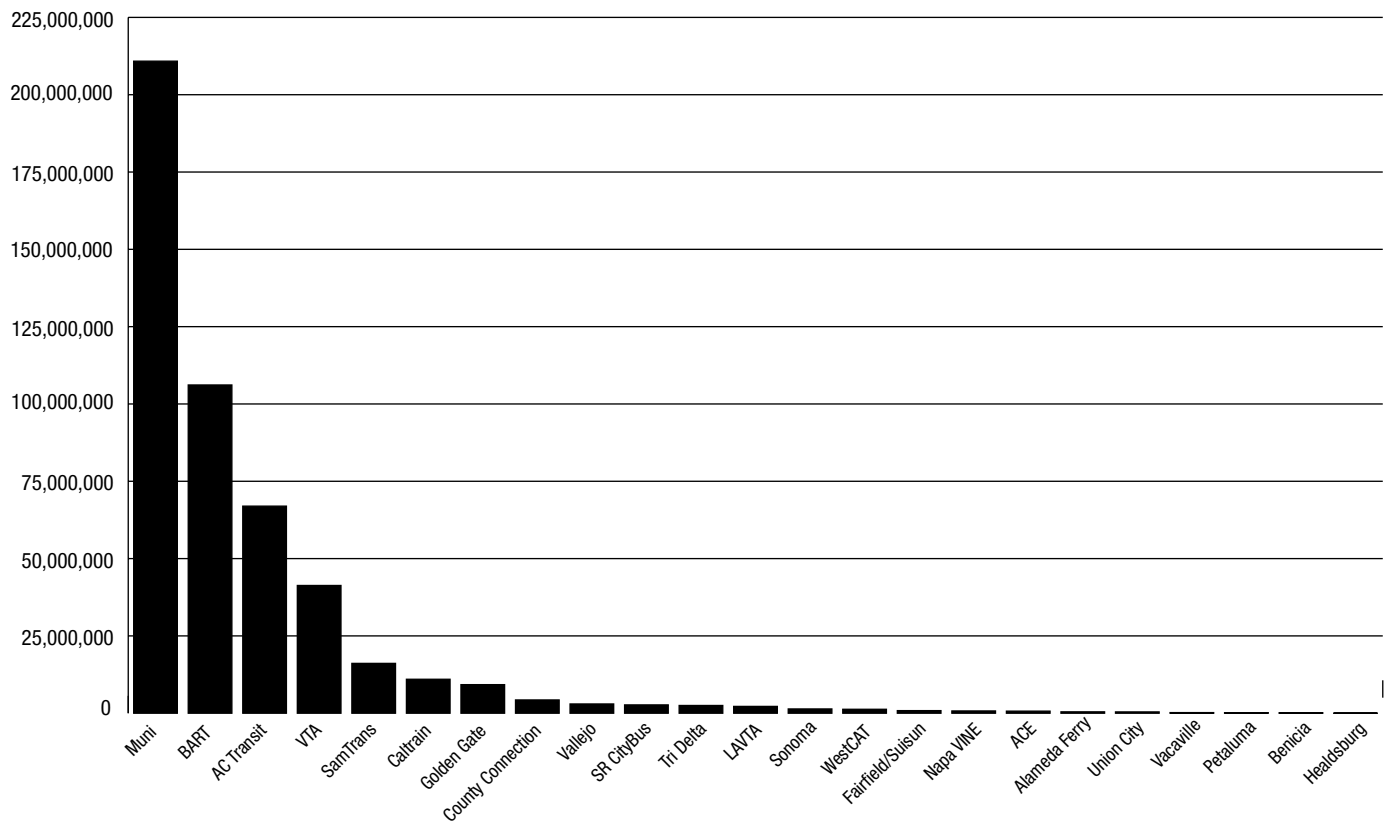


Bay Area System — Performance by Operator*

Total Operating Cost by Operator, FY 2006-07

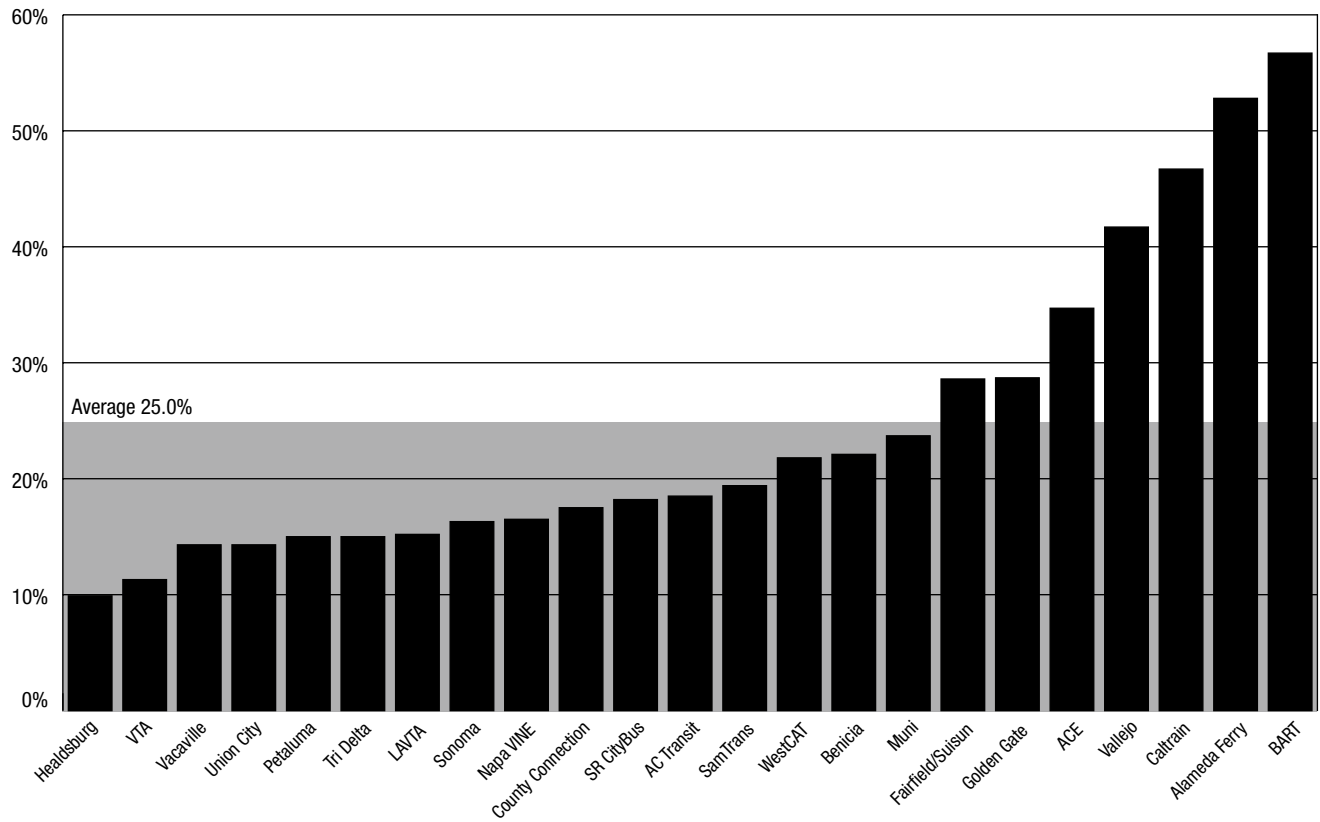


Total Passengers by Operator, FY 2006-07

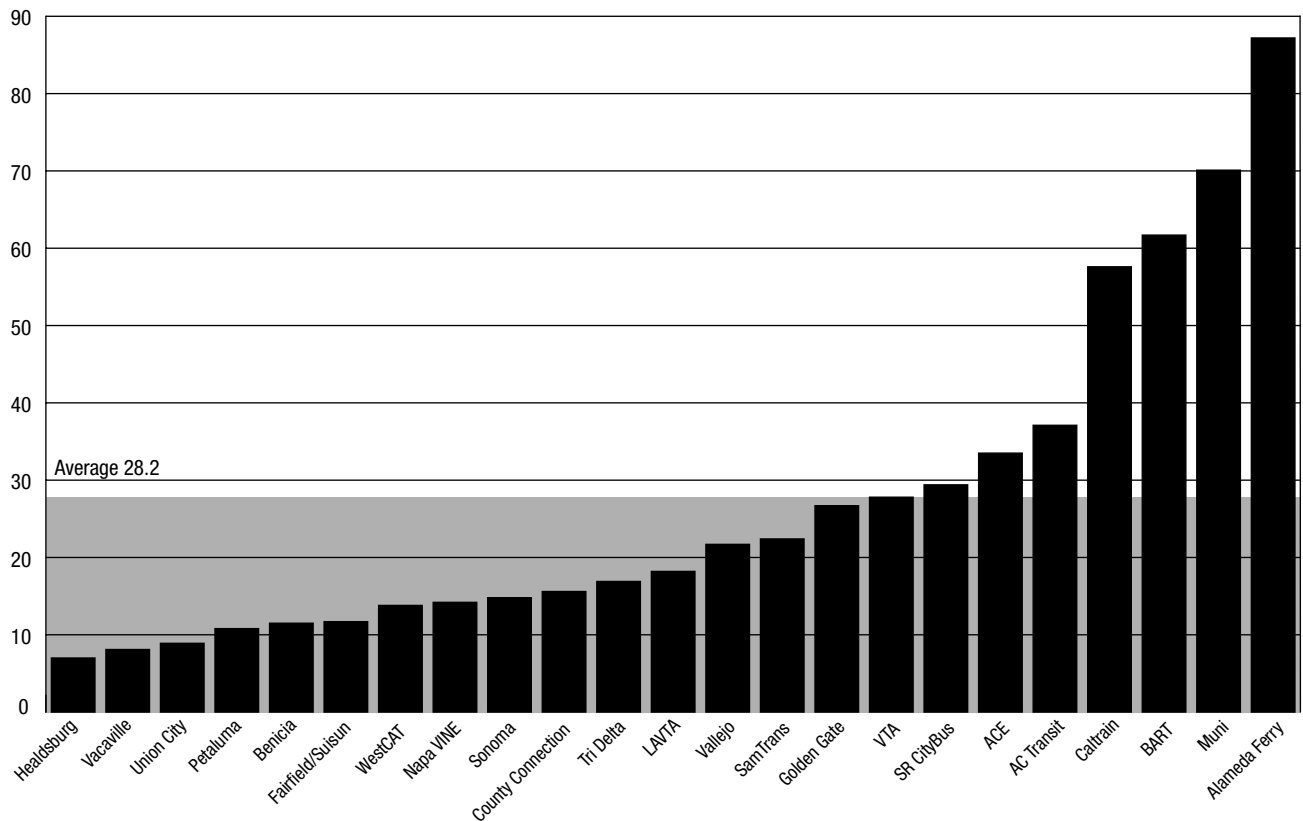


* Data used for the comparative charts include all modes with the exception of paratransit for all operators listed in this summary. Pleasanton Paratransit is not included in these charts.

Farebox Recovery Ratio, FY 2006-07 *[Fare Revenues/Cost]*



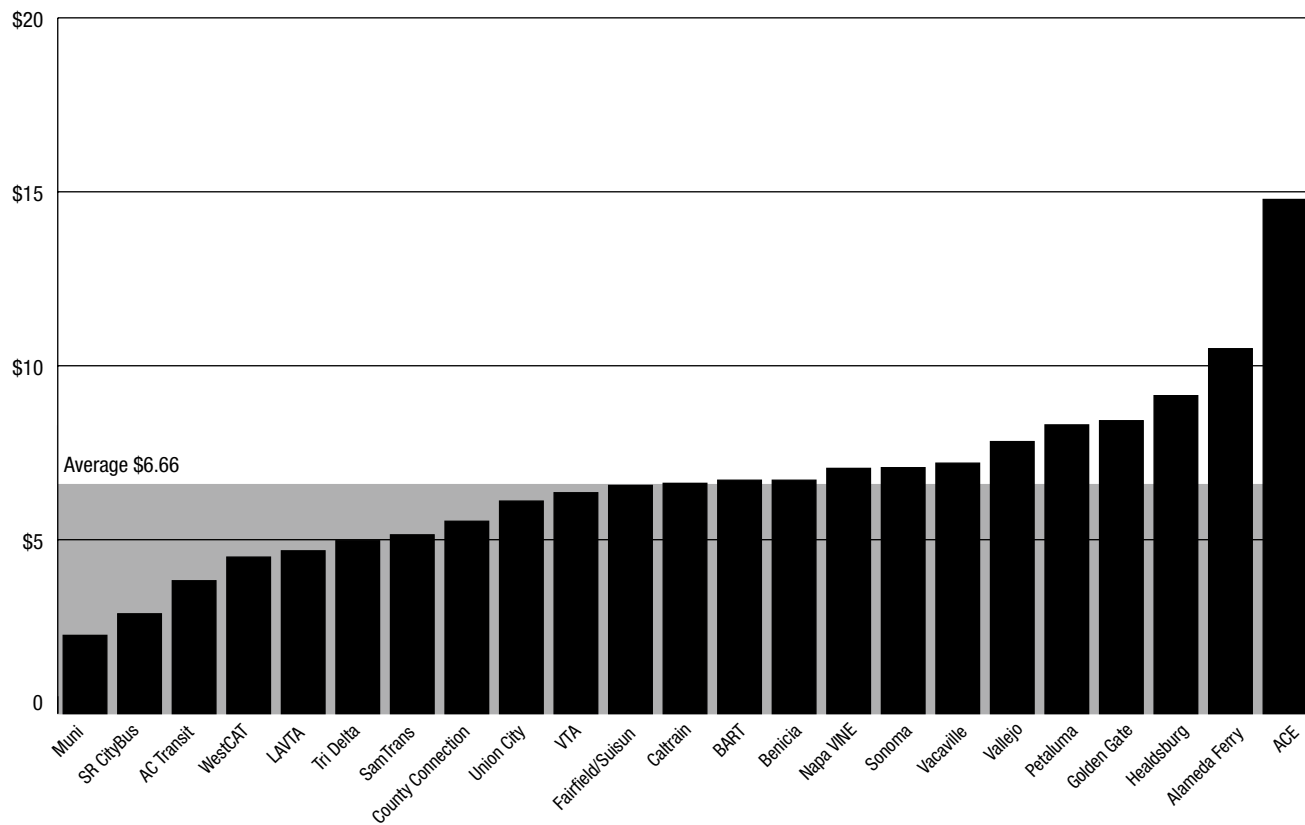
Service Effectiveness, FY 2006-07 *[Passenger/Revenue Vehicle Hours]*



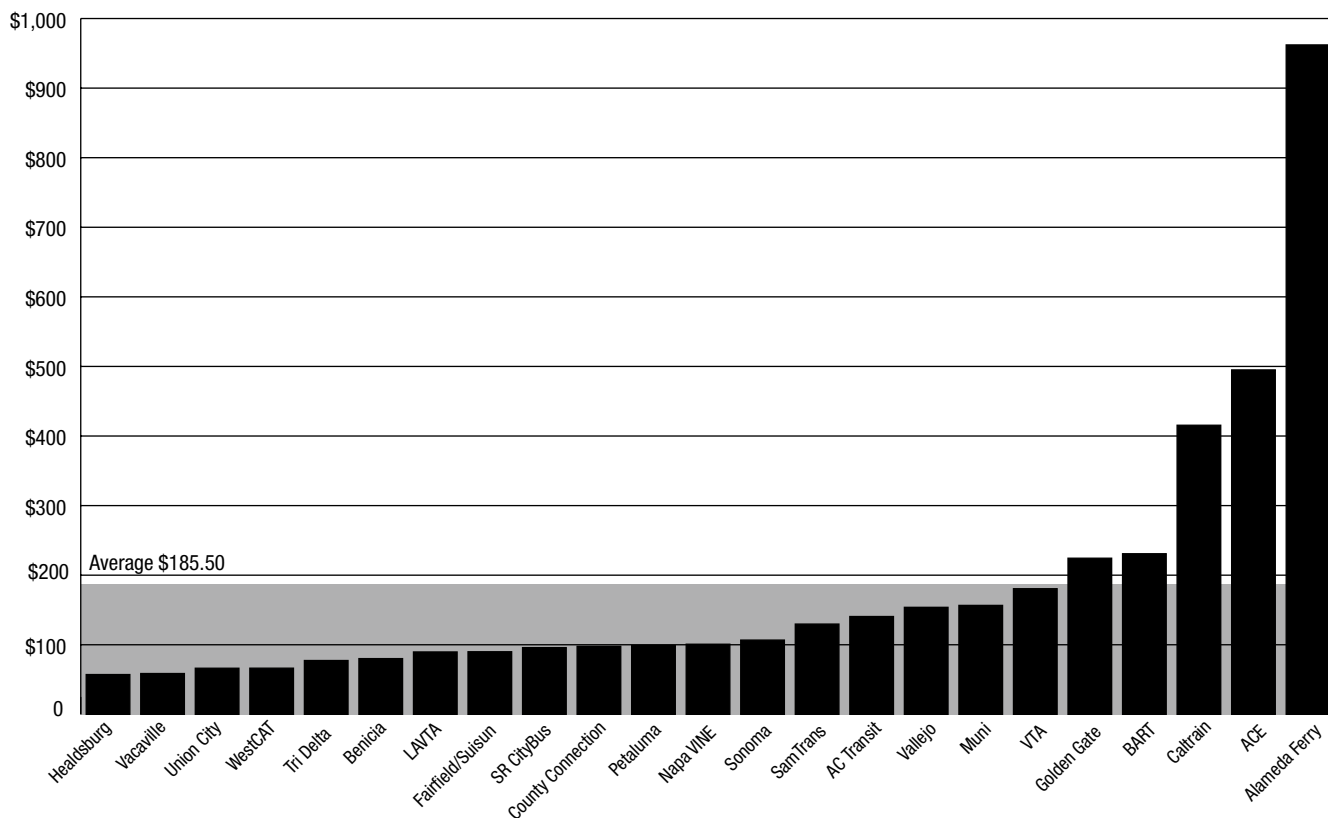
* Data used for the comparative charts include all modes with the exception of paratransit for all operators listed in this summary. Pleasanton Paratransit is not included in these charts.

Bay Area System — Performance by Operator*

Cost Effectiveness by Operator, FY 2006–07 *[Cost/Passenger]*



Cost Efficiency by Operator, FY 2006–07 *[Cost/Revenue Vehicle Hours]*



* Data used for the comparative charts include all modes with the exception of paratransit for all operators listed in this summary. Pleasanton Paratransit is not included in these charts.

The Region's Transit Vehicle Fleet

Ferry Boats	14
Cable Cars	40
Vans	240
Light Rail Vehicles	281
Trolley Buses	356
Rail Vehicles	838
Motor Buses	2,797
Total Vehicles	4,566



AC Transit (Alameda-Contra Costa Transit District)

1600 Franklin Street, Oakland, CA 94612

<http://actransit.org>

(510) 891-4777

General Description

Starting Year	1960
Organization Type	Transit district created by state Legislature
Governing Body	7-member elected board of directors
Board Selection	5 represent wards, 2 elected at large

Service Area

Square Miles	364
Population	1,415,129
Ridership per Capita	47.3

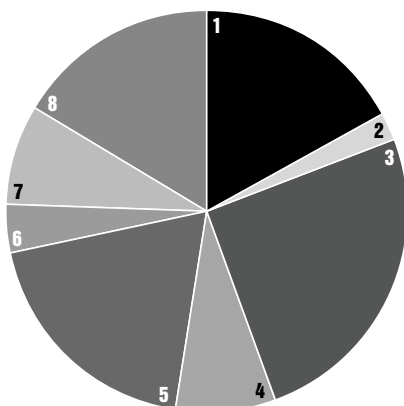
District 1 includes portions of western Contra Costa and Alameda counties, including the cities of Alameda, Albany, Berkeley, El Cerrito, Emeryville, Hayward, Oakland, Piedmont, Richmond, San Leandro, San Pablo and the major unincorporated areas of Ashland, Castro Valley, El Sobrante, Kensington and San Lorenzo. District 2 includes the cities of Fremont and Newark.

Fixed-Route Fare Structure (as of August 2007)

Category	Single Fare	Transbay	Monthly Pass
Adult	\$1.75	\$3.50	\$70.00
Child/Youth (5–17)	\$0.85	\$1.70	\$15.00*
Senior/Disabled	\$0.85	\$1.70	\$20.00*
Transfer	\$0.25	Free	—
	Adult	Youth	Senior/Disabled
Inter-Operator Transfer	\$1.50	\$0.65	\$0.65

* Transbay Monthly Pass, \$116.00

Operating Revenue, FY 2006-07



1 Total Fare Revenue	17%
2 Non-Fare Revenue	2%
3 Property Tax	25%
4 County Sales Tax	8%
5 TDa	19%
6 STA	4%
7 Federal Transit Grants	8%
8 Other*	16%

* Other: AB 1107 funds, local funds, Regional Measure 2, AB 434 funds

System Characteristics

Active Fleet 696 Motor Buses

Routes **93 Total**
66 Local
27 Transbay

Hours of Operation
Monday – Sunday 24 Hours

Inter-Operator Coordination

Inter-Operator Connections

Air BART	Muni
BART	SamTrans
County Connection	VTA
Dumbarton Express	Vallejo Transit
Golden Gate	WestCAT

Joint Fare Instruments and Transfers

AC/SamTrans
AC/VTA Transfer
AC/BART Transfer
AC/Muni Joint Pass
Transbay Transfer
TransLink®



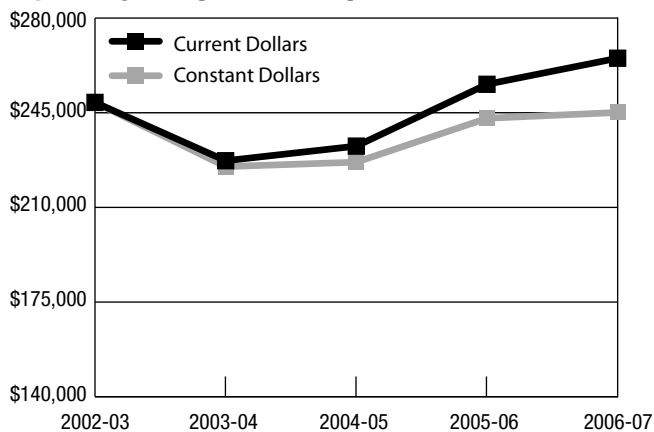
AC Transit

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$248,820	\$227,257	\$232,663	\$255,518	\$265,159
Paratransit*	PCost		16,293	16,955	17,164	17,106	18,314
Total Costs			\$265,113	\$244,212	\$249,828	\$272,624	\$283,473
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$41,056	\$44,286	\$43,855	\$48,284	\$49,043
	Paratransit	PRev	1,017	1,084	1,205	1,311	1,324
Total Farebox Revenue			42,073	45,370	45,060	49,594	50,367
Non-Fare Revenue			2,128	7,058	7,430	8,274	7,176
Property Tax			49,623	59,365	60,520	73,079	74,246
County Sales Tax			27,224	21,751	22,091	24,099	25,031
TDA			38,279	49,140	50,936	55,806	57,914
STA			9,003	8,701	10,688	11,028	11,951
Federal Transit Grants			36,148	34,429	32,950	32,996	23,162
Other			43,609	36,345	33,064	44,161	47,269
Total Revenue			\$248,087	\$262,159	\$262,738	\$299,037	\$297,117

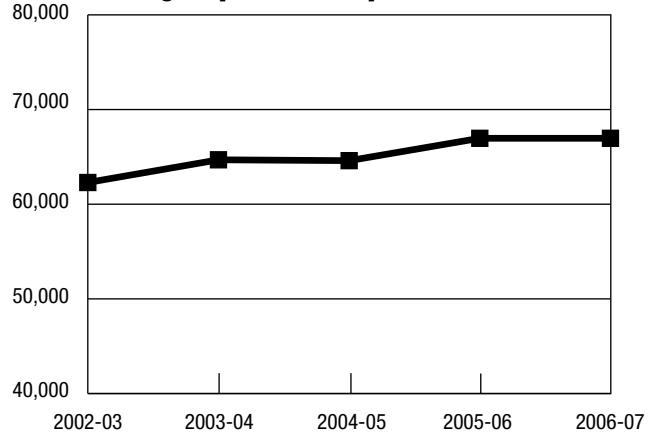
* AC Transit, in partnership with BART, initiated paratransit service in FY 1996-97 through the creation of the East Bay Paratransit Consortium (EBPC). AC Transit contributes approximately 69 percent of EBPC's funding, with BART contributing the remainder. All paratransit numbers shown (operating costs, farebox, total passengers, revenue vehicle miles and revenue vehicle hours) represent AC Transit's share (69 percent) of EBPC operations.

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	62,292	64,690	64,601	66,963	66,963
Average Weekday Ridership		207179	215466	210496	226732	226732
Revenue Vehicle Miles (000)	BRVM	23,532	22,364	21,110	21,199	21,759
Revenue Vehicle Hours (000)	BRVH	2,048	1,915	1,800	1,817	1,806
Employee Equivalents (FTE)	BEmp	2,345	2,188	2,204	2,202	2,202
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$121.49	\$118.70	\$129.25	\$140.59	\$146.86
Cost Efficiency (constant FY03 \$)		\$121.49	\$117.57	\$125.95	\$133.68	\$135.75
Cost Effectiveness (current \$)	BCost/BPass	\$3.99	\$3.51	\$3.60	\$3.82	\$3.96
Cost Effectiveness (constant FY03 \$)		\$3.99	\$3.48	\$3.51	\$3.63	\$3.66
Service Effectiveness	BPass/BRVH	30.4	33.8	35.9	36.8	37.1
Service Effectiveness	BPass/BRVM	2.6	2.9	3.1	3.2	3.1
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.8	0.8	0.8
Farebox Recovery	BRev/BCost	16.5%	19.5%	18.8%	18.9%	18.5%

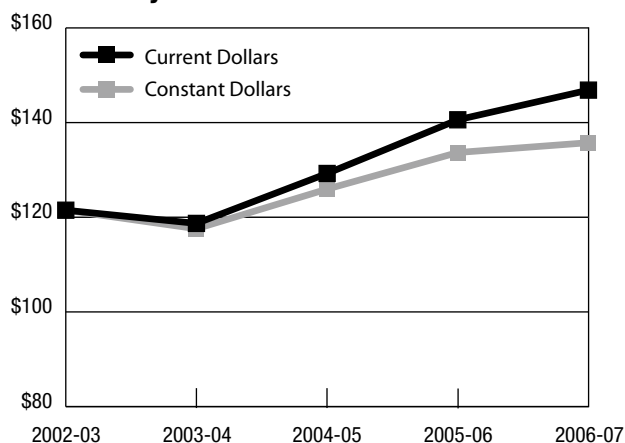
Operating Cost [In Thousands]



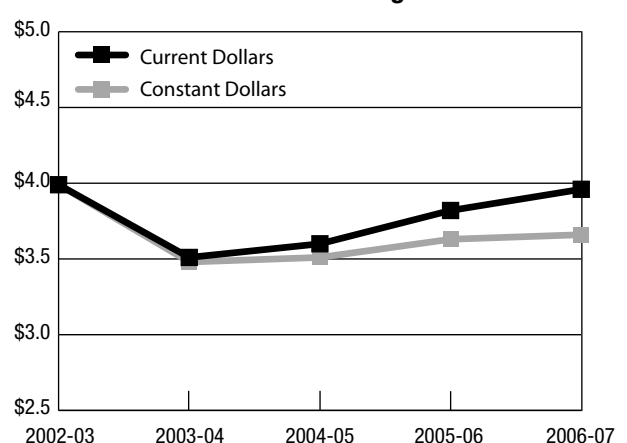
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



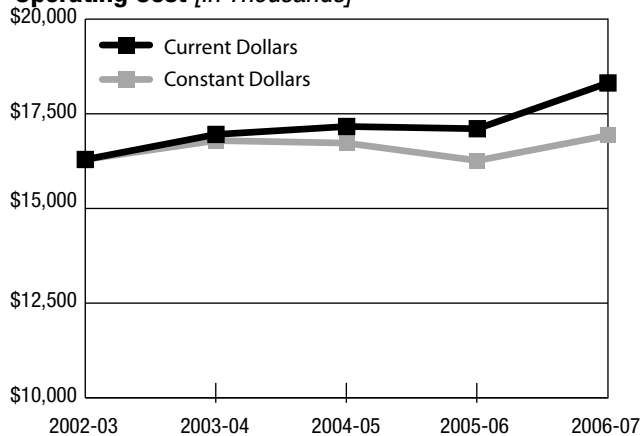
Cost Effectiveness — Cost/Passenger



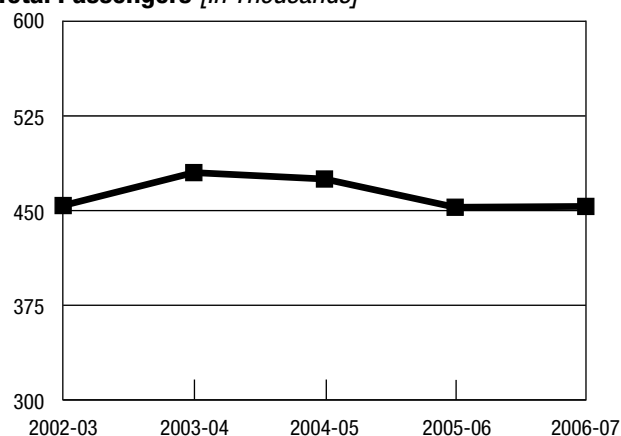
PARATRANSIT PERFORMANCE*		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	454	480	475	453	453
Average Weekday Ridership		1,540	1,622	1,573	1,587	1,587
Revenue Vehicle Miles (000)	PRVM	3,977	4,014	4,008	3,895	4,024
Revenue Vehicle Hours (000)	PRVH	267	273	265	253	260
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$61.02	\$62.20	\$64.67	\$67.74	\$70.44
Cost Efficiency (constant FY03 \$)		\$61.02	\$61.60	\$63.02	\$64.41	\$65.11
Cost Effectiveness (current \$)	PCost/PPass	\$35.89	\$35.32	\$36.13	\$37.79	\$40.40
Cost Effectiveness (constant FY03 \$)		\$35.89	\$34.98	\$35.21	\$35.93	\$37.34
Service Effectiveness	PPass/PRVH	1.7	1.8	1.8	1.8	1.7
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	6.2%	6.4%	7.0%	7.7%	7.2%

* AC Transit, in partnership with BART, initiated paratransit service in FY 1996-97 through the creation of the East Bay Paratransit Consortium (EBPC). AC Transit contributes approximately 69 percent of EBPC's funding, with BART contributing the remainder. All paratransit numbers shown (operating costs, farebox, total passengers, revenue vehicle miles and revenue vehicle hours) represent AC Transit's share (69 percent) of EBPC operations.

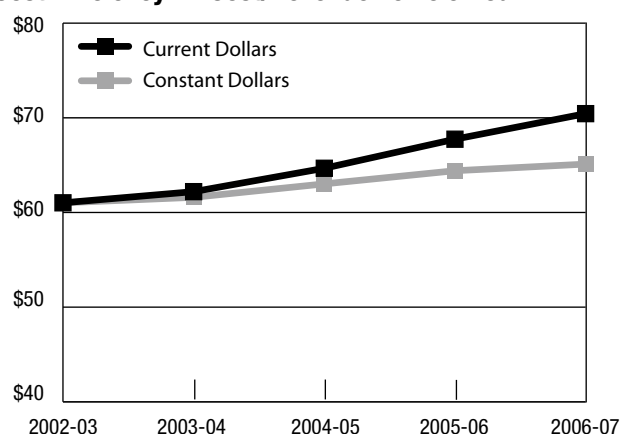
Operating Cost [In Thousands]



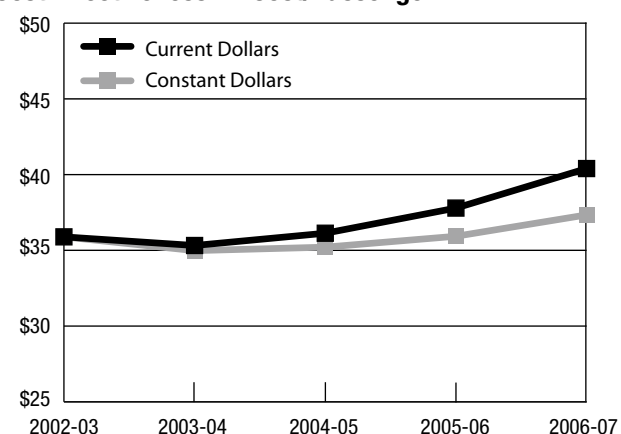
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





ALTAMONT COMMUTER EXPRESS

ACE (Altamont Commuter Express)

949 E. Channel Street, Stockton, CA 95202

<http://www.acerail.com/>

(800) 411-RAIL

General Description

Starting Year	1998
Organization Type	Regional transit agency
Governing Body	San Joaquin Regional Rail Commission (SJRRRC)
Board Selection	6-member board of elected local officials, appointed by San Joaquin Council of Governments (SJCOC) and 2 elected officials appointed by the Alameda County Congestion Management Agency

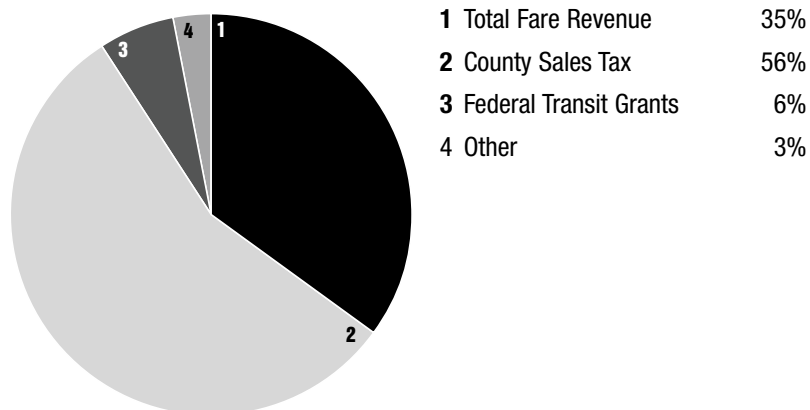
Service Area

Square Miles	1,248
Population	3,703,121
Ridership Per Capita	0.2

Fixed-Route Fare Structure (as of August 2007)

Category	Round Trip	Monthly Pass
Adult	\$4.25 – \$19.75	\$70.00 – \$282.50
Youth (under 12)	\$2.12 – \$9.87	\$35.00 – \$141.25
Seniors/Disabled	\$2.12 – \$9.87	\$35.00 – \$141.25

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	30 Total
	24 Cars
	6 Locomotives

Routes	1 Total
	Stockton to San Jose

Hours of Operation	4:00 am – 8:00 pm
---------------------------	-------------------

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
Amtrak
Caltrain
County Connection
LAVTA
Modesto Max
San Joaquin Regional Transit District
VTA

Joint Fare Instruments and Transfers

Free transfers for ACE passengers to connecting services



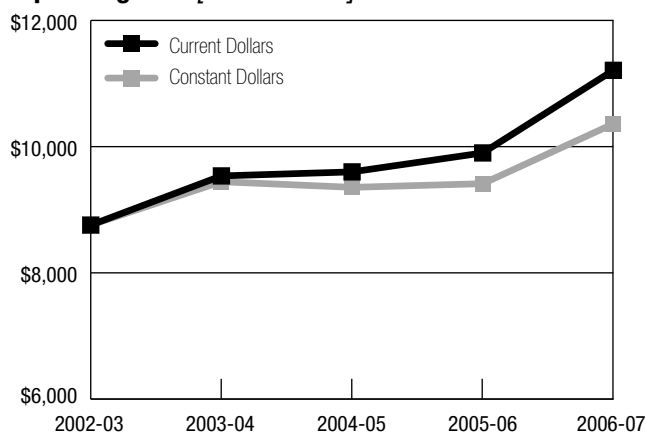
ACE
ALTAMONT COMMUTER EXPRESS

ACE

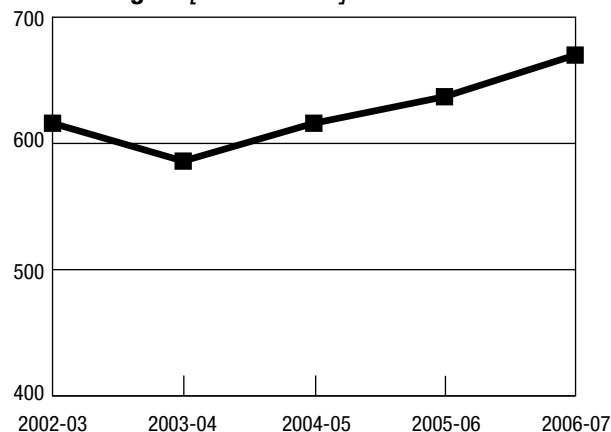
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Rail	RCost		\$8,757	\$9,536	\$9,600	\$9,900	\$11,209
Total Costs			\$8,757	\$9,536	\$9,600	\$9,900	\$11,209
Operating Revenue (000)							
Farebox:	Fixed-Route Rail	RRev	\$3,211	\$2,850	\$3,400	\$3,295	\$3,889
Total Farebox Revenue			3,211	2,850	3,400	3,295	3,889
Local Funds			0	0	0	0	0
Non-Fare Revenue			0	0	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			5,546	5,865	5,472	5,877	6,342
TDA			0	0	0	0	
STA			0	0	0	0	0
Federal Transit Grants			0	728	728	726	728
Other			0	93	0	0	300
Total Revenue			\$8,757	\$9,536	\$9,600	\$9,898	\$11,259

HEAVY RAIL PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	RPass	616	586	616	637	670
Average Weekday Ridership		2,619	2,464	2,523	2,528	2,625
Revenue Vehicle Miles (000)	RRVM	740	740	740	740	740
Revenue Vehicle Hours (000)	RRVH	20	20	20	20	20
Employee Equivalents (FTE)	REMP	64	64	64	64	64
Performance Concepts		Measures				
Cost Efficiency (current \$)	RCost/RRVH	\$437.85	\$476.80	\$480.00	\$495.00	\$560.45
Cost Efficiency (constant FY03 \$)		\$437.85	\$472.25	\$467.75	\$470.66	\$518.06
Cost Effectiveness (current \$)	RCost/RPass	\$14.22	\$16.27	\$15.58	\$15.54	\$16.73
Cost Effectiveness (constant FY03 \$)		\$14.22	\$16.12	\$15.19	\$14.78	\$15.46
Service Effectiveness	RPass/RRVH	30.8	29.3	30.8	31.9	33.5
Service Effectiveness	RPass/RRVM	0.8	0.8	0.8	0.9	0.9
Labor Efficiency (000)	RRVH/REMP	0.3	0.3	0.3	0.3	0.3
Farebox Recovery	RRev/RCost	36.7%	29.9%	35.4%	33.3%	34.7%

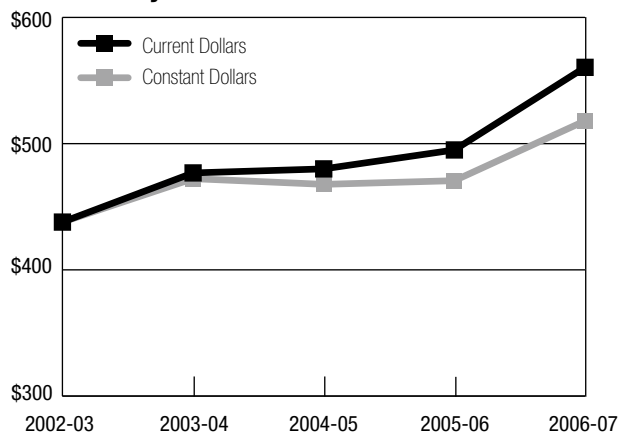
Operating Cost [In Thousands]



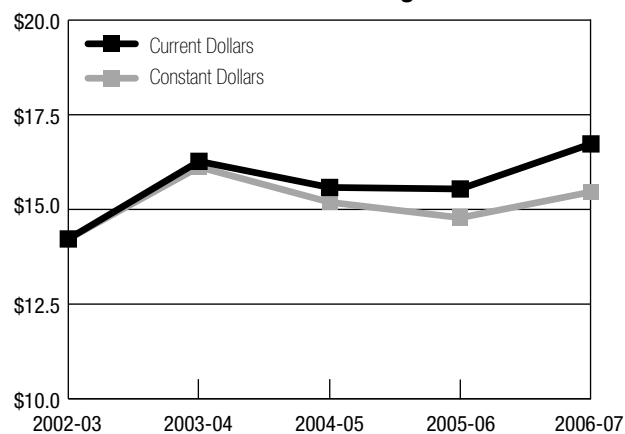
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





ALAMEDA
HARBOR BAY
FERRY



Alameda Ferry Services

c/o City of Alameda

2263 Santa Clara Avenue, Alameda, CA 94501

<http://eastbayferry.com>

(510) 747-7400

General Description

Starting Year	1989 Alameda/Oakland Ferry System; 1992 Alameda Harbor Bay Ferry
Organization Type	Municipal Transit Agency
Governing Body	5-member City Council
Board Selection	5 City Council members elected at large
Contract Service	Harbor Bay Maritime, Blue and Gold Fleet

Service Area

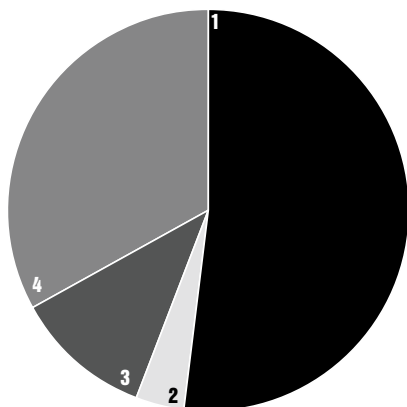
Square Miles	22
Population	72,500
Ridership per Capita	7.9

The City of Alameda Ferry Service provides a regional transit link between the cities of Alameda, Oakland and San Francisco and Angel Island State Park.

Fixed-Route Fare Structure (as of July 2007)

Category	Single Fare	
	Alameda/Oakland	Harbor Bay
Adult/Student	\$5.50	\$6.00
Youth (5-12)	\$2.75	\$3.00
Senior/Disabled	\$3.25	\$3.50
Active Military	\$4.25	\$4.75
Children (under 5)	Free	Free
10 Rides	\$45.00	\$50.00
Monthly Pass	\$150.00	\$165.00

Operating Revenue, FY 2006-07



* Other: Bridge tolls and general fund

System Characteristics

Active Fleet	5 Total
	5 Ferries

Routes	4 Total
--------	---------

Hours of Operation

Monday – Friday	5:30 am – 9:25 pm
Saturday	9:30 am – 7:50 pm
Sunday	9:30 am – 7:50 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
Muni

Joint Fare Instruments and Transfers

AC Transit
Muni



Alameda Ferry Services

SYSTEMWIDE BUDGET		2002-03*	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)						<i>Unaudited</i>
Alameda/Oakland Ferry	FCost		\$3,153	\$3,433	3,290	3,485
Harbor Bay Ferry	FCost		1,276	1,304	1,359	1,330
Total Costs			\$4,429	\$4,737	\$4,649	\$4,815
Operating Revenue (000)						
Farebox:	Alameda/Oakland Ferry	FRev	\$1,739	\$1,742	\$1,839	\$1,958
	Harbor Bay Ferry	FRev	417	312	576	584
Total Farebox Revenue			\$2,155	\$2,054	\$2,415	\$2,543
Non-Fare Revenue			0	0	0	0
Property Tax			279	176	189	170
County Sales Tax			735	739	276	526
TDA			0	0	0	
STA			0	0	0	
Federal Transit Grants			0	0	0	0
Other			1,259	1,610	1,769	1,576
Total Revenue			\$4,429	\$4,579	\$4,649	\$4,815

* Data for FY 2002-03 not readily available

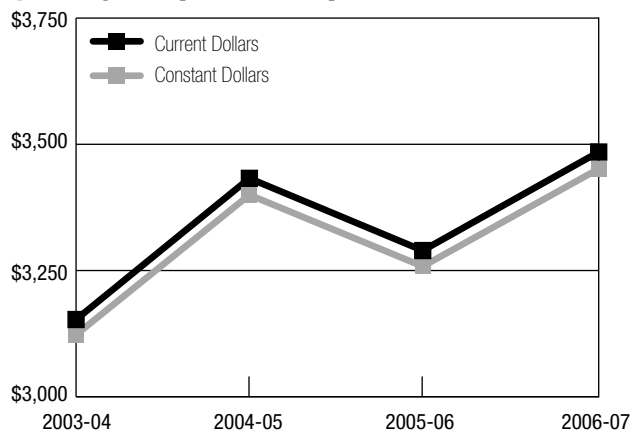
Alameda Ferry Services

ALAMEDA/OAKLAND FERRY SERVICE PERFORMANCE		2002-03*	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	FPass		420	406	394	443
Average Weekday Ridership**			1,659	1,627	1,594	1,700
Revenue Vehicle Miles (000)	FRvm		57	57	49	50
Revenue Vehicle Hours (000)	FRvh		5	5	5	5
Employee Equivalents (FTE)	FEmp		N/A	N/A	N/A	N/A
Performance Concepts		Measures				
Cost Efficiency (current \$)	FCost/FRvh		\$651.17	\$708.92	\$680.79	\$711.17
Cost Efficiency (constant FY03 \$)			\$644.95	\$702.15	\$674.29	\$704.38
Cost Effectiveness (current \$)	FCost/FPass		\$7.51	\$8.46	\$8.36	\$7.87
Cost Effectiveness (constant FY03 \$)			\$7.44	\$8.37	\$8.28	\$7.79
Service Effectiveness	FPass/FRvh		86.7	83.8	81.4	90.4
Service Effectiveness	FPass/FRvm		7.4	7.2	8.1	8.9
Labor Efficiency (000)	FRvh/FEmp		N/A	N/A	N/A	N/A
Farebox Recovery	FRev/FCost		55.1%	50.7%	55.9%	56.2%

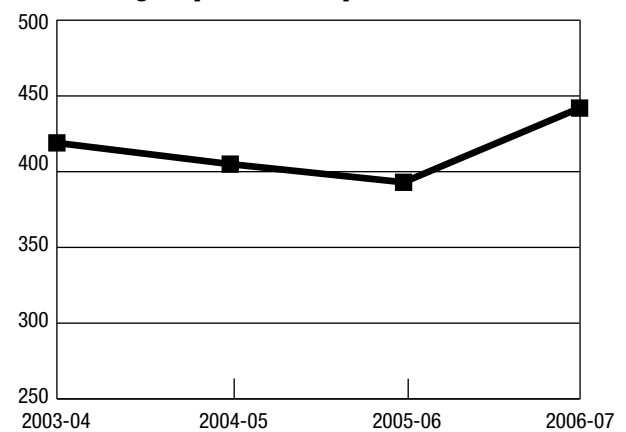
* Data for FY 2002-03 not readily available

** Total includes Alameda/Oakland and Harbor Bay Ferry

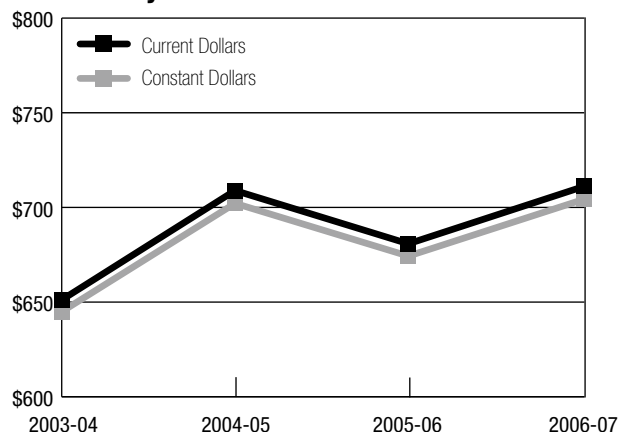
Operating Cost [In Thousands]



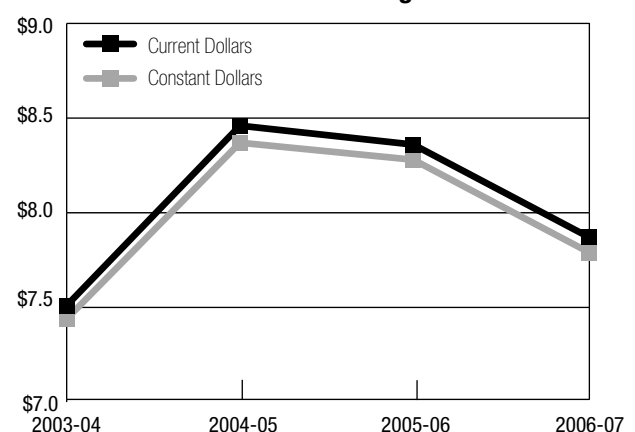
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



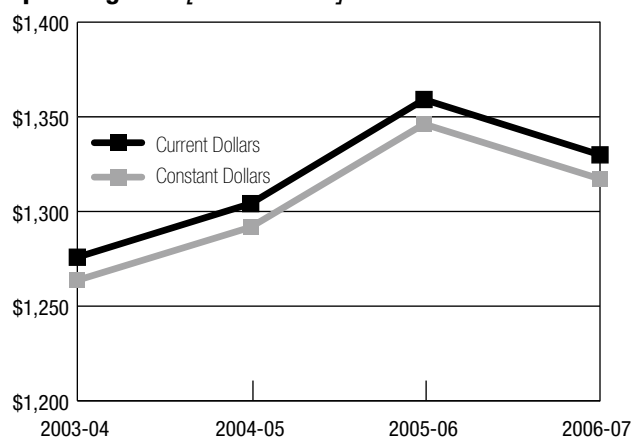
Cost Effectiveness — Cost/Passenger



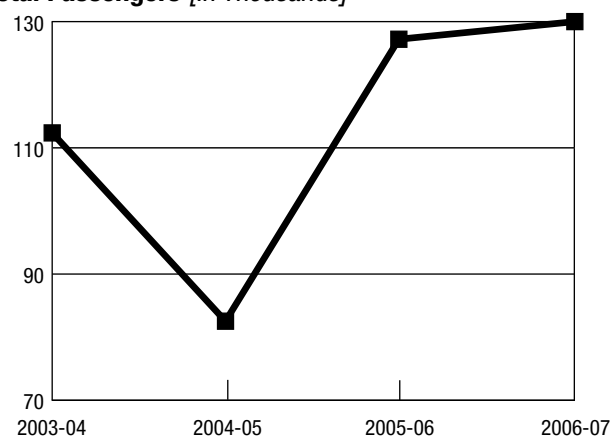
HARBOR BAY FERRY SERVICE PERFORMANCE		2002-03*	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	FPass		112	83	127	130
Revenue Vehicle Miles (000)	FRvm		24	20	28	28
Revenue Vehicle Hours (000)	FRvh		2	1	2	2
Employee Equivalents (FTE)	FEmp		N/A	N/A	N/A	N/A
Performance Concepts		Measures				
Cost Efficiency (current \$)	FCost/FRvh		\$772.30	\$966.03	\$812.40	\$794.92
Cost Efficiency (constant FY03 \$)			\$764.93	\$956.81	\$804.64	\$787.33
Cost Effectiveness (current \$)	FCost/FPass		\$11.35	\$15.80	\$10.68	\$10.23
Cost Effectiveness (constant FY03 \$)			\$11.25	\$15.65	\$10.58	\$10.13
Service Effectiveness	FPass/FRvh		68.0	61.1	76.0	77.7
Service Effectiveness	FPass/FRvm		4.7	4.1	4.6	4.7
Labor Efficiency (000)	FRvh/FEmp		N/A	N/A	N/A	N/A
Farebox Recovery	FRev/FCost		32.7%	23.9%	42.4%	43.9%

* Data for FY 2002-03 not readily available

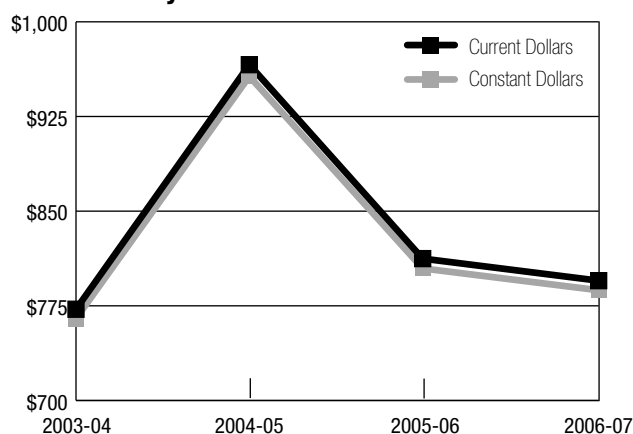
Operating Cost [In Thousands]



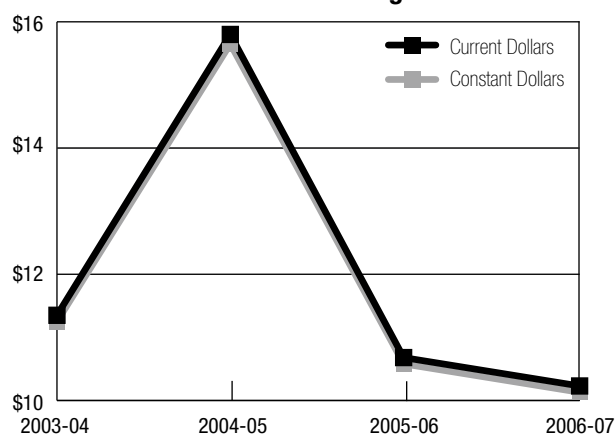
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





BART (Bay Area Rapid Transit District)

300 Lakeside Drive, Oakland, CA 94612

<http://www.bart.gov/>

(510) 465-2278

General Description

Starting Year	1972: Oakland/Fremont; 1973: Oakland/Richmond, Oakland/Concord & within SF; 1974: Transbay service, systemwide operations; 1995: North Concord/Martinez extension; 1996: Colma and Pittsburg/Baypoint extensions; 1997: extension to Castro Valley and Dublin/Pleasanton; 2003: extension to San Mateo county, San Francisco International Airport
Organization Type	Transit district created by the state Legislature
Governing Body	9-member board of directors
Board Selection	9 election districts within the 3-county district
Contract Service	East Bay Paratransit Consortium (ADA) contracts with ATC - Vancom

Service Area

Square Miles	104
Population	833,762
Ridership per Capita	127

BART District member counties are Alameda, Contra Costa and San Francisco. Rail service also is provided to Daly City, Colma, San Bruno and Millbrae in San Mateo County.

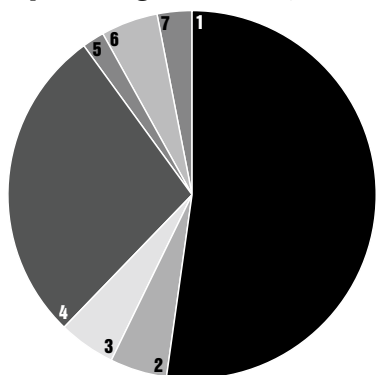
Fare Structure (as of August 2006)

Category	Single Fare
Adult	\$1.40 – \$7.45*
Youth (Under 5 years)	FREE
Youth (5–12 years)	\$0.53 – \$2.79**
Senior/Disabled	\$0.53 – \$2.79**

* 6.25 percent discount with high value tickets;

** 62.5 percent off regular adult fare, requires advance purchase of ticket

Operating Revenue, FY 2006-07



1 Total Fare Revenue	53%
2 Non-Fare Revenue	5%
3 Property Tax	5%
4 County Sales Tax	28%
5 STA	2%
6 Federal Transit Grants	5%
7 Other	3%

System Characteristics

Active Fleet 669 Heavy Rail

Routes 5 Total

Transbay	4
East Bay only	1

Hours of Operation

Monday – Friday	4:00 am – midnight*
Saturday	6:00 am – midnight*
Sunday	8:00 am – midnight*

* Most stations have departures after midnight. Please check the schedule for exact times.

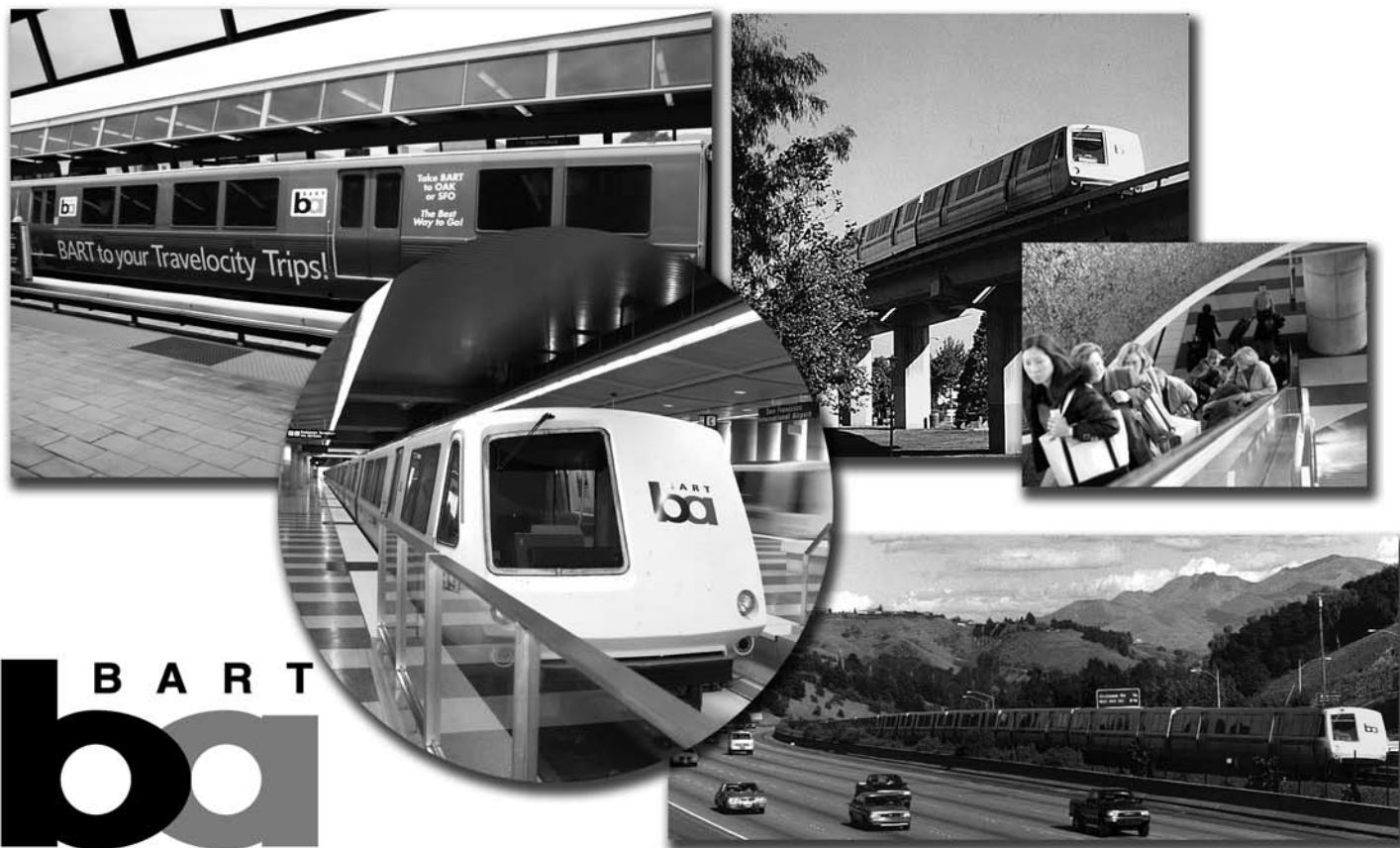
Inter-Operator Coordination

Inter-Operator Connections

AC Transit	Muni
Air BART	SamTrans
Amtrak	VTA
Benicia Breeze	San Joaquin Regional Transit District
County Connection	Tri Delta Transit
Dumbarton Express	Union City Transit
Golden Gate	Vallejo Transit
LAVTA	WestCAT
Martinez Link	

Joint Fare Instruments and Transfers

- BART Plus Pass
- BART/County Connection Transfer
- BART/Muni Transfer
- BART/AC Transfer
- BART/Muni Fast Pass



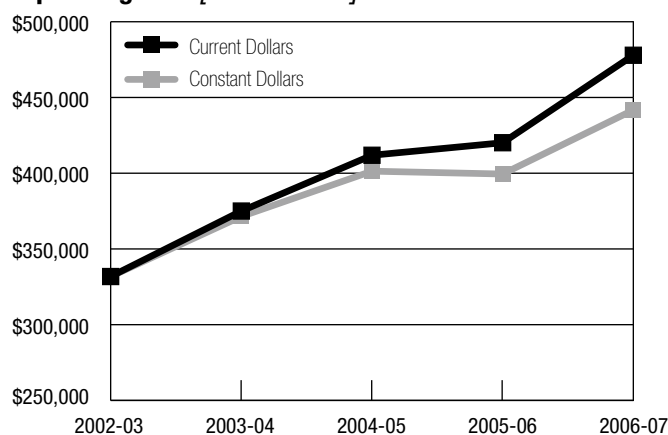
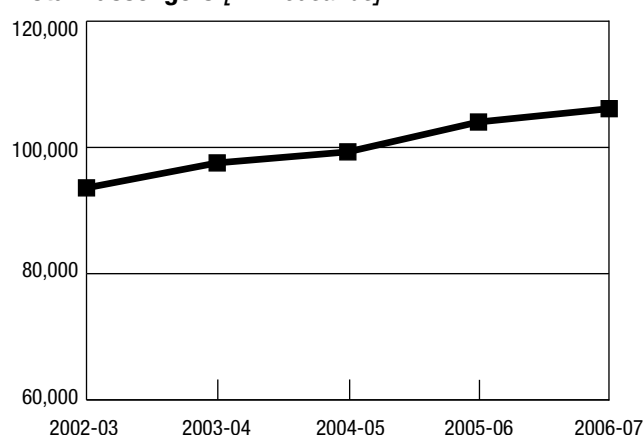
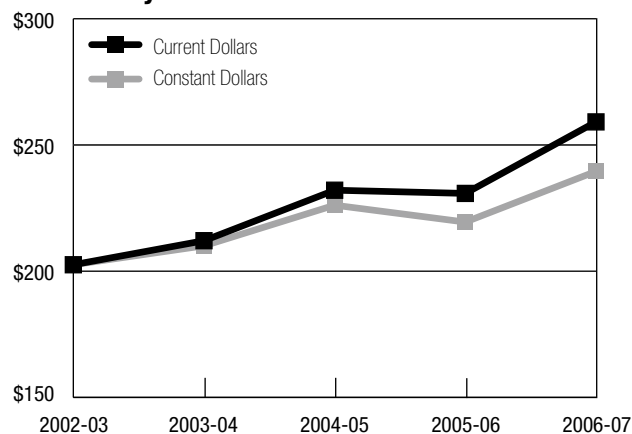
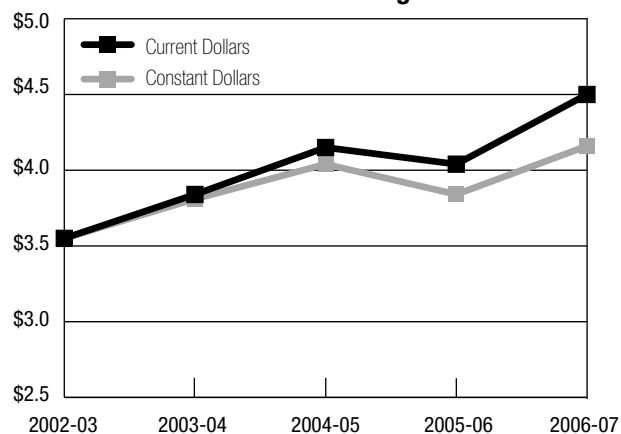
BART

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Heavy Rail	HCost		\$331,785	\$375,025	\$411,858	\$420,125	\$477,881
East Bay Paratransit Consortium Cost*	PCost		7,320	7,758	7,712	\$7,756	\$8,554
Other Paratransit**			1,635	1,778	1,612	1,505	1,469
Total Costs			\$340,740	\$384,561	\$421,182	\$429,386	\$487,904
Operating Revenue (000)							
Farebox:	Heavy Rail	HRev	\$190,926	\$219,904	\$233,110	\$255,650	\$271,050
	Paratransit*	PRev	459	487	541	589	600
Total Farebox Revenue			\$191,385	\$220,391	\$233,651	\$256,239	\$271,650
Non-Fare Revenue			22,143	\$23,318	\$17,113	\$23,434	\$24,304
Property Tax			20,252	21,372	22,412	24,325	27,000
County Sales Tax			167,441	170,566	118,879	128,961	142,362
TDA			357	0	0	0	
STA			0	0	0	2,925	11,182
Federal Transit Grants			0	0	7,000	0	27,494
Other			1,422	19,114	20,204	12,824	13,205
Total Revenue			\$403,000	\$454,762	\$419,259	\$448,707	\$517,196

* In partnership with AC Transit, BART provides paratransit in western Alameda and Contra Costa counties and in part of San Francisco through the East Bay Paratransit Consortium (EBPC). BART contributes 31 percent of the funding for EBPC. Operating Data and Performance Concepts reflect 31 percent of the EBPC operations.

**BART also provides funding to MUNI, CCCTA, Tri-Delta and LAVTA for paratransit outside the EBPC area. Operating and performance data for those services are listed by those operators.

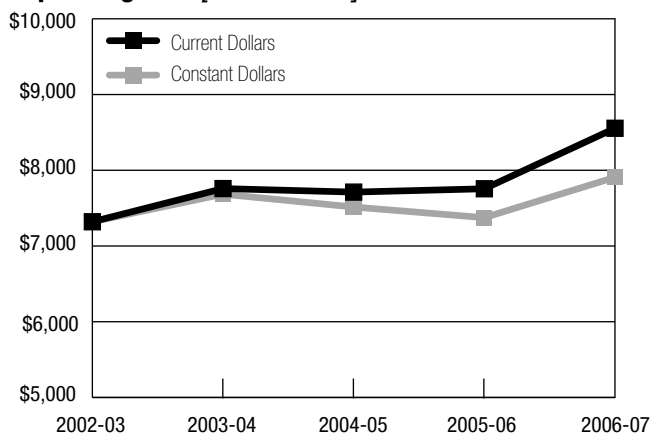
HEAVY RAIL PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	HPass	93,591	97,546	99,296	104,027	106,141
Average Weekday Ridership		313,577	324,993	329,199	343,026	355,449
Revenue Vehicle Miles (000)	HRvm	58,881	62,373	60,004	62,089	64,330
Revenue Vehicle Hours (000)	HRvh	1,638	1,768	1,775	1,820	1,844
Employee Equivalents (FTE)	HEmp	3,260	3,017	3,089	3,130	3,265
Performance Concepts		Measures				
Cost Efficiency (current \$)	HCost/HRvh	\$202.55	\$212.08	\$232.08	\$230.81	\$259.14
Cost Efficiency (constant FY03 \$)		\$202.55	\$210.05	\$226.15	\$219.46	\$239.54
Cost Effectiveness (current \$)	HCost/HPass	\$3.55	\$3.84	\$4.15	\$4.04	\$4.50
Cost Effectiveness (constant FY03 \$)		\$3.55	\$3.81	\$4.04	\$3.84	\$4.16
Service Effectiveness	HPass/HRvh	57.1	55.2	56.0	57.2	57.6
Service Effectiveness	HPass/HRvm	1.6	1.6	1.7	1.7	1.6
Labor Efficiency (000)	HRvh/HEmp	0.5	0.6	0.6	0.6	0.6
Farebox Recovery	HRev/HCost	57.5%	58.6%	56.6%	60.9%	56.7%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

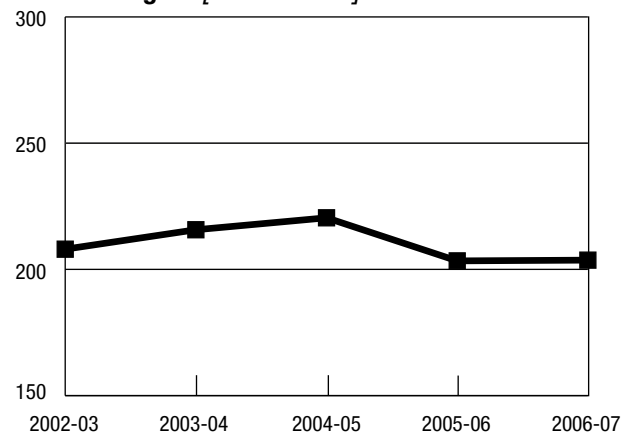
PARATRANSIT PERFORMANCE*		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	208	216	220	203	204
Average Weekday Ridership		692	733	715	728	706
Revenue Vehicle Miles (000)	PRVM	1,791	1,803	1,797	1,753	1,589
Revenue Vehicle Hours (000)	PRVH	124	122	123	113	117
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$59.03	\$63.35	\$62.66	\$68.36	\$73.23
Cost Efficiency (constant FY03 \$)		\$59.03	\$62.74	\$61.06	\$65.00	\$67.69
Cost Effectiveness (current \$)	PCost/PPass	\$35.19	\$35.97	\$34.98	\$38.14	\$42.00
Cost Effectiveness (constant FY03 \$)		\$35.19	\$35.62	\$34.09	\$36.26	\$38.83
Service Effectiveness	PPass/PRVH	1.7	1.8	1.8	1.8	1.7
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	6.3%	6.3%	7.0%	7.6%	7.0%

* In partnership with AC Transit, BART provides paratransit in western Alameda and Contra Costa counties and in part of San Francisco through the East Bay Paratransit Consortium (EBPC). BART contributes 31 percent of the funding for EBPC. Operating Data and Performance Concepts reflect 31 percent of the EBPC operations. BART also provides funding to MUNI, CCCTA, Tri-Delta and LAVTA for paratransit outside the EBPC area. Operating and performance data for those services are listed by those operators.

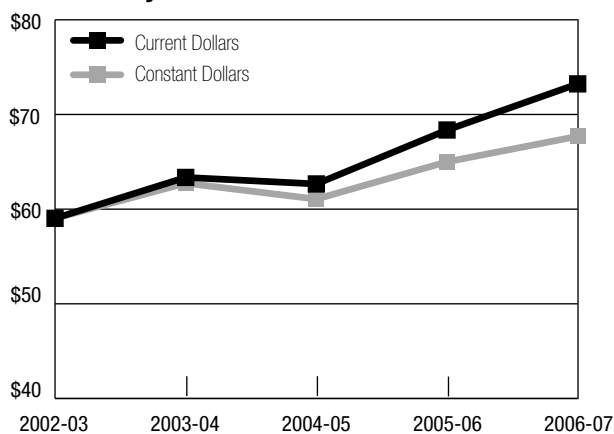
Operating Cost [In Thousands]



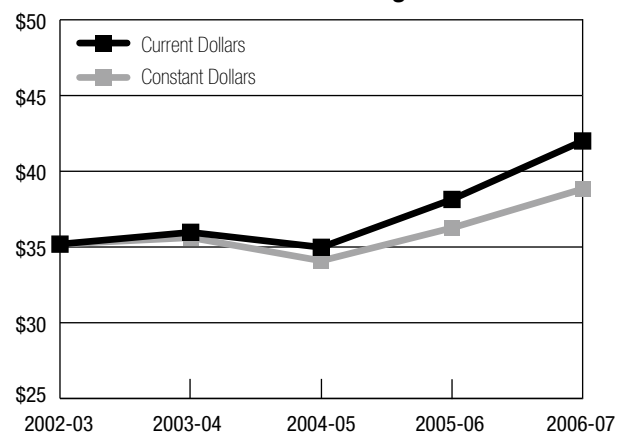
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



General Description

Starting Year	1986
Organization Type	Municipal transit services division within the city's Finance Department
Governing Body	5-member City Council
Contract Service	MV Public Transportation, Inc. (Fixed-Route and Paratransit), Veterans Corporation, Liberty Transit Inc. (Taxi Scrip Program)

Service Area

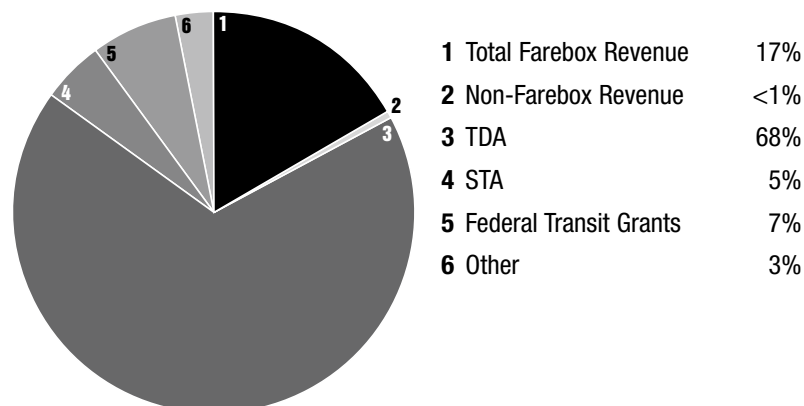
Square Miles	13
Population	27,916
Ridership per Capita	5.1

Service area includes the city of Benicia, the city of Vallejo, Pleasant Hill BART Station, Martinez Amtrak Station and Sun Valley Mall.

Fare Structure (as of August 2006)

Category	Single Fare	Monthly Passes
Adult	\$1.50 – \$3.25	\$46.00 – \$75.00
Youth (ages 6 - 18)	\$1.50 – \$3.25	\$36.00 – \$65.00
Seniors	\$0.75 – \$1.75	\$23.00 – \$45.00
Disabled	\$0.75 – \$1.75	\$23.00 – \$45.00

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	14 Total
	10 Motor Bus
	4 Demand Response

Routes	8 Total
	4 Fixed
	3 Flex Route
	1 Paratransit

Hours of Operation

Monday – Friday	5:35 am – 8:53 pm
Saturday	7:45 am – 7:00 pm
Sunday	No service

Inter-Operator Coordination

Inter-Operator Connections

Amtrak
 BART
 Baylink Ferry
 County Connection
 Fairfield/Suisun Transit
 Tri Delta Transit
 Vallejo Transit/Baylink Express
 VINE
 WestCAT

Joint Fare Instruments and Transfers

BART Plus
 Baylink Bus Monthly Pass
 Baylink Day Pass
 Baylink Monthly Pass
 Vallejo Transit Monthly City Pass



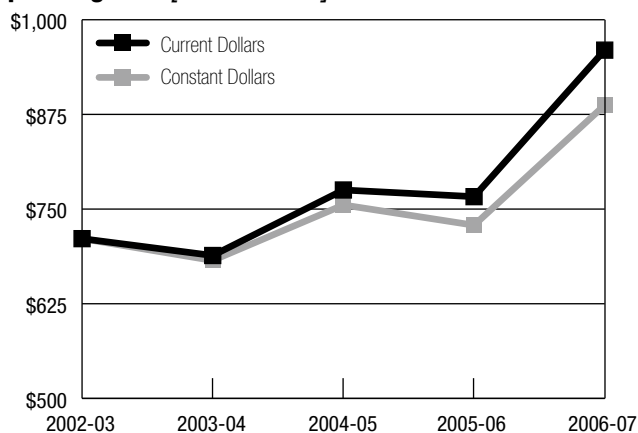
Benicia Breeze

Benicia Breeze

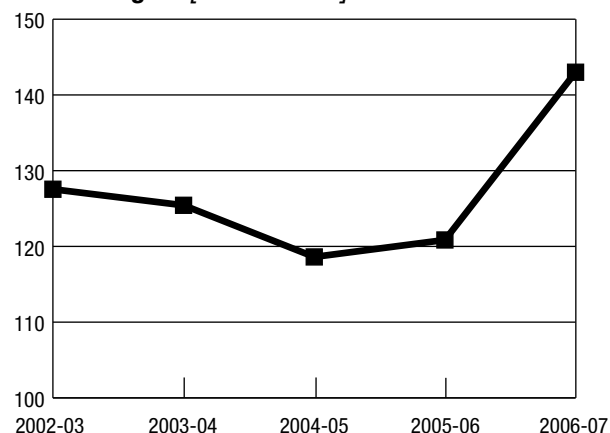
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							
Fixed-Route Bus	BCost		\$711	\$689	\$775	\$766	\$960
Paratransit	PCost		329	364	348	\$386	\$364
Total Costs			\$1,040	\$1,052	\$1,123	\$1,152	\$1,324
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$131	\$152	\$156	\$168	\$212
	Paratransit	PRev	36	25	28	39	23
Total Farebox Revenue			\$167	\$177	\$184	\$207	\$235
Non-Fare Revenue			12	13	8	12	6
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			770	774	869	896	943
STA			0		0	35	65
Federal Transit Grants			0	0	211	77	99
Other			91	112	24	2	41
Total Revenue			\$1,040	\$1,076	\$1,296	\$1,229	\$1,390

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	128	125	119	121	143
Average Weekday Ridership		505	478	450	510	590
Revenue Vehicle Miles (000)	BRVM	250	229	222	250	255
Revenue Vehicle Hours (000)	BRVH	13	11	14	12	16
Employee Equivalents (FTE)	BEmp	9	9	10	15	16
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$53.70	\$62.88	\$56.29	\$63.95	\$59.99
Cost Efficiency (constant FY03 \$)		\$53.70	\$62.28	\$54.86	\$60.80	\$55.45
Cost Effectiveness (current \$)	BCost/BPass	\$5.57	\$5.49	\$6.54	\$6.34	\$6.71
Cost Effectiveness (constant FY03 \$)		\$5.57	\$5.44	\$6.37	\$6.03	\$6.20
Service Effectiveness	BPass/BRVH	9.6	11.5	8.6	10.1	8.9
Service Effectiveness	BPass/BRVM	0.5	0.5	0.5	0.5	0.6
Labor Efficiency (000)	BRVH/BEmp	1.5	1.2	1.4	0.8	1.0
Farebox Recovery	BRev/BCost	18.4%	22.1%	20.1%	21.9%	22.1%

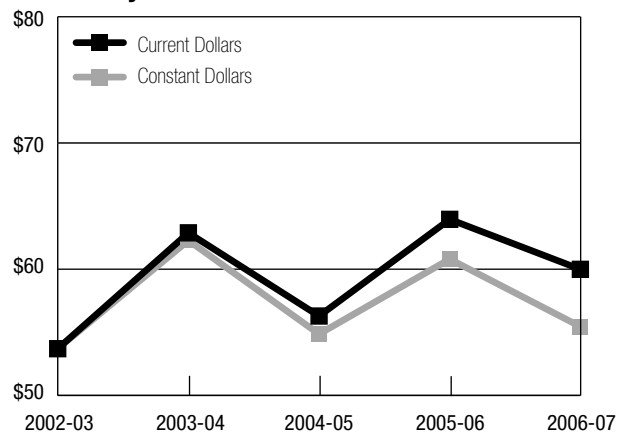
Operating Cost [In Thousands]



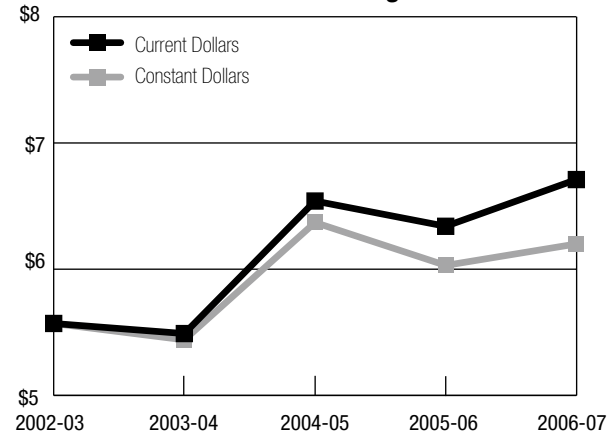
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

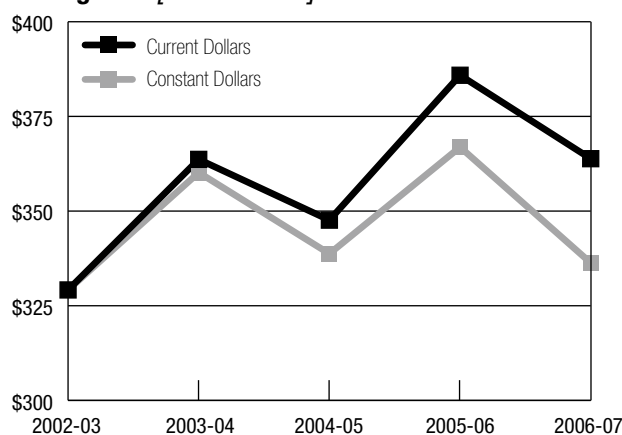


Cost Effectiveness — Cost/Passenger

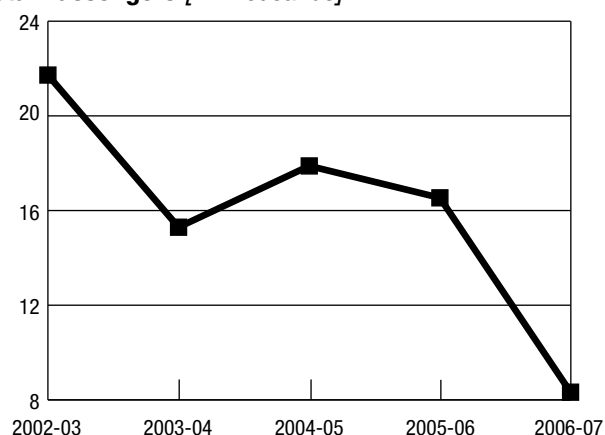


PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	22	15	18	17	8
Average Weekday Ridership		67	55	53	59	42
Revenue Vehicle Miles (000)	PRVM	86	84	147	154	109
Revenue Vehicle Hours (000)	PRVH	7	7	9	8	6
Employee Equivalents (FTE)	PEmp	6	6	6	6	6
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$46.24	\$49.51	\$38.33	\$45.94	\$64.97
Cost Efficiency (constant FY03 \$)		\$46.24	\$49.04	\$37.36	\$43.68	\$60.06
Cost Effectiveness (current \$)	PCost/PPass	\$15.15	\$23.77	\$19.44	\$23.33	\$43.70
Cost Effectiveness (constant FY03 \$)		\$15.15	\$23.55	\$18.94	\$22.19	\$40.40
Service Effectiveness	PPass/PRVH	3.1	2.1	2.0	2.0	1.5
Service Effectiveness	PPass/PRVM	0.3	0.2	0.1	0.1	0.1
Labor Efficiency (000)	PRVH/PEmp	1.2	1.2	1.5	1.4	0.9
Farebox Recovery	PRev/PCost	11.1%	6.9%	8.1%	10.1%	6.3%

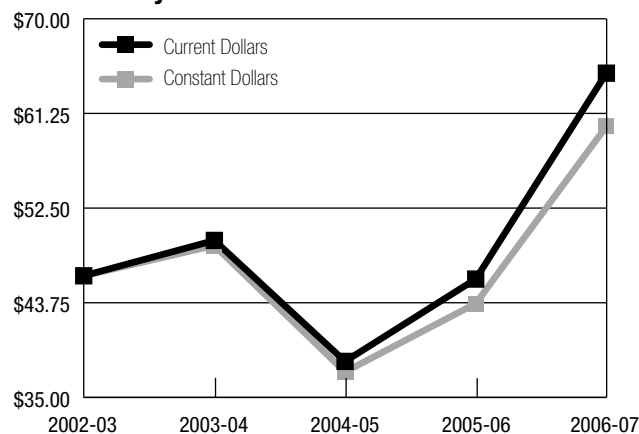
Operating Cost [In Thousands]



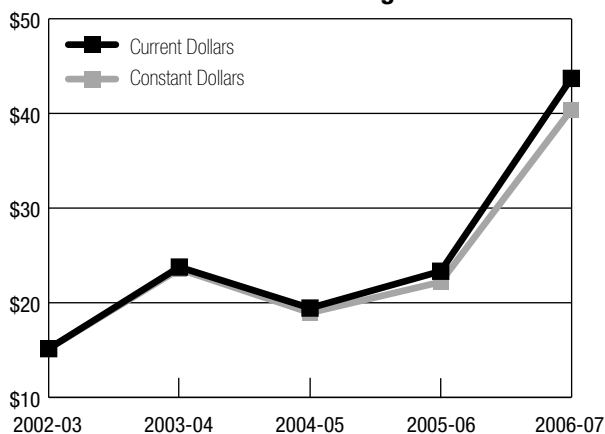
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Caltrain (Peninsula Corridor Joint Powers Board)

1250 San Carlos Avenue, San Carlos, CA 94070
http://www.caltrain.org/
(650) 508-6200

General Description

Starting Year	1863: Southern Pacific; 1980: Caltrans; 1992: Joint Powers Board (JPB)
Organization Type	Joint powers authority comprised of City and County of San Francisco, SamTrans and Santa Clara Valley Transportation Authority. SamTrans is the managing agency of Caltrain.
Governing Body	3 representatives from each of the JPB member agencies
Contract Service	Amtrak (security, service and maintenance)

Service Area

Square Miles	424.5
Population	3,690,367
Ridership per Capita	3.0

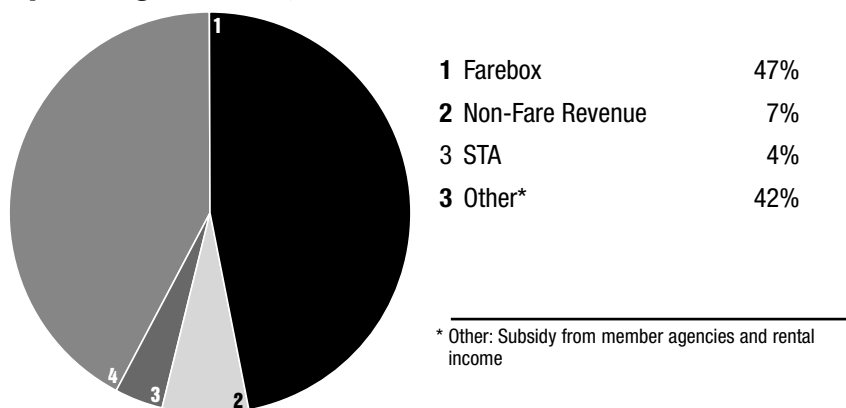
Fare Structure* (as of August 2007)

Category	One-way	10-ride Ticket	Monthly Ticket
Adult	\$2.25 – \$11.00	\$19.25 – \$93.50	\$59.75 – \$291.50
Youth	\$1.00 – \$5.50	\$9.50 – \$46.75	\$29.75 – \$145.75
Seniors	\$1.00 – \$5.50	\$9.50 – \$46.75	\$29.75 – \$145.75
Disabled	\$1.00 – \$5.50	\$9.50 – \$46.75	\$29.75 – \$145.75

Services are provided in the counties of San Francisco, San Mateo and to Gilroy in Santa Clara.

* Roundtrip fare is twice the one-way fare.

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	139 Total
	110 Cars
	29 Locomotives
Routes	45 Total
	1 Rail
	44 Feeder Shuttle

Hours of Operation

Monday – Friday	4:30 am – 1:30 am
Saturday	7:00 am – 1:30 am
Sunday	7:00 am – 10:30 pm

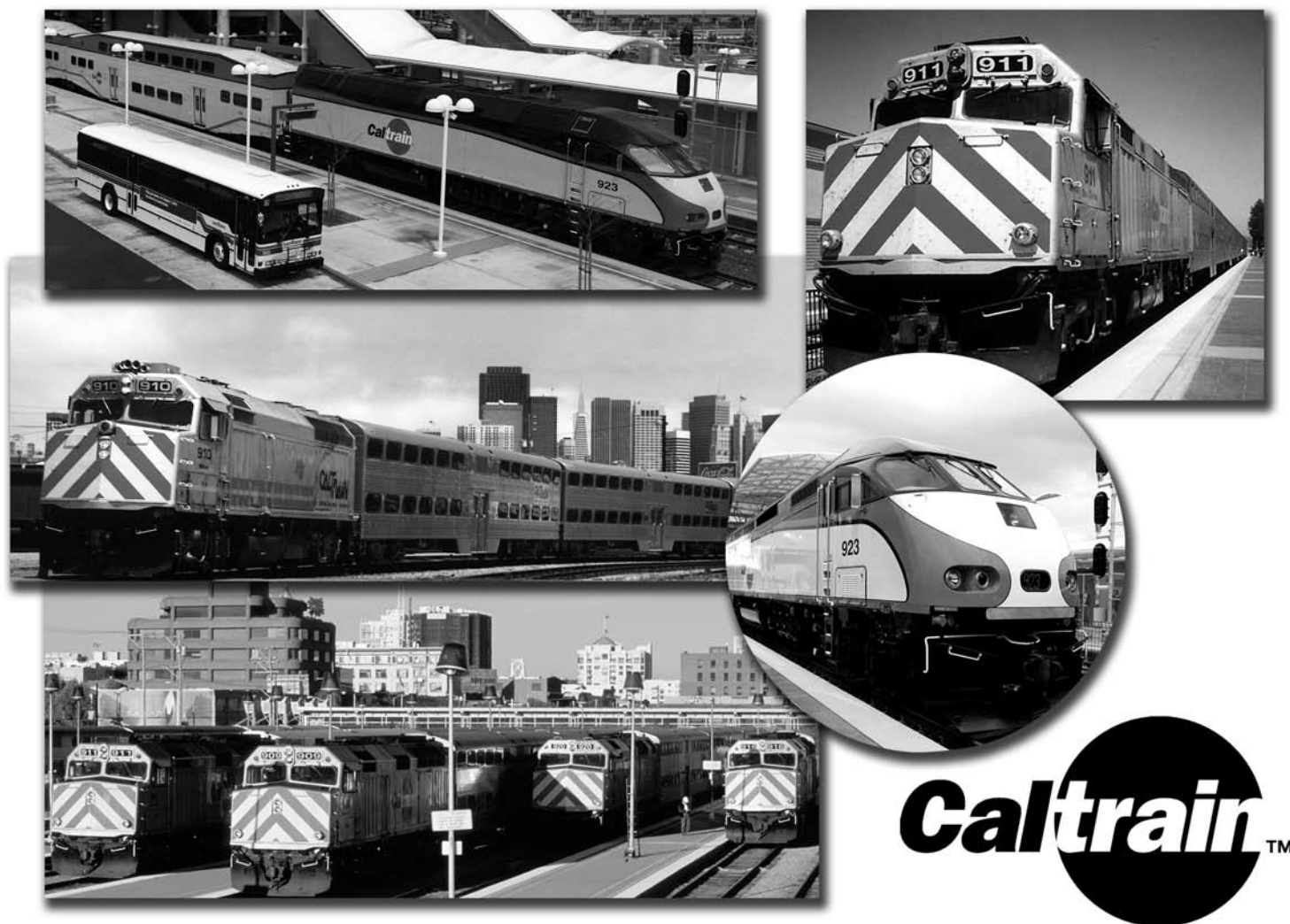
Inter-Operator Coordination

Inter-Operator Connections

ACE	Hwy. 17 Express
Amtrak	Monterey/SJ Express
BART	Muni
Capitol Corridor	SamTrans
Dumbarton Express	VTA

Joint Fare Instruments and Transfers

Peninsula Pass
VTA Transfer w/Caltrain Monthly
SamTrans Transfer w/Caltrain Monthly



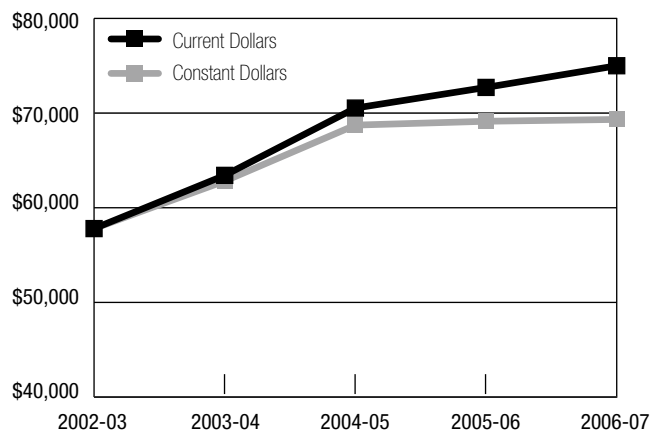
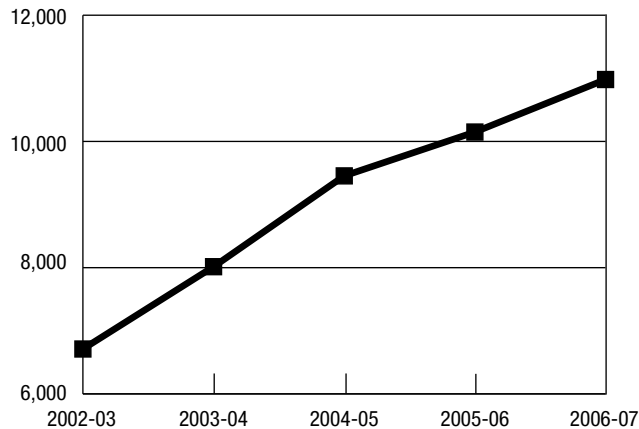
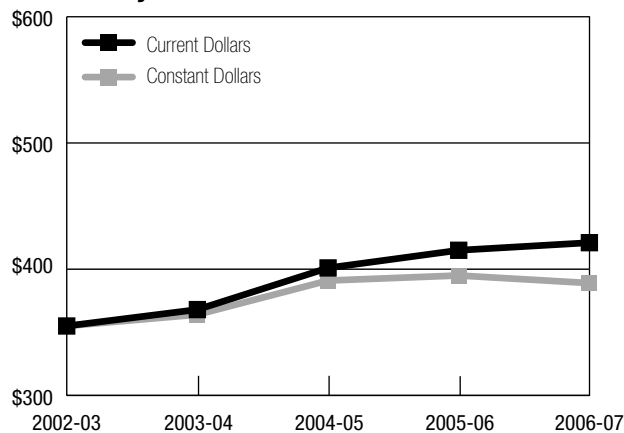
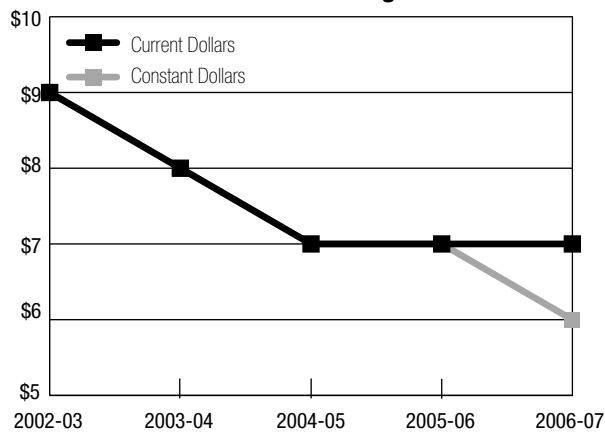
Caltrain

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-5	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Heavy Rail	HCost		\$57,798	\$63,421	\$70,529	\$72,711	\$75,000
Total Cost			\$57,798	\$63,421	\$70,529	\$72,711	\$75,000
Operating Revenue (000)							
Farebox:	Heavy Rail	HRev	\$20,616	\$19,258	\$23,037	\$30,376	\$35,000
Total Farebox Revenue			\$20,616	\$19,258	\$23,037	\$30,376	\$35,000
Non-Fare Revenue			7,334	5,436	\$5,073	5,305	5,400
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA		0	0	0	0	0	
STA		0	0	0	787	3,300	
Federal Transit Grants			0	0	0	2,625	0
Other*		36,314	38,727	42,419	33,618	31,300	
Total Revenue			\$64,264	\$63,421	70,529	\$72,711	\$75,000

* Other: Subsidy from member agencies and rental income

HEAVY RAIL PERFORMANCE			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data							<i>Unaudited</i>
Total Passengers (000)	HPass		6,711	8,015	9,454	10,149	10,981
Average Weekday Ridership			25,023	24,545	27,487	32,291	34,867
Revenue Vehicle Miles (000)	HRvm		4,833	5,170	5,508	6,158	6,244
Revenue Vehicle Hours (000)	HRvh		163	172	176	175	178
Employee Equivalents (FTE)**	HEmp		71	74	84	82	98
Performance Concepts			Measures				
Cost Efficiency	(current \$)	HCost/HRvh	\$354.59	\$367.80	\$400.73	\$415.49	\$421.35
Cost Efficiency	(constant FY03 \$)		\$354.59	\$364.29	\$390.51	\$395.06	\$389.48
Cost Effectiveness	(current \$)	HCost/HPass	\$8.61	\$7.91	\$7.46	\$7.16	\$6.83
Cost Effectiveness	(constant FY03 \$)		\$8.61	\$7.84	\$7.27	\$6.81	\$6.31
Service Effectiveness		HPass/HRvh	41.2	46.5	53.7	58.0	61.7
Service Effectiveness		HPass/HRvm	1.4	1.6	1.7	1.6	1.8
Labor Efficiency (000)		HRvh/HEmp	2.3	2.3	2.1	2.1	1.8
Farebox Recovery		HRev/HCost	35.7%	30.4%	32.7%	41.8%	46.7%

** FTE numbers for Caltrain/JPB were not reported to the National Transit Database. Per the Joint Powers Agreement, SamTrans acts as the managing agency for Caltrain/JPB. FTE noted here for the purpose of the Bay Area Transit Operators Statistical Summary were calculated based on numbers of SamTrans staff hours billed to the JPB for work performed on behalf of Caltrain/JPB. The number of hours were then divided by 2000 hours/FTE to arrive at the FTE figure reported above; these numbers were generated for the purpose of this report only.

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


The County Connection

County Connection (Central Contra Costa Transit Authority)

2477 Arnold Industrial Way, Concord, CA 94520-5335

<http://www.cccta.org>

(925) 676-7500

General Description

Starting Year	1980
Organization Type	Joint Powers Authority
Governing Body	11-member board, with city and county representatives
Board Selection	Appointed by County Board of Supervisors and city councils
Advisory Board	Civilian Advisory Committee of appointed local representatives

Service Area

Square Miles	180
Population	461,500
Ridership per Capita	9.3

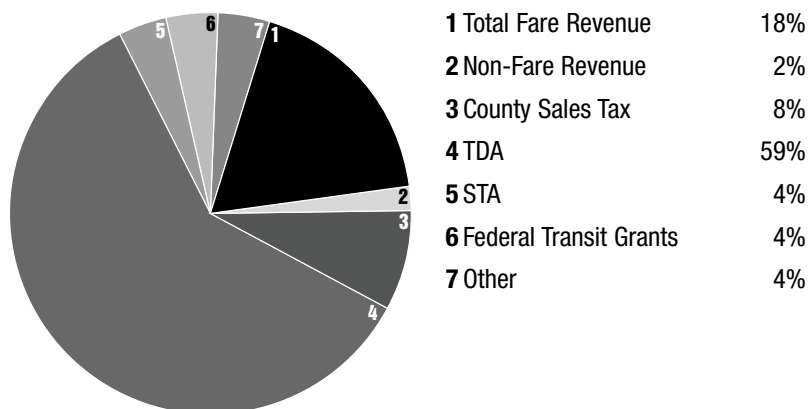
Service area includes the cities of Concord, Clayton, Lafayette, Martinez, Orinda, Pleasant Hill, San Ramon and Walnut Creek; the towns of Danville and Moraga; and unincorporated areas of central Contra Costa County.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare
Adult	\$1.75
Youth (under 6)	Free
Senior/Disabled	\$0.85*
Transfer	Free
Inter-operator Transfer	\$0.85

* Free from 10 AM until 2 PM

Operating Revenue, FY 2006–07



System Characteristics

Active Fleet	179 Total
	131 Motor Buses
	48 Vans

Routes	30 Total
	25 Local
	5 Express

Hours of Operation

Monday – Friday	5:00 am – 9:30 pm
Saturday	7:00 am – 8:30 pm
Sunday	7:00 am – 8:30 pm*

* Limited service

Inter-Operator Coordination

Inter-Operator Connections

Amtrak
BART
LAVTA
Tri Delta Transit
WestCAT

Joint Fare Instruments and Transfers

BART Plus Transfer
BART Transfer
LAVTA Transfer
Tri Delta Transit Transfer
WestCAT Transfer



The County Connection



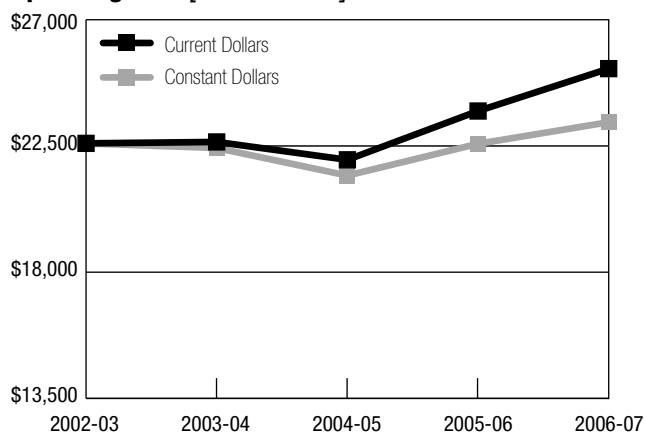
County Connection

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$22,593	\$22,643	\$22,006	\$23,746	\$25,257
Paratransit	PCost		3,642	3,691	4,009	4,310	4,333
Total Costs			\$26,235	\$26,334	\$26,015	\$28,056	\$29,590
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$4,210	\$4,127	\$3,901	\$3,879	\$4,431
	Paratransit	PRev	358	398	395	415	471
Total Farebox Revenue			\$4,568	\$4,524	\$4,296	\$4,294	\$4,903
Non-Fare Revenue			735	914	692	565	635
Property Tax			0	0	0	0	0
County Sales Tax			2,227	2,324	2,053	2,340	2,188
TDA			15,818	12,740	13,781	17,134	16,090
STA			1,388	931	1,626	842	1,024
Federal Transit Grants			645	3,733	2,491	1,124	1,172
Other			854	1,171	1,075	797	1,143
Total Revenue			\$26,235	\$26,337	\$26,015	\$27,097	\$27,156

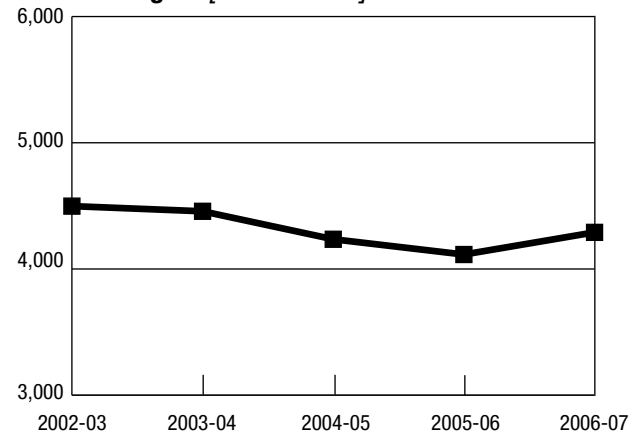
County Connection

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	4,498	4,457	4,236	4,115	4,290
Average Weekday Ridership		16,407	16,022	15,486	14,940	15,578
Revenue Vehicle Miles (000)	BRVM	3,852	3,473	3,347	3,041	3,171
Revenue Vehicle Hours (000)	BRVH	303	284	260	243	253
Employee Equivalents (FTE)	BEmp	294	293	303	270	284
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$74.56	\$79.72	\$84.66	\$97.74	\$99.70
Cost Efficiency (constant FY03 \$)		\$74.56	\$78.96	\$82.50	\$92.93	\$92.16
Cost Effectiveness (current \$)	BCost/BPass	\$5.02	\$5.08	\$5.20	\$5.77	\$5.89
Cost Effectiveness (constant FY03 \$)		\$5.02	\$5.03	\$5.06	\$5.49	\$5.44
Service Effectiveness	BPass/BRVH	14.8	15.7	16.3	16.9	16.9
Service Effectiveness	BPass/BRVM	1.2	1.3	1.3	1.4	1.4
Labor Efficiency (000)	BRVH/BEmp	1.0	1.0	0.9	0.9	0.9
Farebox Recovery	BRev/BCost	18.6%	18.2%	17.7%	16.3%	17.5%

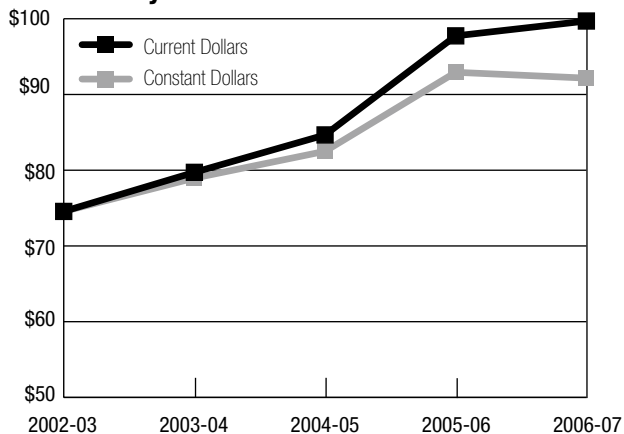
Operating Cost [In Thousands]



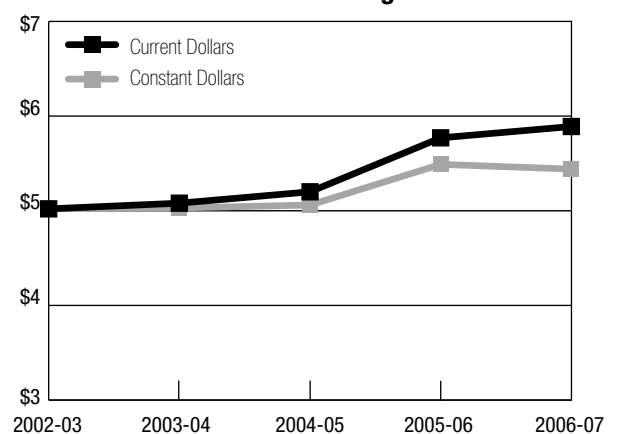
Total Passengers [In Thousands]



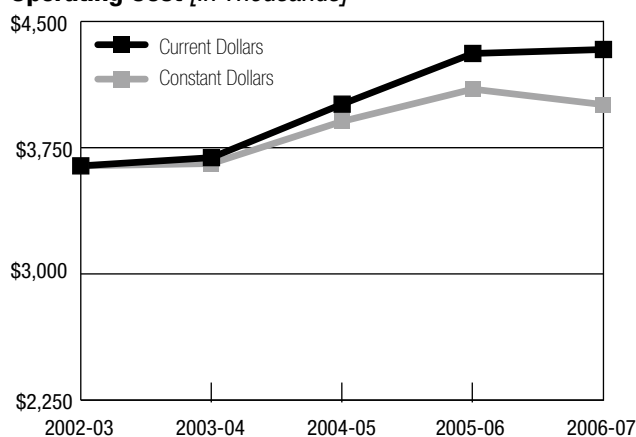
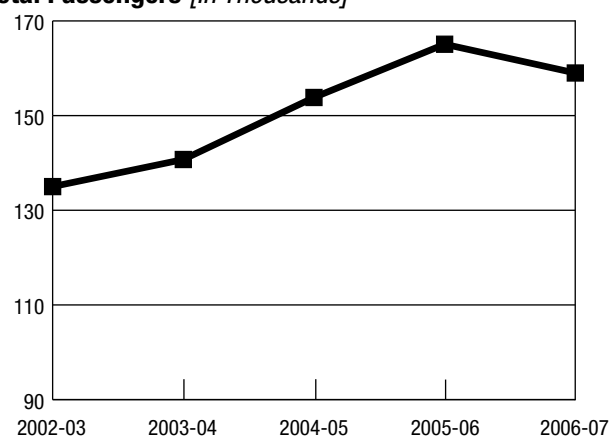
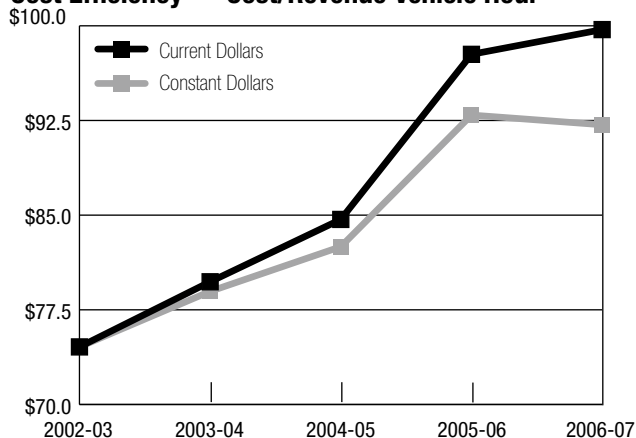
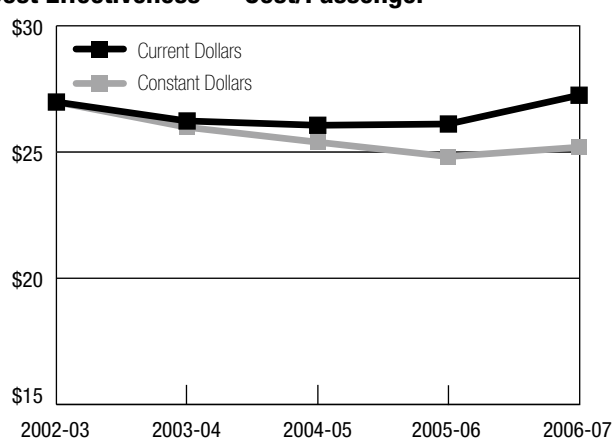
Cost Efficiency — Cost/Revenue Vehicle Hour

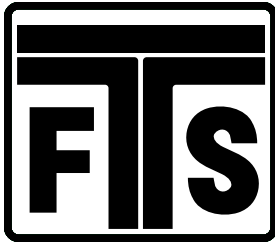


Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	135	141	154	165	159
Average Weekday Ridership		499	522	561	611	590
Revenue Vehicle Miles (000)	PRVM	1,168	1,224	1,282	1,343	1,295
Revenue Vehicle Hours (000)	PRVH	78	79	79	81	81
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$46.69	\$46.73	\$50.52	\$53.13	\$53.41
Cost Efficiency (constant FY03 \$)		\$46.69	\$46.28	\$49.24	\$50.51	\$49.37
Cost Effectiveness (current \$)	PCost/PPass	\$26.98	\$26.23	\$26.06	\$26.11	\$27.25
Cost Effectiveness (constant FY03 \$)	\$26.98	\$25.98	\$25.39	\$24.82	\$25.19	
Service Effectiveness	PPass/PRVH	1.7	1.8	1.9	2.0	2.0
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	9.8%	10.8%	9.9%	9.6%	10.9%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Fairfield/Suisun Transit System

2000 Cadenasso Drive, Fairfield, CA 94533

<http://www.ci.fairfield.ca.us/busroutes.htm>

(707) 428-7635

General Description

Starting Year	1975 Fairfield, 1989 Fairfield & Suisun City transit systems consolidated
Organization Type	Municipal transit agency
Governing Body	Fairfield City Council
Board Selection	5 City Council members elected at large
Contract Service	MV Transportation

Service Area

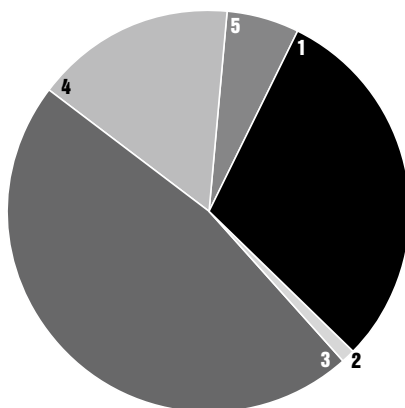
Square Miles	41
Population	131,661
Ridership per Capita	6.4

Service is provided in the cities of Fairfield (which consists of the Travis Air Force Base and the Cordelia Villages Area) and Suisun City. The combined intercity and commute routes (Routes 20, 30 and 40) connect Fairfield with Vacaville, Dixon, UC Davis, downtown Sacramento and Pleasant Hill BART station.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare	Intercity Fares	Monthly Pass
Adult	\$1.25	\$2.00 – \$5.00	\$42.00 – \$91.00
Senior/ Disabled	\$0.60	—	\$23.00
Youth (13 – 17)	\$1.25	\$2.00 – \$5.00	\$37.00 – \$91.00
Transfer	Free	Free	—
Inter-Operator Transfer	\$0.15 – \$0.25	\$0.25 – \$4.00	—

Operating Revenue, FY 2006-07



1 Total Fare Revenue	32%
2 Non-Fare Revenue	1%
3 TDA	50%
4 Federal Transit Grants	17%
5 Other	6%

System Characteristics

Active Fleet	54 Total
	39 Motor Buses
	15 Paratransit

Routes	10 Total
	7 Local
	3 Other/Express

Hours of Operation

Monday – Friday	5:05 am – 8:31 pm
Saturday	8:30 am – 6:05 pm
Sunday	No service

Inter-Operator Coordination

Inter-Operator Connections

BART
Benicia Breeze
Capitol Corridor
Dixon Redit-Ride
LAVTA
Sacramento Regional Transit
Unitrans
Vacaville City Coach
Vallejo Transit
Yolobus



Fairfield/Suisun Transit System

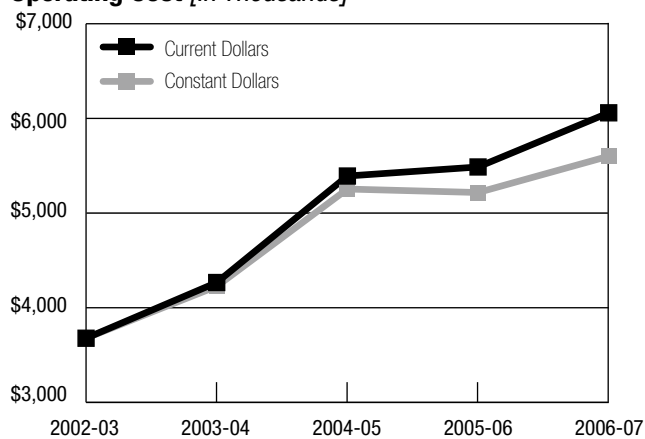
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$3,678	\$4,267	\$5,392	\$5,487	\$6,059
Paratransit*	PCost		404	503	532	588	675
Total Costs			\$4,082	\$4,770	\$5,924	\$6,075	\$6,734
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$662	\$799	\$1,239	\$1,171	\$1,394
	Paratransit*	PRev	32	43	47	52	55
Total Farebox Revenue			\$694	\$842	\$1,286	\$1,223	\$1,449
Non-Fare Revenue			21	61	91	140	99
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			1,493	1,437	3,122	3,334	2,044
STA			0	0	0	0	278
Federal Transit Grants			1,571	1,737	1,570	1,757	2,196
Other			303	694	351	652	635
Total Revenue			\$4,082	\$4,770	\$6,421	\$7,106	\$6,700

* Only DART demand-response service is included in this summary.

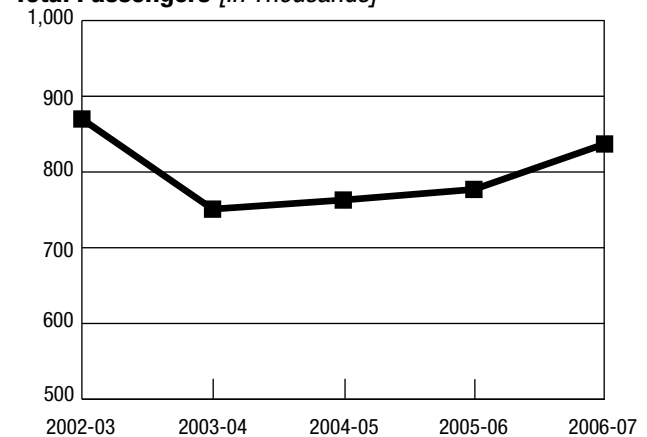
Fairfield/Suisun Transit System

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						
Total Passengers (000)	BPass	870	751	763	777	837
Average Daily Ridership		3,181	2,724	2,476	2,500	2,858
Revenue Vehicle Miles (000)	BRVM	880	938	1,014	1,012	1,421
Revenue Vehicle Hours (000)	BRVH	49	54	66	61	73
Employee Equivalents (FTE)	BEmp	37	37	43	42	52
Performance Concepts						
	Measures					
Cost Efficiency (current \$)	BCost/BRVH	\$75.06	\$79.58	\$81.69	\$89.95	\$83.00
Cost Efficiency (constant FY03 \$)		\$75.06	\$78.82	\$79.60	\$85.53	\$76.72
Cost Effectiveness (current \$)	BCost/BPass	\$4.23	\$5.68	\$7.07	\$7.06	\$7.24
Cost Effectiveness (constant FY03 \$)		\$4.23	\$5.63	\$6.89	\$6.71	\$6.69
Service Effectiveness	BPass/BRVH	17.8	14.0	11.6	12.7	11.5
Service Effectiveness	BPass/BRVM	1.0	0.8	0.8	0.8	0.6
Labor Efficiency (000)	BRVH/BEmp	1.3	1.4	1.5	1.5	1.4
Farebox Recovery	BRev/BCost	18.0%	18.7%	23.0%	21.3%	28.6%

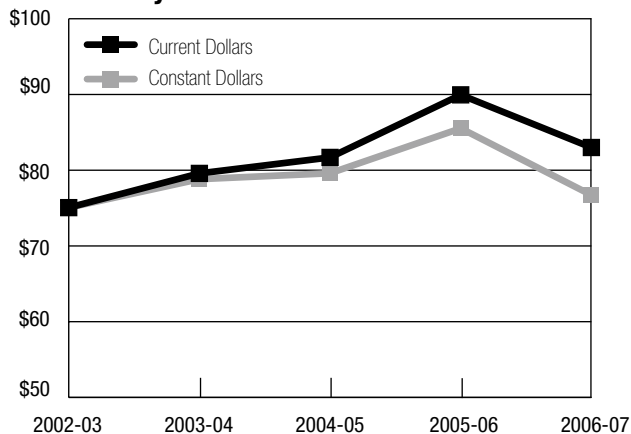
Operating Cost [In Thousands]



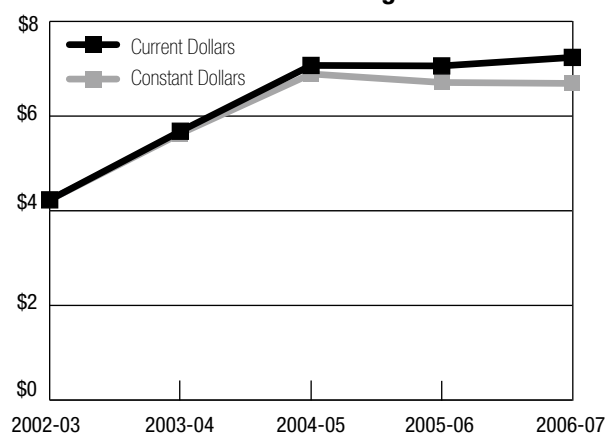
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



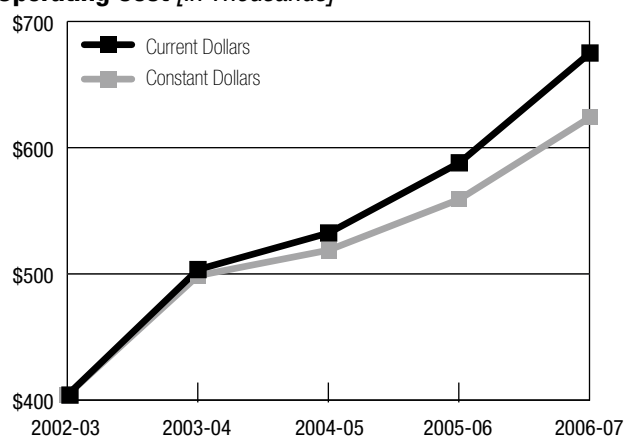
Cost Effectiveness — Cost/Passenger



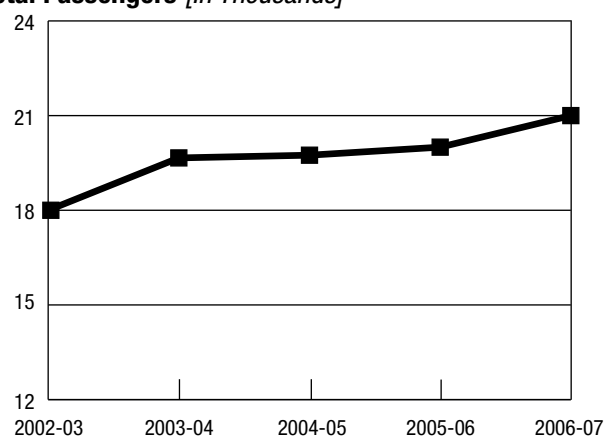
PARATRANSIT PERFORMANCE*		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	18	20	20	20	21
Average Daily Ridership		67	66	72	67	67
Revenue Vehicle Miles (000)	PRVM	93	101	113	118	132
Revenue Vehicle Hours (000)	PRVH	8	8	9	10	10
Employee Equivalents (FTE)	PEmp	8	6	6	10	10
Performance Concepts	Measures					
Cost Efficiency (current \$)	PCost/PRVH	\$50.50	\$60.23	\$57.99	\$58.80	\$67.50
Cost Efficiency (constant FY03 \$)		\$50.50	\$59.65	\$56.51	\$55.91	\$62.39
Cost Effectiveness (current \$)	PCost/PPass	\$22.44	\$25.61	\$26.96	\$29.40	\$32.14
Cost Effectiveness (constant FY03 \$)		\$22.44	\$25.36	\$26.28	\$27.95	\$29.71
Service Effectiveness	PPass/PRVH	2.3	2.4	2.2	2.0	2.1
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.0	1.4	1.5	1.0	1.0
Farebox Recovery	PRev/PCost	7.9%	8.6%	8.8%	8.8%	8.1%

* Only DART demand-response service are included in this summary

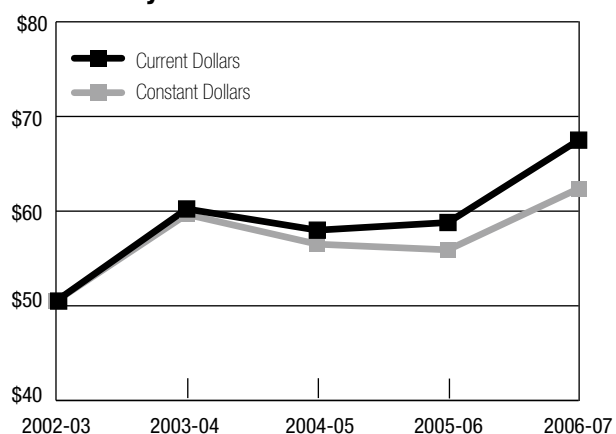
Operating Cost [In Thousands]



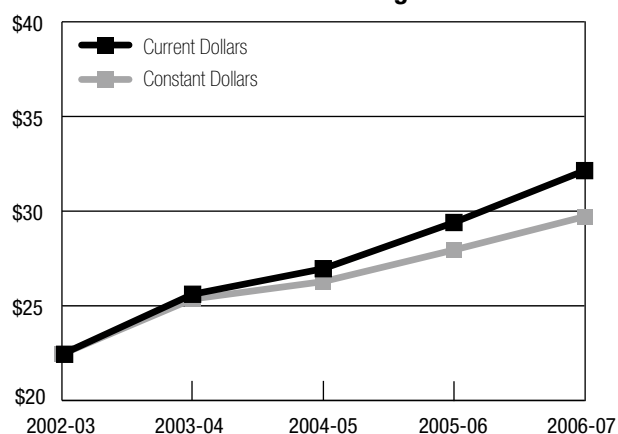
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Golden Gate Transit (Golden Gate Bridge, Highway and Transportation District)

1011 Andersen Drive, San Rafael, CA 94901

<http://www.goldengate.org/>

(415) 257-4417

General Description

Starting Year	1928 Golden Gate Bridge 1970 Ferry service 1971 Bus 1972 Transbay bus
Organization Type	Bridge, Highway and Transit District created by the State Legislature
Governing Body	19-member board of directors
Board Selection	Appointed by county boards of supervisors

Service Area

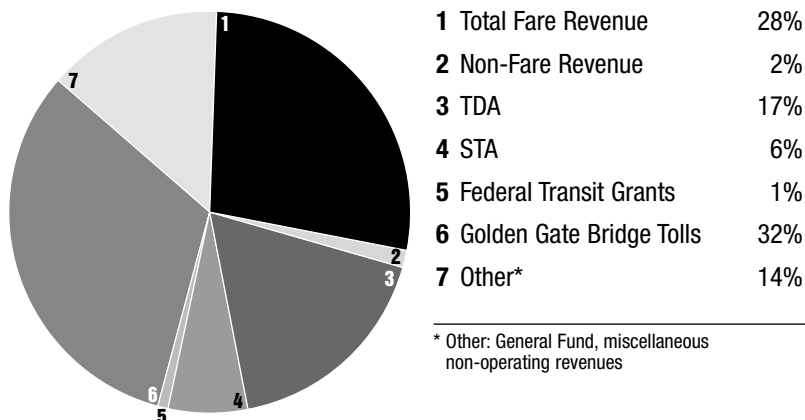
Square Miles	163
Population	673,000
Ridership per Capita	13.7

GGBHTD's service area includes the City and County of San Francisco, and the counties of Marin and Sonoma. Del Norte, Mendocino and Napa counties are voting members of the transit district, but GGBHTD does not extend its services into these counties. GGBHTD also provides a regional transit link between Marin and western Contra Costa counties.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare	Ferry
Adult	\$3.15 – \$8.40	\$7.10
Youth	\$1.55 – \$4.20	\$3.55
Senior	\$1.55 – \$4.20	\$3.55
Disabled	\$1.55 – \$4.20	\$3.55
Transfer	Free	Free

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	204 Total
	199 Motor Buses
	5 Ferry
Routes	53 Total
	26 Local
	19 Transbay Commuter
	3 Other Commuter
	5 Transbay Basic

Hours of Operation

Monday – Sunday 4:00 am – 2:30 am

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
BART
Marin Transit
Mendocino Transit
Muni
Petaluma Transit
SamTrans
Santa Rosa City Bus
Sonoma County Transit
Tiburon Ferry (Blue & Gold)
Vallejo Transit
VINE
WestCAT

Joint Fare Instruments and Transfers

AC Transit
BART - Vallejo Transit - Golden Gate Transit
Muni - Golden Gate Ferry Transfer Agreement
SamTrans
Sonoma County Superpass
Sonoma County Interoperator Transfer Agreement
Peninsula JPB
TransLink®
Western CAT



Golden Gate Transit

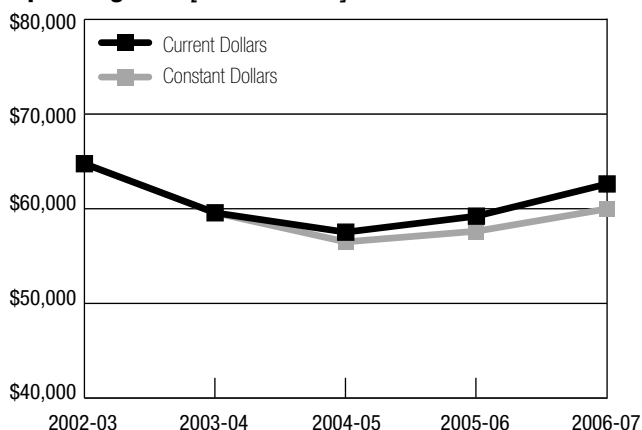
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus*	BCost		\$64,756	\$59,570	\$57,527	\$59,221	\$62,619
Ferry	FCost		17,734	16,980	19,004	\$18,541	\$20,483
Paratransit	PCost		2,773	2,917	3,484	3,667	\$3,957
Total Costs			\$85,263	\$79,466	\$80,015	\$81,429	\$87,059
Operating Revenue (000)							
Farebox:	Fixed-Route Bus*	BRev	\$14,616	\$13,750	\$14,514	\$14,473	\$14,680
	Ferry	FRev	5,343	6,899	7,570	8,342	\$9,166
	Paratransit	PRev	145	183	235	245	\$226
Total Farebox Revenue			\$20,104	\$20,833	\$22,318	\$23,060	\$24,072
Non-Fare Revenue			1,705	1,492	1,371	1,415	\$1,311
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			11,971	13,395	13,582	14,628	\$15,056
STA			2,018	2,261	2,141	2,797	\$5,587
Federal Transit Grants			665	3,066	4,200	3,811	\$707
Other			49,053	38,684	36,402	35,718	\$40,327
Total Revenue			\$85,516	\$79,730	\$80,015	\$81,429	\$87,059

* Fixed-Route Bus Service does not include Club Bus Service. Since Club Bus Service is a subscription service, it is not included in this summary.

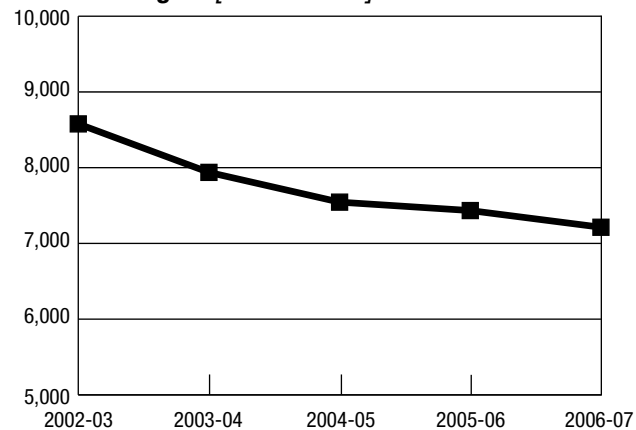
FIXED-ROUTE BUS PERFORMANCE*		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	8,578	7,938	7,545	7,434	7,213
Average Weekday Ridership		28,919	27,251	25,599	24,986	24,109
Revenue Vehicle Miles (000)	BRVM	7,540	5,913	5,116	5,079	5,110
Revenue Vehicle Hours (000)	BRVH	422	374	335	333	332
Employee Equivalents (FTE)	BEmp	532	395	396	393	393
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$153.45	\$159.43	\$171.81	\$177.96	\$188.65
Cost Efficiency (constant FY03 \$)		\$153.45	\$157.91	\$167.42	\$169.21	\$174.39
Cost Effectiveness (current \$)	BCost/BPass	\$7.55	\$7.50	\$7.62	\$7.97	\$8.68
Cost Effectiveness (constant FY03 \$)		\$7.55	\$7.43	\$7.43	\$7.57	\$8.02
Service Effectiveness	BPass/BRVH	20.3	21.2	22.5	22.3	21.7
Service Effectiveness	BPass/BRVM	1.1	1.3	1.5	1.5	1.4
Labor Efficiency (000)	BRVH/BEmp	0.8	0.9	0.8	0.8	0.8
Farebox Recovery	BRev/BCost	22.6%	23.1%	25.2%	24.4%	23.4%

* Fixed-Route Bus Service does not include Club Bus Service. Since Club Bus Service is a subscription service, it is not included in this summary.

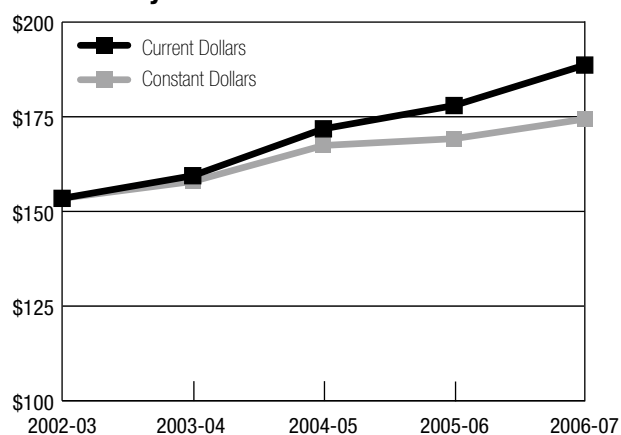
Operating Cost [In Thousands]



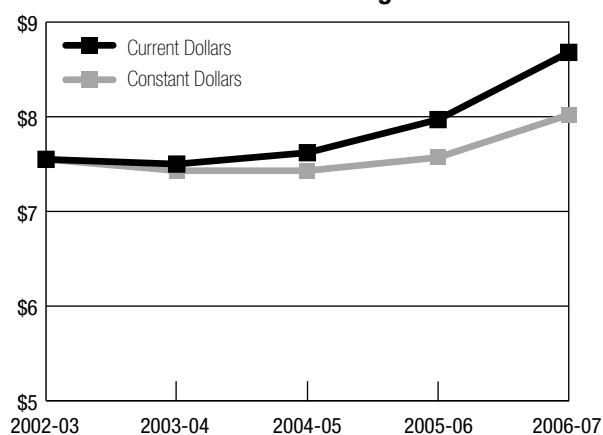
Total Passengers [In Thousands]



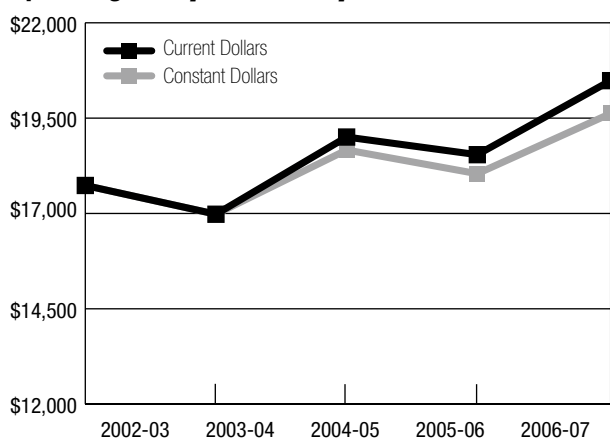
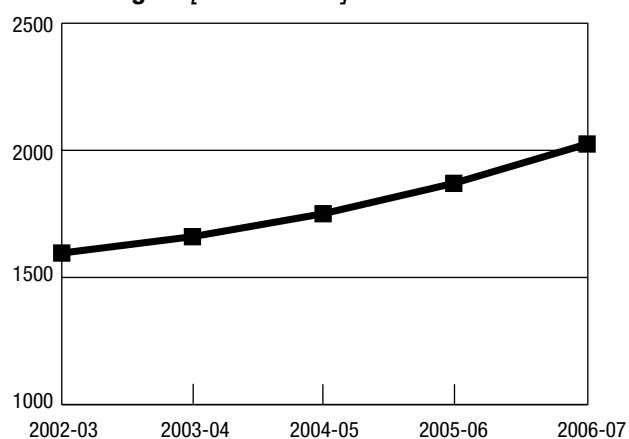
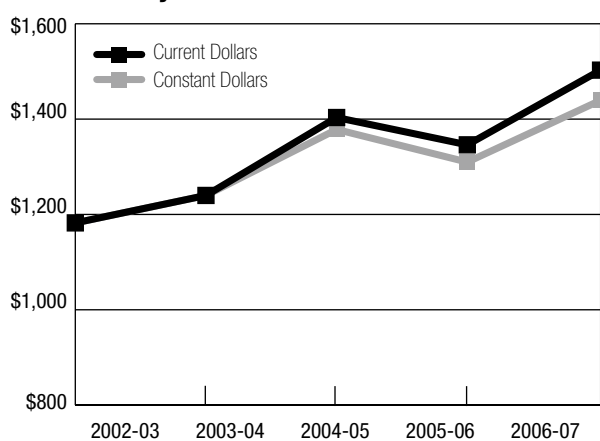
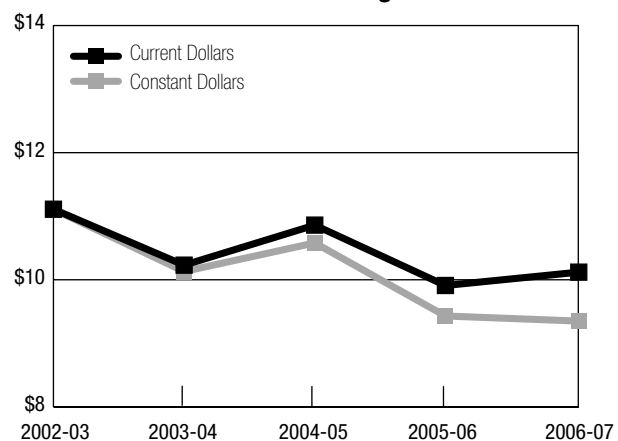
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger

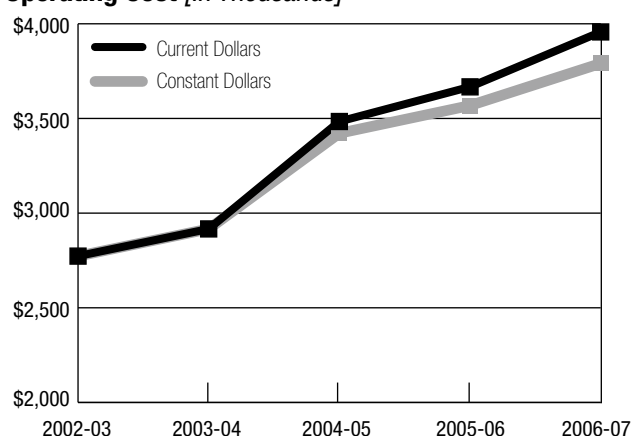


FERRY PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	FPass	1,596	1,660	1,751	1,870	2,025
Average Weekday Ridership		5,224	5,349	5,719	6,099	6,590
Revenue Vehicle Miles (000)	FRvm	189	184	184	184	183
Revenue Vehicle Hours (000)	FRvh	15	14	14	14	14
Employee Equivalents (FTE)	FEmp	100	87	78	74	78
Performance Concepts		Measures				
Cost Efficiency (current \$)	FCost/FRvh	\$1,182.27	\$1,239.86	\$1,403.35	\$1,346.00	\$1,502.73
Cost Efficiency (constant FY03 \$)		\$1,182.27	\$1,239.86	\$1,378.29	\$1,309.79	\$1,439.55
Cost Effectiveness (current \$)	FCost/FPass	\$11.11	\$10.23	\$10.86	\$9.91	\$10.12
Cost Effectiveness (constant FY03 \$)		\$11.11	\$10.13	\$10.58	\$9.43	\$9.35
Service Effectiveness	FPass/FRvh	106.4	121.2	129.3	135.8	148.6
Service Effectiveness	FPass/FRvm	8.4	9.0	9.5	10.2	11.1
Labor Efficiency (000)	FRvh/FEmp	0.2	0.2	0.2	0.2	0.2
Farebox Recovery	FRev/FCost	30.1%	40.6%	39.8%	45.0%	44.7%

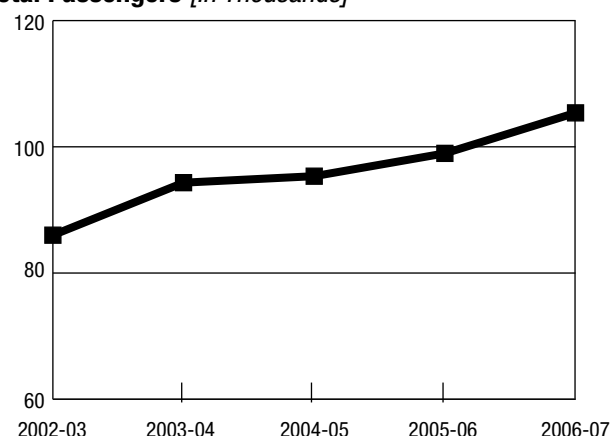
Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	86	94	95	99	105
Average Weekday Ridership		288	324	326	334	355
Revenue Vehicle Miles (000)	PRVM	876	931	931	889	954
Revenue Vehicle Hours (000)	PRVH	49	50	51	52	55
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$56.59	\$58.51	\$68.14	\$71.03	\$71.86
Cost Efficiency (constant FY03 \$)		\$56.59	\$58.51	\$66.92	\$69.12	\$68.84
Cost Effectiveness (current \$)	PCost/PPass	\$32.24	\$30.92	\$36.54	\$37.05	\$37.55
Cost Effectiveness (constant FY03 \$)		\$32.24	\$30.92	\$35.89	\$36.06	\$35.97
Service Effectiveness	PPass/PRVH	1.8	1.9	1.9	1.9	1.9
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	5.2%	6.3%	6.7%	6.7%	5.7%

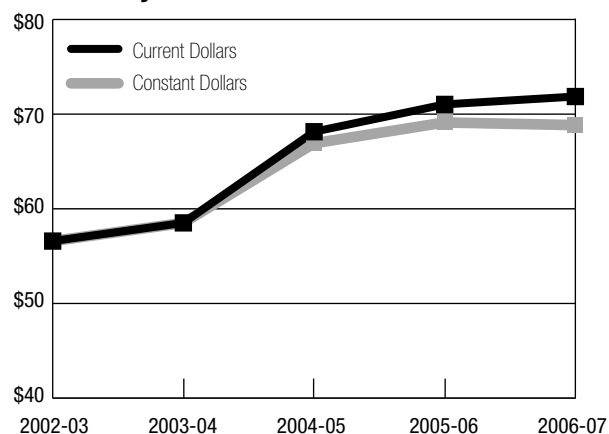
Operating Cost [In Thousands]



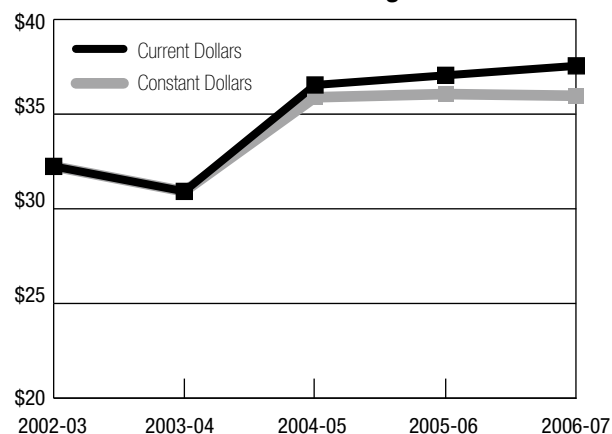
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





HEALDSBURG *transit*

Healdsburg Transit

401 Grove Street, Healdsburg, CA 95448

http://www.ci.healdsburg.ca.us/cms/content.jsp?id=com.tms.cms.section.Section_Comserv_Healdsburg_In-City_Transit_Bus

(707) 431-3309

General Description

Starting Year	1970
Organization Type	Created by the City Council
Governing Body	5-member City Council
Board Selection	Citywide vote

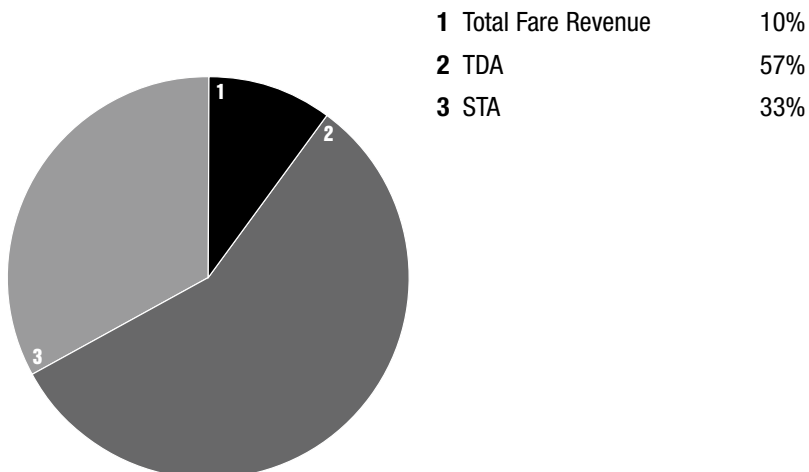
Service Area

Square Miles	3.3
Population	11,300
Ridership per Capita	1.9

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare
Adult	\$1.25
Senior/ Disabled	\$0.60
Student	\$0.75
Youth (under 4)	FREE

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	2 Buses
Routes	2 Total
	1 Fixed-Route
	1 Dial-a-ride

Hours of Operation

Fixed-Route:

Monday – Saturday 8:30 am – 4:20 pm

Sunday No service

Dial-a-ride:

Monday – Friday 9:00 am – 1:30 pm

Saturday – Sunday No service

Inter-Operator Coordination

Inter-Operator Connections

Sonoma County Transit

Joint Fare Instruments and Transfers

Sonoma County Transit



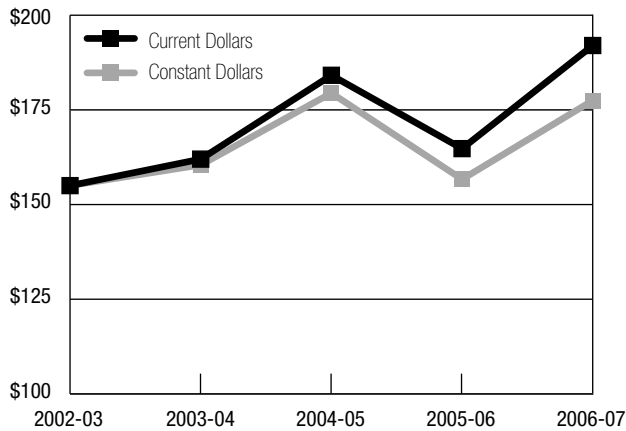
Healdsburg Transit

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$155	\$162	\$184	\$165	\$192
Total Costs			\$155	\$162	\$184	\$165	\$192
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$15	\$15	\$19	\$17	\$19
Total Farebox Revenue			15	15	19	17	
Non-Fare Revenue			0	0	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			121	121	150	167	110
STA			22	12	15	0	63,000
Federal Transit Grants			0	0	0	0	
Other			0	0	3	0	
Total Revenue			\$158	\$148	\$184	\$186	\$192

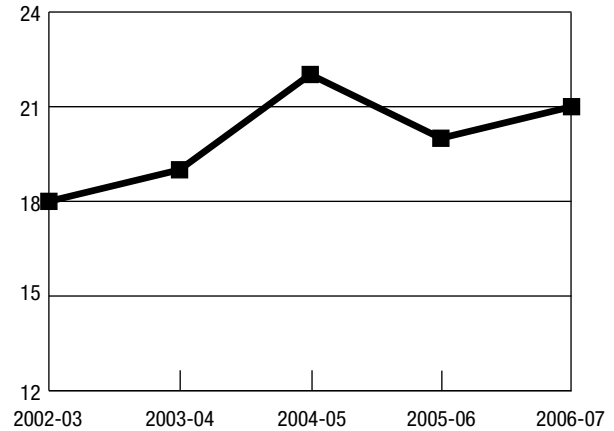
Healdsburg Transit

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	18	19	22	20	21
Average Weekday Ridership		346	365	423	385	335
Revenue Vehicle Miles (000)	BRVM	39	39	38	37	37
Revenue Vehicle Hours (000)	BRVH	3	3	3	3	3
Employee Equivalents (FTE)	BEmp	11	11	11	11	11
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$51.67	\$54.00	\$56.35	\$49.07	\$64.00
Cost Efficiency (constant FY03 \$)		\$51.67	\$53.48	\$54.91	\$46.65	\$59.16
Cost Effectiveness (current \$)	BCost/BPass	\$8.61	\$8.53	\$8.36	\$8.24	\$9.14
Cost Effectiveness (constant FY03 \$)		\$8.61	\$8.44	\$8.15	\$7.83	\$8.45
Service Effectiveness	BPass/BRVH	6.0	6.3	6.7	6.0	7.0
Service Effectiveness	BPass/BRVM	0.5	0.5	0.6	0.5	0.6
Labor Efficiency (000)	BRVH/BEmp	0.3	0.3	0.3	0.3	0.3
Farebox Recovery	BRev/BCost	9.7%	9.3%	10.1%	10.1%	9.9%

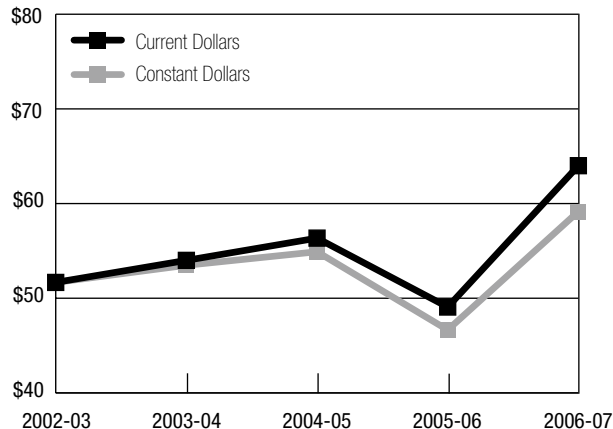
Operating Cost [In Thousands]



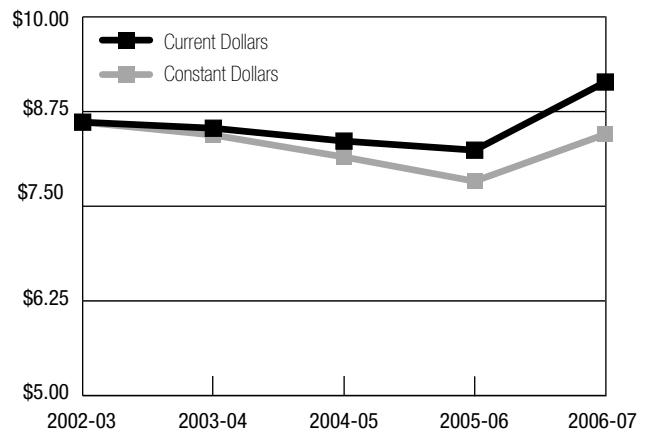
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





LAVTA (Livermore Amador Valley Transit Authority/Wheels)

1362 Rutan Court, Suite 100, Livermore, CA 94551

<http://www.lavta.org/>

(925) 455-7555

General Description

Starting Year	1986
Organization Type	Transit authority
Governing Body	7-member board of directors
Board Selection	Appointed by respective city councils and Alameda County Board of Supervisors
Contract Service	MV Public Transportation, Inc.

Service Area

Square Miles	40
Population	171,652
Ridership per Capita	12.8

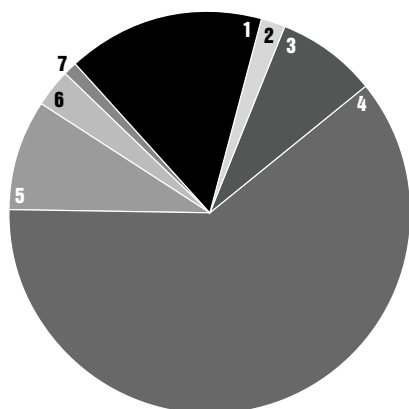
LAVTA's service area includes the cities of Livermore, Pleasanton, Dublin and the unincorporated areas of eastern Alameda County, with commuter service to Contra Costa County and Silicon Valley.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Pass
Adult/Student	\$1.75	\$53.00
Senior/ Disabled	\$0.85	\$16.00
Youth (under 6)	Free	—
Transfer	Free	—
Inter-Operator Transfer	Free*	—

* Transfers from BART are \$0.60

Operating Revenue, FY 2006-07



1 Total Fare Revenue	14%
2 Non-Fare Revenue	1%
3 County Sales Tax	9%
4 TDA	60%
5 STA	8%
6 Federal Transit Grants	6%
7 Other	1%

System Characteristics

Active Fleet	92 Total
	74 Motor Buses
	18 Demand Response

Routes	18 Total
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Hours of Operation

Monday – Sunday	24 hours
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Inter-Operator Coordination

Inter-Operator Connections

ACE
BART
County Connection

Joint Fare Instruments and Transfers

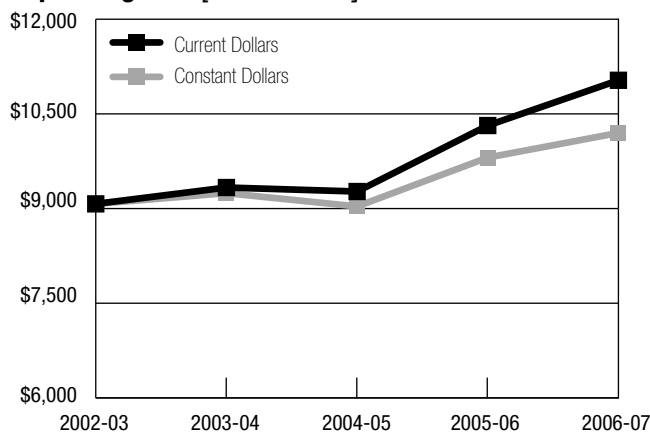
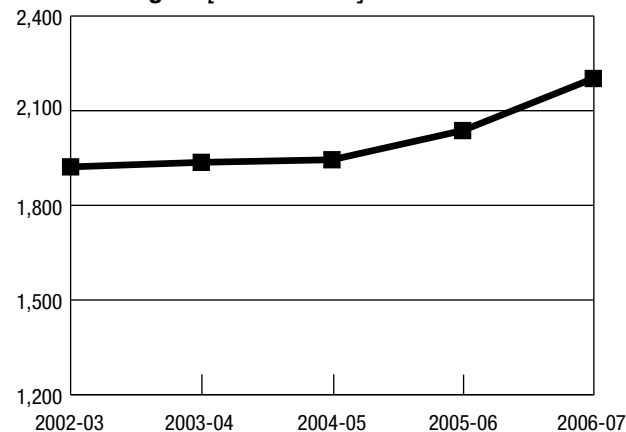
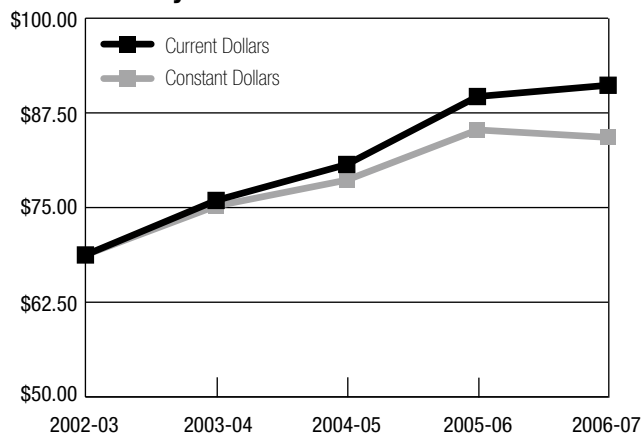
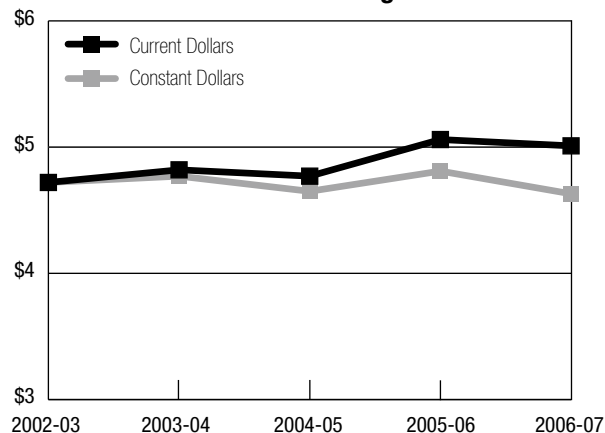
ACE Transfer
BART Transfer
County Connection Transfer



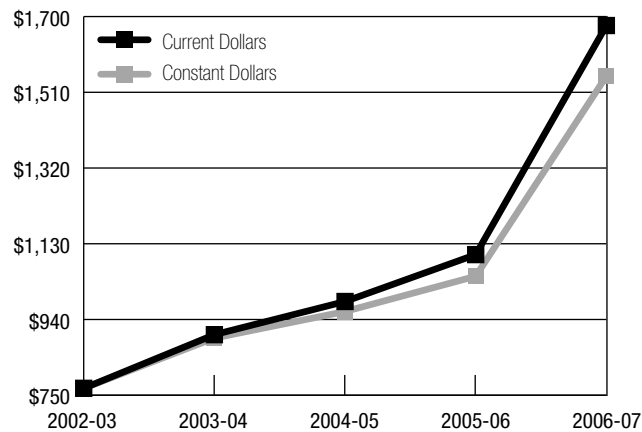
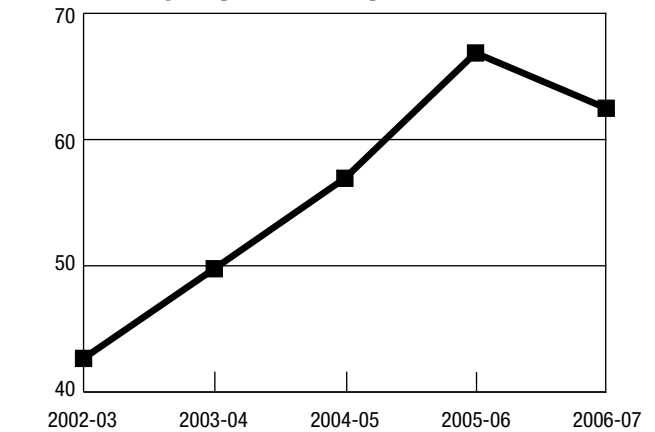
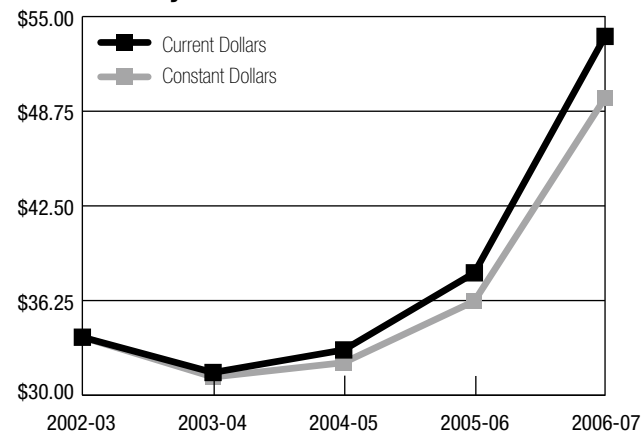
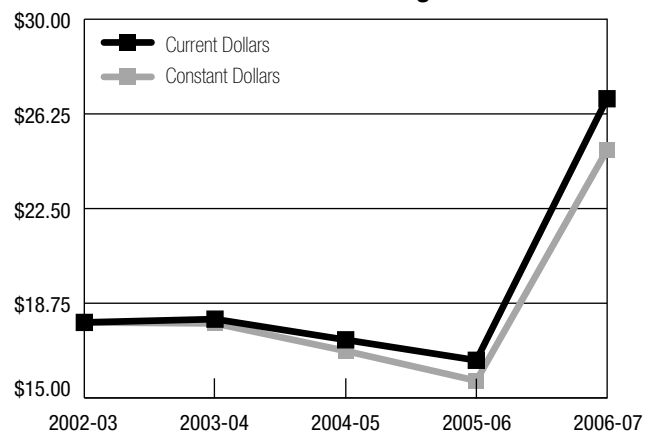
LAVTA

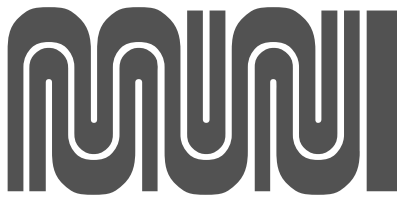
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$9,074	\$9,333	\$9,270	\$10,315	\$11,033
Paratransit	PCost		767	902	985	1,103	1,677
Total Costs			\$9,841	\$10,235	\$10,255	\$11,418	\$12,710
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,648	\$1,709	\$1,622	\$1,715	\$1,679
	Paratransit	PRev	75	90	109	104	139
Total Farebox Revenue			\$1,723	\$1,799	\$1,731	\$1,819	\$1,818
Non-Fare Revenue			209	177	166	185	164
Property Tax			0	0	0	0	0
County Sales Tax			725	777	796	866	1,151
TDA			6,490	6,160	5,642	7,083	7,618
STA			479	464	595	961	1,042
Federal Transit Grants			211	856	1,289	301	777
Other			14	3	35	203	138
Total Revenue			\$9,851	\$10,235	\$10,255	\$11,418	\$12,710

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	1,922	1,936	1,944	2,037	2,202
Average Weekday Ridership		6,719	6,636	6,591	7,365	7,371
Revenue Vehicle Miles (000)	BRVM	1,850	1,828	1,680	1,588	1,770
Revenue Vehicle Hours (000)	BRVH	132	123	115	115	121
Employee Equivalents (FTE)	BEmp	144	130	128	130	150
Performance Concepts	Measures					
Cost Efficiency (current \$)	BCost/BRVH	\$68.74	\$75.94	\$80.69	\$89.66	\$91.15
Cost Efficiency (constant FY03 \$)		\$68.74	\$75.21	\$78.63	\$85.25	\$84.26
Cost Effectiveness (current \$)	BCost/BPass	\$4.72	\$4.82	\$4.77	\$5.06	\$5.01
Cost Effectiveness (constant FY03 \$)		\$4.72	\$4.77	\$4.65	\$4.81	\$4.63
Service Effectiveness	BPass/BRVH	14.6	15.8	16.9	17.7	18.2
Service Effectiveness	BPass/BRVM	1.0	1.1	1.2	1.3	1.2
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.9	0.9	0.8
Farebox Recovery	BRev/BCost	18.2%	18.3%	17.5%	16.6%	15.2%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	43	50	57	67	62
Average Weekday Ridership		151	172	198	229	205
Revenue Vehicle Miles (000)	PRVM	307	336	358	290	374
Revenue Vehicle Hours (000)	PRVH	23	29	30	29	31
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$33.83	\$31.50	\$32.99	\$38.08	\$53.69
Cost Efficiency (constant FY03 \$)		\$33.83	\$31.20	\$32.15	\$36.21	\$49.63
Cost Effectiveness (current \$)	PCost/PPass	\$17.99	\$18.12	\$17.30	\$16.49	\$26.85
Cost Effectiveness (constant FY03 \$)		\$17.99	\$17.95	\$16.86	\$15.68	\$24.82
Service Effectiveness	PPass/PRVH	1.9	1.7	1.9	2.3	2.0
Service Effectiveness	PPass/PRVM	0.1	0.1	0.2	0.2	0.2
Farebox Recovery	PRev/PCost	9.8%	10.0%	11.1%	9.4%	8.3%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



San Francisco Municipal Railway

Muni (San Francisco Municipal Transportation Agency)

949 Presidio Avenue, San Francisco, CA 94115

<http://www.sfmta.com>

(415) 701-4500

General Description

Starting Year	1912
Organization Type	Municipal transit agency
Governing Body	7-member board under the Municipal Transportation Agency
Board Selection	Appointed by the mayor of San Francisco

Service Area

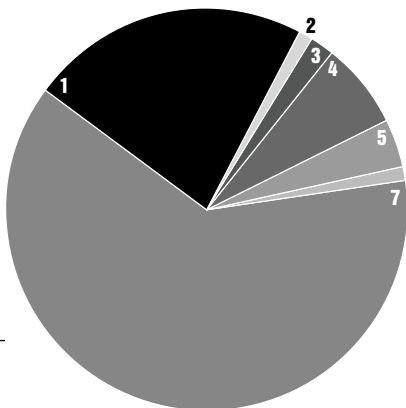
Square Miles	48.6
Population	798,680
Ridership per Capita	272.8

Services are primarily provided in the city and county of San Francisco. Routes 9, 14, 28, 54 and 76 extend service to Daly City, Marin Headlands and Brisbane.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare	Cable Car	Monthly Pass
Adult	\$1.50	\$5.00	\$45.00
Senior/Disabled	\$0.50	\$5.00	\$10.00
Youth (5–17)	\$0.50	\$5.00	\$10.00
Transfer	Free	—	—

Operating Revenue, FY 2006-07



1 Total Fare Revenue	23%
2 Non-Fare Revenue	1%
3 County Sales Tax	2%
4 TDA	7%
5 STA	4%
6 Federal Transit Grants	1%
7 Other*	63%

* Other: Charter service, General Fund, state unrestricted revenues, AB1107, miscellaneous non-operating revenues

System Characteristics

Active Fleet	1,045 Total
	40 Cable Cars
	181 Light Rail
	468 Motor Buses
	356 Trolley Buses

Routes	80 Total
	64 Local
	16 Express

Hours of Operation

Monday – Sunday 24 Hours

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
Alameda Ferry Services
BART
Caltrain
Golden Gate Transit
SamTrans
Vallejo Transit

Joint Fare Instruments and Transfers

AC/Muni Joint Pass
BART Plus
BART/Muni & East Bay Ferry/Muni Transfer
Caltrain/Muni (Peninsula Pass)
Muni Fast Pass on BART
Muni/Golden Gate Joint Pass
Muni/SamTrans Joint Pass
Muni/Vallejo Ferry Joint Pass

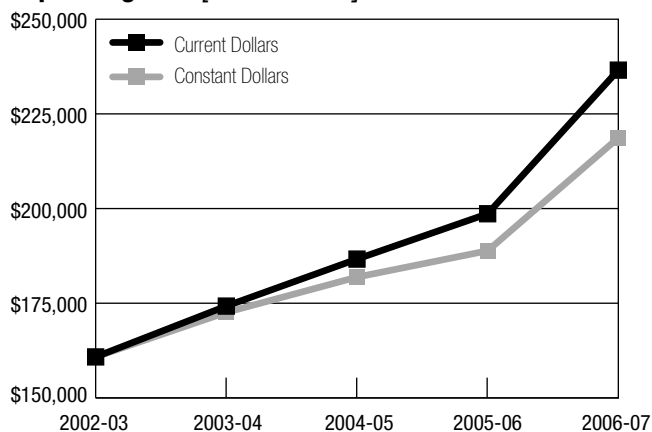
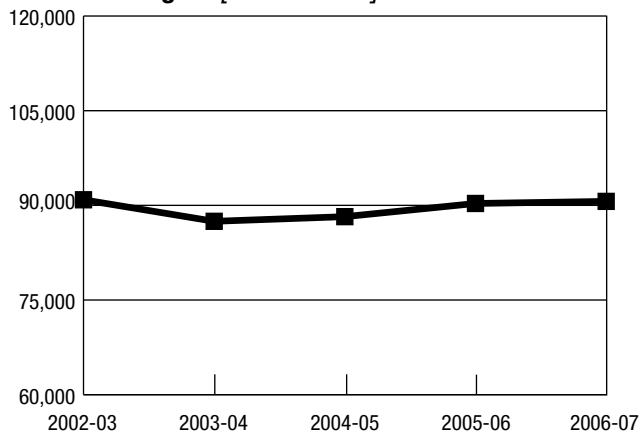
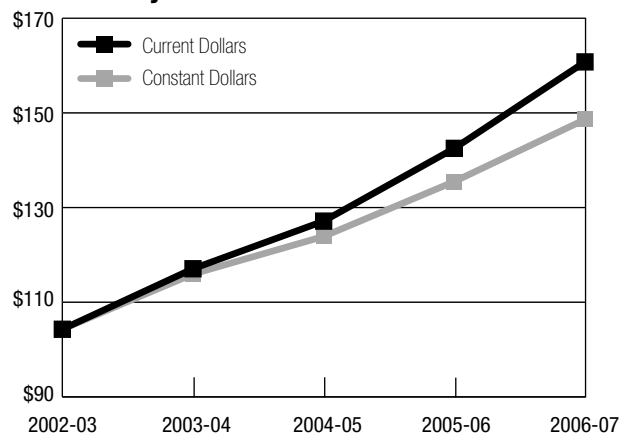
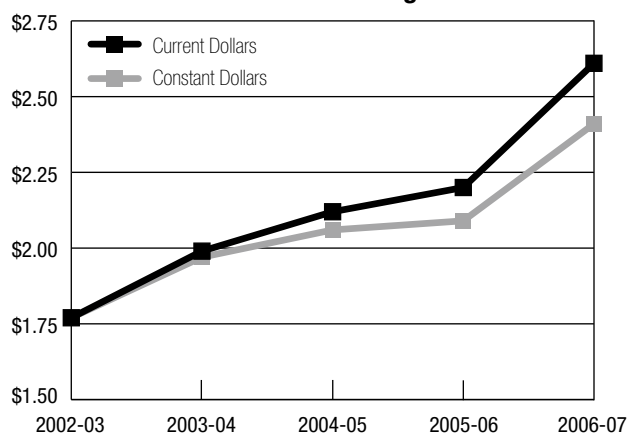


Muni

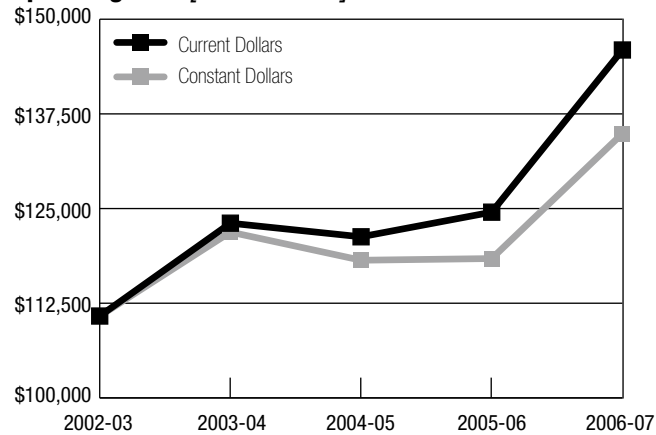
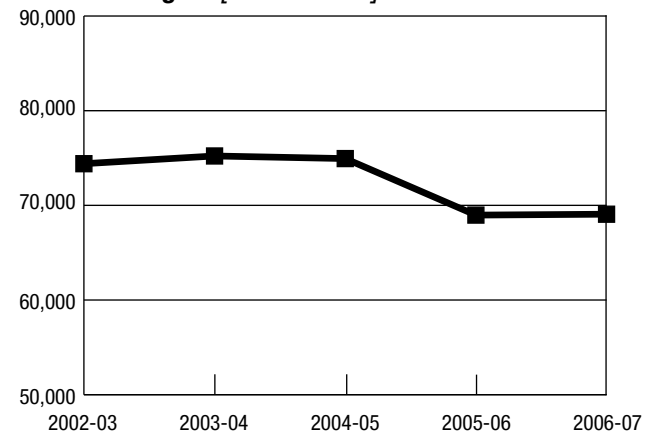
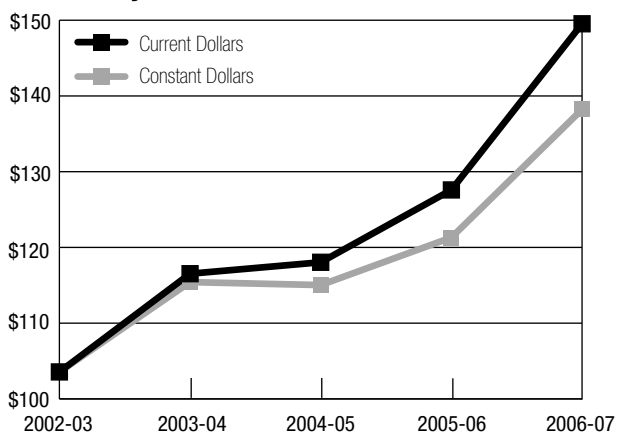
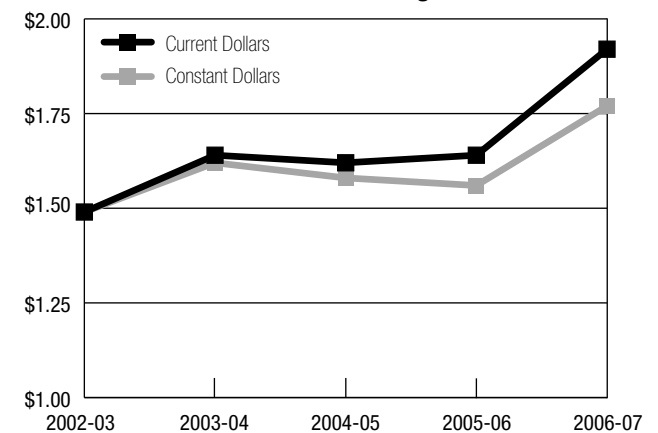
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Motor Bus	BCost		\$160,818	\$174,244	\$186,657	\$198,626	\$236,556
Trolley Bus	TCost		110,808	123,068	121,270	124,522	145,937
Cable Car	CCost		40,856	40,743	40,077	40,293	44,945
Light Rail	RCost		105,169	109,333	108,715	111,116	131,930
Paratransit	PCost		18,884	18,451	18,862	19,401	20,883
Total Costs			\$436,535	\$465,840	\$475,581	\$493,959	\$580,251
Operating Revenue (000)							
Farebox: *	Motor Bus	BRev	\$37,874	\$47,568	\$43,688	\$53,845	\$52,594
	Trolley Bus	TRev	31,005	35,744	37,117	41,128	40,079
	Cable Car	CRev	11,024	15,470	16,228	14,709	14,314
	Light Rail	RRev	17,877	21,474	23,181	24,871	25,347
	Paratransit	PRev	1,071	1,271	1,375	1,411	1,199
Total Farebox Revenue			\$98,850	\$121,527	\$121,588	\$135,964	\$133,533
Non-Fare Revenue			10,409	11,629	5,322	4,425	4,974
Property Tax			0	0	0	0	0
County Sales Tax			15,710	15,818	16,177	9,670	9,670
TDA			22,947	27,430	26,377	31,198	38,462
STA			15,659	12,034	11,663	19,659	22,651
Federal Transit Grants			17,955	18,714	23,214	20,688	3,808
Other			257,496	267,111	272,635	272,355	367,153
Total Revenue			\$439,026	\$474,263	\$476,976	\$493,959	\$580,251

* Modal farebox revenues for FY 2005-06 (excluding paratransit) are MTC estimates based on modal ridership and fare basis. Prior to FY 2005-06, modal farebox revenues are taken from NTD reports.

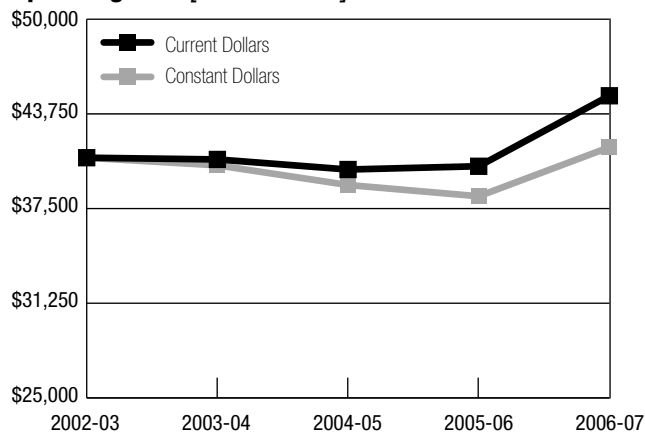
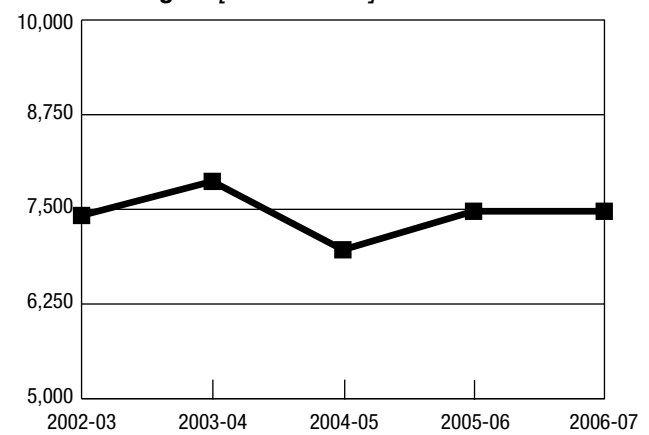
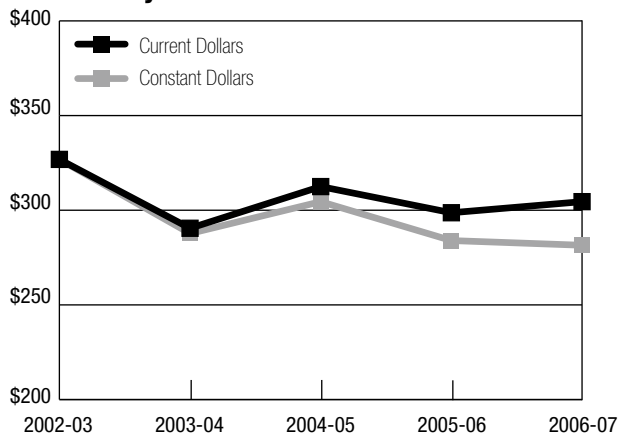
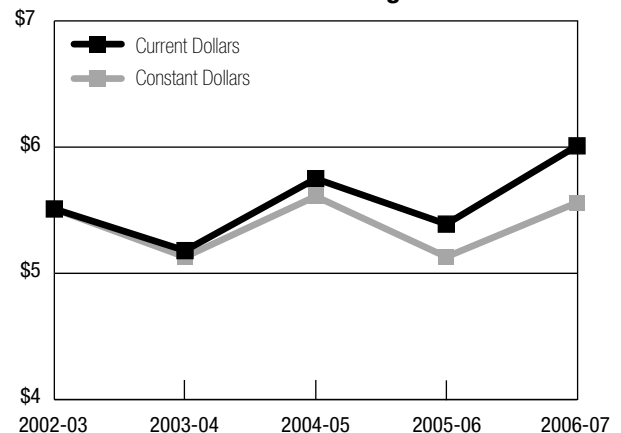
MOTOR BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	90,881	87,472	88,209	90,298	90,630
Average Weekday Ridership		282,489	268,738	283,844	290,973	290,973
Revenue Vehicle Miles (000)	BRVM	13,379	13,032	13,499	12,356	12,978
Revenue Vehicle Hours (000)	BRVH	1,542	1,488	1,468	1,394	1,471
Employee Equivalents (FTE)	BEmp	1,666	1,795	1,506	1,562	1,569
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$104.29	\$117.07	\$127.14	\$142.51	\$160.77
Cost Efficiency (constant FY03 \$)		\$104.29	\$115.96	\$123.90	\$135.50	\$148.61
Cost Effectiveness (current \$)	BCost/BPass	\$1.77	\$1.99	\$2.12	\$2.20	\$2.61
Cost Effectiveness (constant FY03 \$)		\$1.77	\$1.97	\$2.06	\$2.09	\$2.41
Service Effectiveness	BPass/BRVH	58.9	58.8	60.1	64.8	61.6
Service Effectiveness	BPass/BRVM	6.8	6.7	6.5	7.3	7.0
Labor Efficiency (000)	BRVH/BEmp	0.9	0.8	1.0	0.9	0.9
Farebox Recovery	BRev/BCost	23.6%	27.3%	23.4%	27.1%	22.2%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

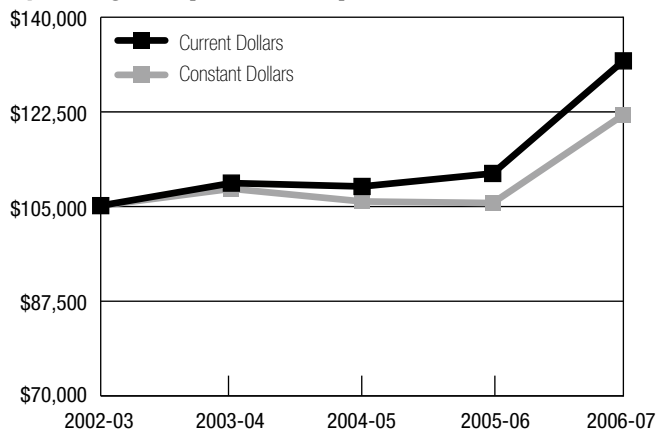
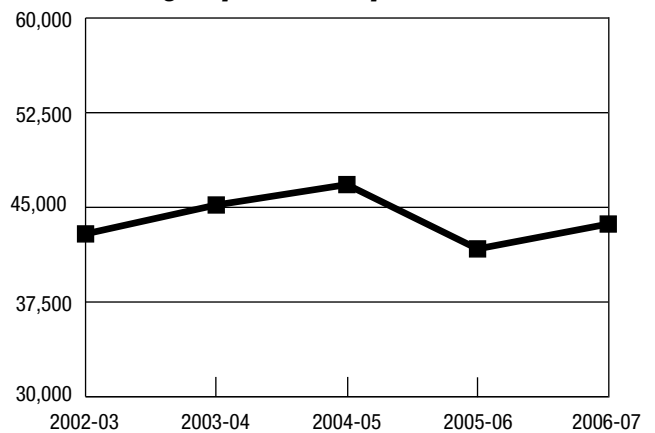
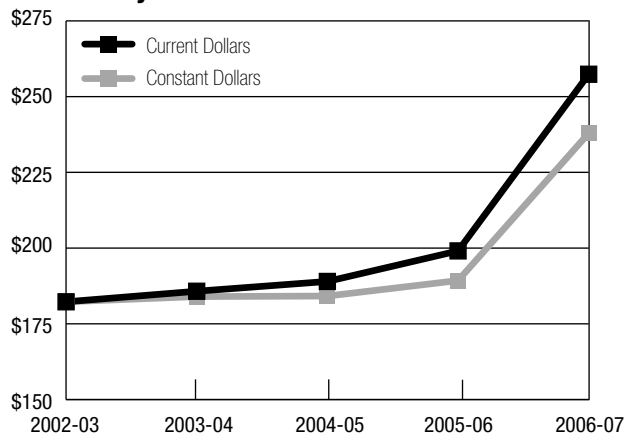
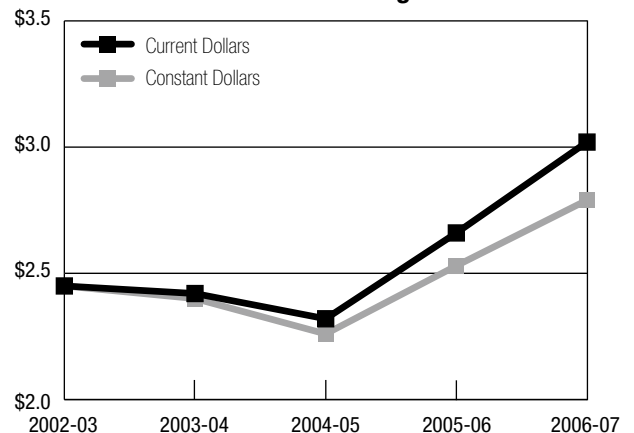
TROLLEY BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	TPass	74,399	75,216	74,941	76,065	76,065
Average Weekday Ridership		228,911	232,254	234,669	219,327	219,327
Revenue Vehicle Miles (000)	TRVM	7,368	7,219	7,015	6,665	6,665
Revenue Vehicle Hours (000)	TRVH	1,070	1,056	1,027	976	976
Employee Equivalents (FTE)	TEmp	1,007	1,086	911	945	946
Performance Concepts		Measures				
Cost Efficiency (current \$)	TCost/TRVH	\$103.56	\$116.53	\$118.04	\$127.59	\$149.53
Cost Efficiency (constant FY03 \$)		\$103.56	\$115.42	\$115.03	\$121.31	\$138.22
Cost Effectiveness (current \$)	TCost/TPass	\$1.49	\$1.64	\$1.62	\$1.64	\$1.92
Cost Effectiveness (constant FY03 \$)		\$1.49	\$1.62	\$1.58	\$1.56	\$1.77
Service Effectiveness	TPass/TRVH	69.5	71.2	72.9	77.9	77.9
Service Effectiveness	TPass/TRVM	10.1	10.4	10.7	11.4	11.4
Labor Efficiency (000)	TRVH/TEmp	1.1	1.0	1.1	1.0	1.0
Farebox Recovery	TRev/TCost	28.0%	29.0%	30.6%	33.0%	27.5%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

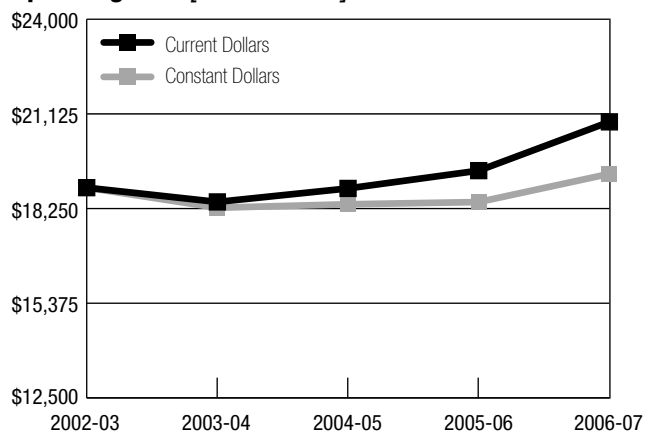
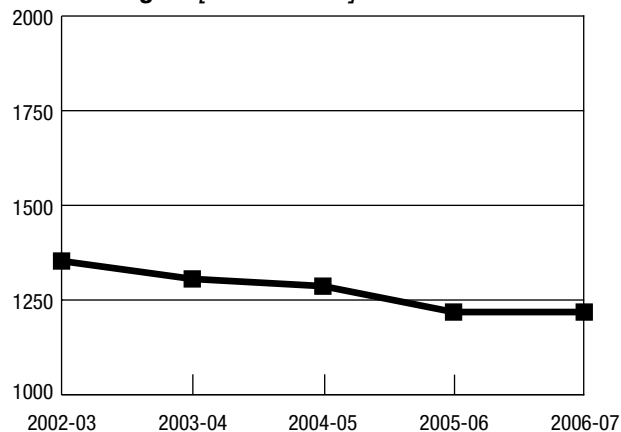
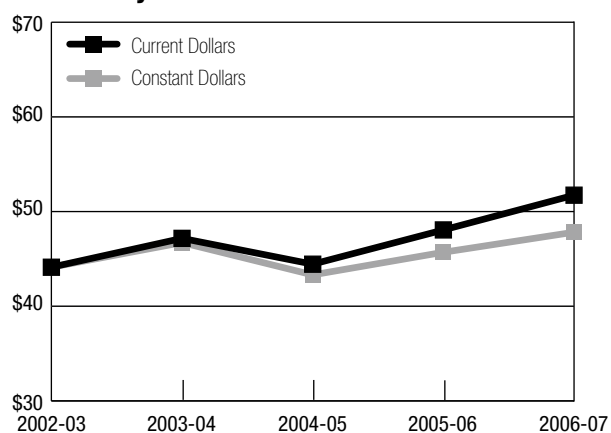
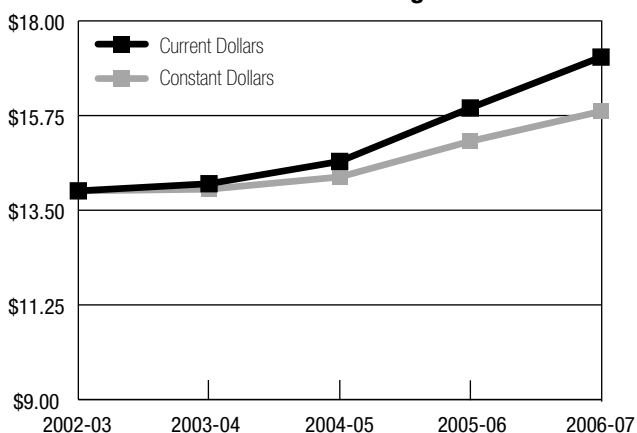
CABLE CAR PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	CPass	7,419	7,869	6,966	7,475	7,475
Average Weekday Ridership		20,564	21,637	19,166	21,629	21,629
Revenue Vehicle Miles (000)	CRVM	405	453	414	436	490
Revenue Vehicle Hours (000)	CRVH	125	140	128	135	148
Employee Equivalents (FTE)	CEmp	442	477	400	415	417
Performance Concepts		Measures				
Cost Efficiency (current \$)	CCost/CRVH	\$326.85	\$290.48	\$312.49	\$298.67	\$304.53
Cost Efficiency (constant FY03 \$)		\$326.85	\$287.71	\$304.52	\$283.98	\$281.50
Cost Effectiveness (current \$)	CCost/CPass	\$5.51	\$5.18	\$5.75	\$5.39	\$6.01
Cost Effectiveness (constant FY03 \$)		\$5.51	\$5.13	\$5.61	\$5.13	\$5.56
Service Effectiveness	CPass/CRVH	59.4	56.1	54.3	55.4	50.6
Service Effectiveness	CPass/CRVM	18.3	17.4	16.8	17.2	15.3
Labor Efficiency (000)	CRVH/CEmp	0.3	0.3	0.3	0.3	0.4
Farebox Recovery	CRev/CCost	27.0%	38.0%	40.5%	36.5%	31.8%

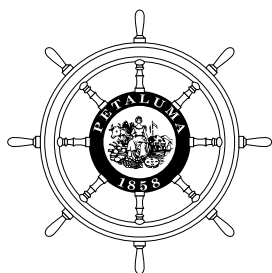
Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

LIGHT RAIL PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						
Total Passengers (000)	RPass	42,896	45,187	46,803	41,708	43,679
Average Weekday Ridership		136,629	143,784	146,862	132,637	140,426
Revenue Vehicle Miles (000)	RRVM	5,531	5,656	5,525	5,358	4,758
Revenue Vehicle Hours (000)	RRVH	577	589	575	558	513
Employee Equivalents (FTE)	REMP	992	1069	897	931	935
Performance Concepts						
	Measures					
Cost Efficiency (current \$)	RCost/RRVH	\$182.27	\$185.76	\$188.99	\$199.07	\$257.39
Cost Efficiency (constant FY03 \$)		\$182.27	\$183.99	\$184.17	\$189.28	\$237.93
Cost Effectiveness (current \$)	RCost/RPass	\$2.45	\$2.42	\$2.32	\$2.66	\$3.02
Cost Effectiveness (constant FY03 \$)		\$2.45	\$2.40	\$2.26	\$2.53	\$2.79
Service Effectiveness	RPass/RRVH	74.3	76.8	81.4	74.7	85.2
Service Effectiveness	RPass/RRVM	7.8	8.0	8.5	7.8	9.2
Labor Efficiency (000)	RRVH/REMP	0.6	0.6	0.6	0.6	0.5
Farebox Recovery	RRev/RCost	17.0%	19.6%	21.3%	22.4%	19.2%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	1,353	1,306	1,287	1,218	1,218
Average Weekday Ridership		4,289	4,203	4,158	3,958	3,958
Revenue Vehicle Miles (000)	PRVM	5,554	4,993	4,743	4,331	4,331
Revenue Vehicle Hours (000)	PRVH	428	391	424	404	404
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$44.12	\$47.17	\$44.44	\$48.06	\$51.73
Cost Efficiency (constant FY03 \$)		\$44.12	\$46.72	\$43.31	\$45.70	\$47.82
Cost Effectiveness (current \$)	PCost/PPass	\$13.96	\$14.13	\$14.66	\$15.93	\$17.14
Cost Effectiveness (constant FY03 \$)		\$13.96	\$14.00	\$14.29	\$15.14	\$15.85
Service Effectiveness	PPass/PRVH	3.2	3.3	3.0	3.0	3.0
Service Effectiveness	PPass/PRVM	0.2	0.3	0.3	0.3	0.3
Farebox Recovery	PRev/PCost	5.7%	6.9%	7.3%	7.3%	5.7%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Petaluma Transit

555 N. McDowell Boulevard, Petaluma, CA 94954

<http://www.cityofpetaluma.net/pubworks/transit-sub.html>

707) 778-4460

General Description

Starting Year	1976
Organization Type	Division of City of Petaluma
Governing Body	Petaluma City Council
Board Selection	General election

Service Area

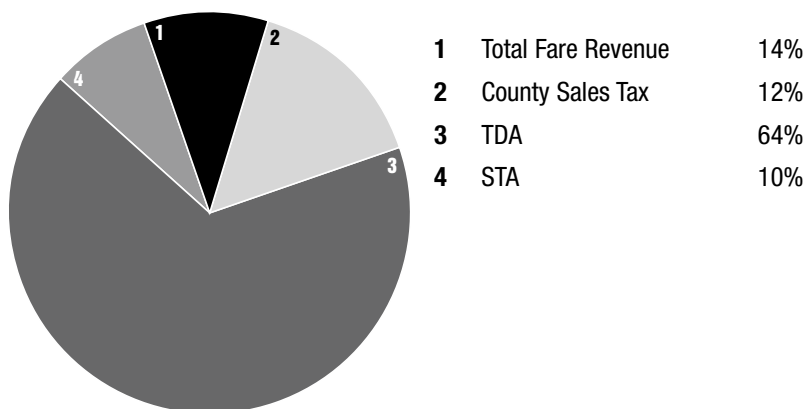
Square Miles	13
Population	55,200
Ridership per Capita	3.2

The City of Petaluma provides fixed-route and paratransit services which are generally operated within city limits.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare	10 Ride Card	Monthly Pass
Adult	\$1.00	\$10.00	\$30.00
Senior/ Disabled	\$0.50	\$5.00	\$15.00
Student	\$1.00	\$10.00	\$25.00
Transfer	—	—	—

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet 9 Total

Routes 3 Total

Hours of Operation

Monday – Friday	6:35 am – 6:05 pm
Saturday	9:57 am – 4:33 pm
Sunday	No service

Inter-Operator Coordination

Inter-Operator Connections

Golden Gate Transit
Sonoma County Transit

Joint Fare Instruments and Transfers

Sonoma County Transit Super Pass

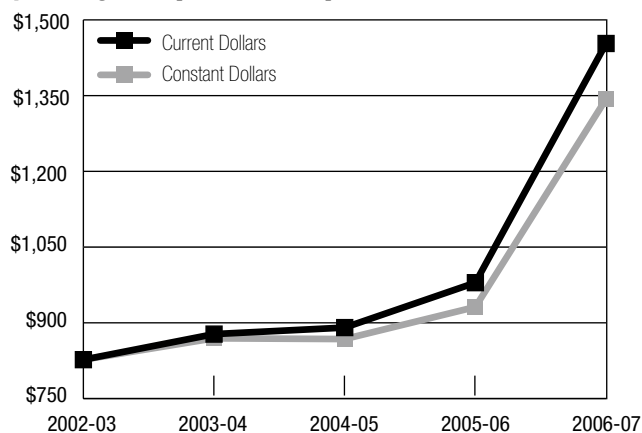


Petaluma Transit

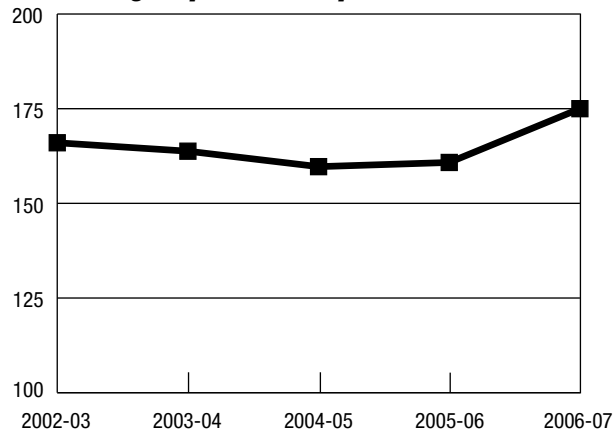
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$827	\$878	\$891	\$980	\$1,453
Paratransit	PCost		379	377	409	400	450
Total Costs			\$1,206	\$1,255	\$1,300	\$1,380	\$1,903
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$130	\$127	\$89	\$98	\$218
	Paratransit	PRev	38	38	41	40	45
Total Farebox Revenue			168	165	130	138	263
Non-Fare Revenue			2	2	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	212	229
TDA			931	1,100	1,093	918	1,214
STA			104	77	77	112	198
Federal Transit Grants			40	0	0	0	0
Other			19	93	0	0	0
Total Revenue			\$1,264	\$1,437	\$1,300	\$1,380	\$1,903

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	166	164	160	161	175
Average Weekday Ridership		538	533	522	605	670
Revenue Vehicle Miles (000)	BRVM	187	194	201	193	193
Revenue Vehicle Hours (000)	BRVH	14	15	14	15	15
Employee Equivalents (FTE)	BEmp	16	16	16	16	16
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$59.07	\$59.37	\$61.98	\$66.63	\$96.88
Cost Efficiency (constant FY03 \$)		\$59.07	\$58.80	\$60.40	\$63.36	\$89.56
Cost Effectiveness (current \$)	BCost/BPass	\$4.98	\$5.36	\$5.58	\$6.09	\$8.30
Cost Effectiveness (constant FY03 \$)		\$4.98	\$5.31	\$5.43	\$5.79	\$7.68
Service Effectiveness	BPass/BRVH	11.9	11.1	11.1	10.9	11.7
Service Effectiveness	BPass/BRVM	0.9	0.8	0.8	0.8	0.9
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.9	0.9	0.9
Farebox Recovery	BRev/BCost	15.7%	14.4%	10.0%	10.0%	15.0%

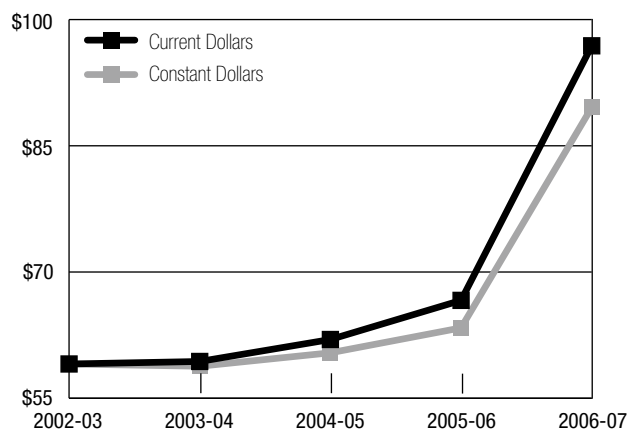
Operating Cost [In Thousands]



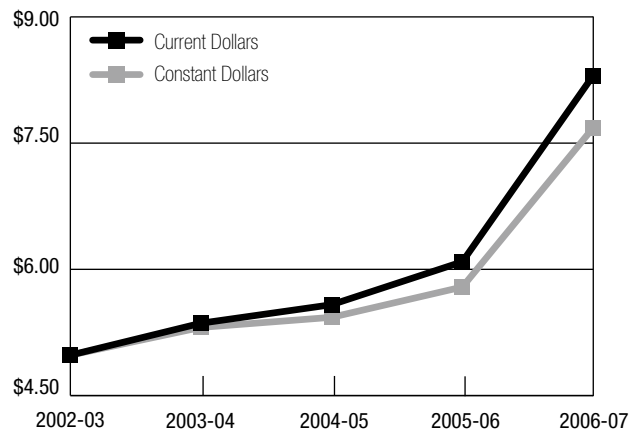
Total Passengers [In Thousands]



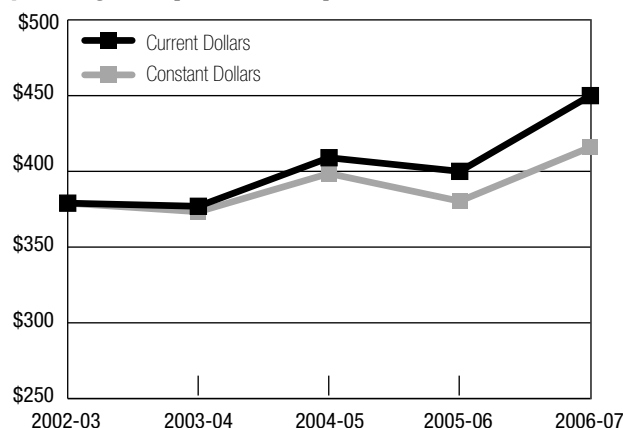
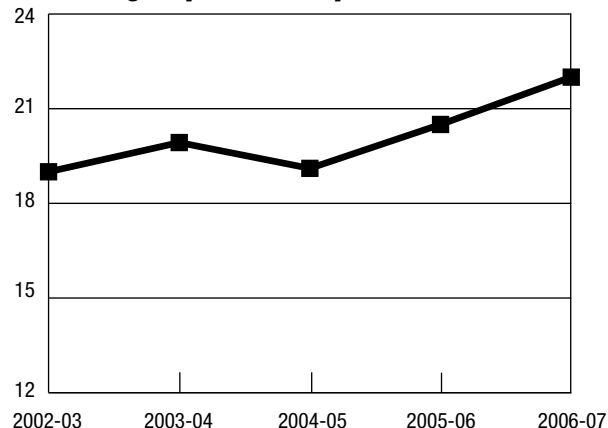
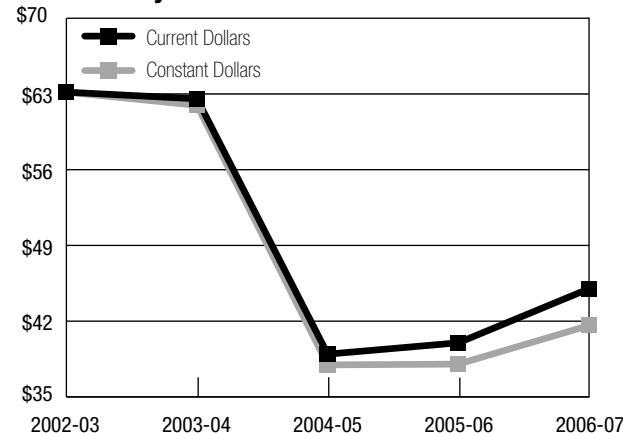
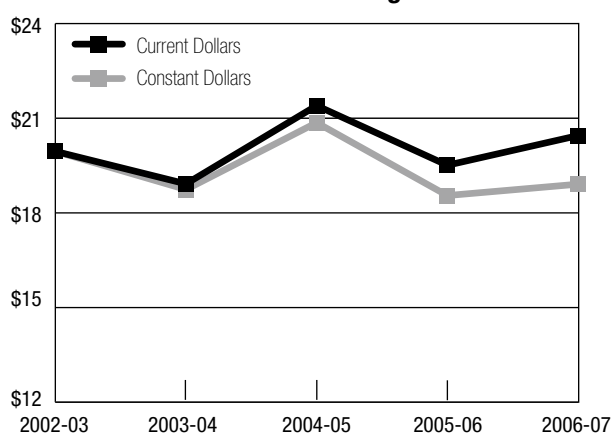
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	19	20	19	21	22
Average Weekday Ridership		63	65	62	73	75
Revenue Vehicle Miles (000)	PRVM	64	64	66	66	68
Revenue Vehicle Hours (000)	PRVH	6	6	11	10	10
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$63.17	\$62.55	\$38.95	\$40.00	\$45.00
Cost Efficiency (constant FY03 \$)		\$63.17	\$61.95	\$37.96	\$38.03	\$41.60
Cost Effectiveness (current \$)	PCost/PPass	\$19.95	\$18.92	\$21.40	\$19.51	\$20.45
Cost Effectiveness (constant FY03 \$)		\$19.95	\$18.74	\$20.86	\$18.55	\$18.91
Service Effectiveness	PPass/PRVH	3.2	3.3	1.8	2.1	2.2
Service Effectiveness	PPass/PRVM	0.3	0.3	0.3	0.3	0.3
Farebox Recovery	PRev/PCost	10.0%	10.1%	10.0%	10.0%	10.0%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger




Pleasanton Paratransit

5353 Sunol Boulevard, Pleasanton, CA 94566

<http://www.ci.pleasanton.ca.us/services/recreation/transportation.html>

(925) 931-5376

General Description

Starting Year	1972
Organization Type	Municipality
Governing Body	Pleasanton City Council
Contract Service	Demand-response paratransit services

Service Area

Square Miles	14
Population	65,000
Ridership per Capita	0.3

Fare Structure (as of August 2006)

Category	In-Town	Out-of-Town
Resident	\$2.50	\$3.00
Other*	\$3.00	\$3.50

*One who resides in unincorporated areas of Pleasanton/Sunol

System Characteristics

Active Fleet	7 Total
	7 Dial-a-Ride

Routes	1 Total
	1 Dial-a-Ride

Hours of Operation

Monday – Friday 8:00 am – 6:00 pm

Saturday 9:00 am – 4:00 pm

Sunday No service

Inter-Operator Coordination

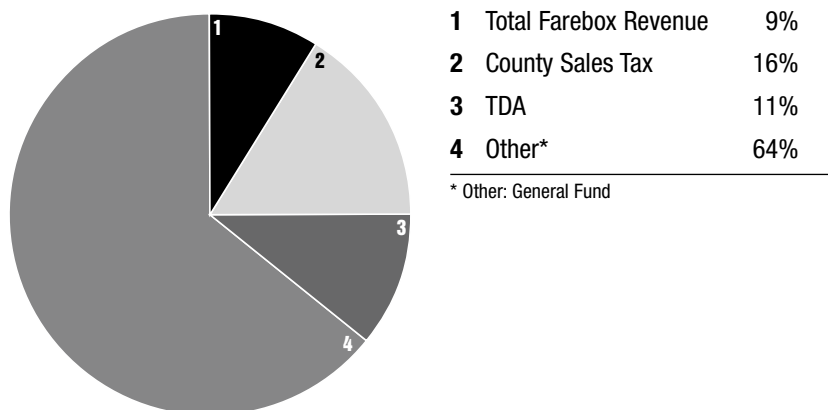
Inter-Operator Connections

LAVTA

East Bay Paratransit

County Connection

Operating Revenue, FY 2006-07





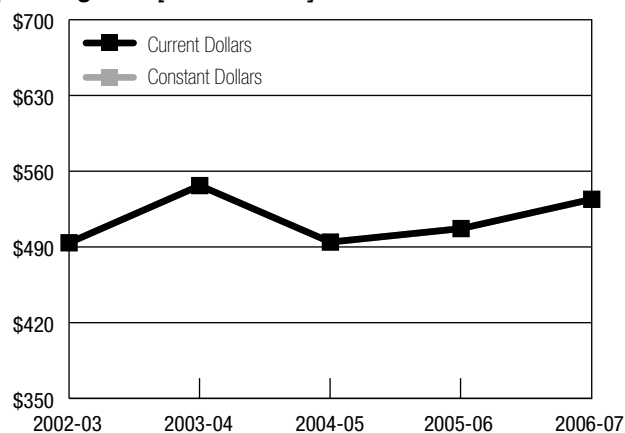
Pleasanton Paratransit

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Paratransit	PCost		\$494	\$547	\$494	\$507	\$534
Total Costs			\$494	\$547	\$494	\$507	\$534
Operating Revenue (000)							
Farebox:	Paratransit	PRev	\$35	\$36	\$46	\$40	\$46
Total Farebox Revenue			\$35	\$36	\$46	\$40	\$46
Non-Fare Revenue			0	0	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			78	71	78	85	87
TDA			48	37	43	54	61
STA			0	0	0	0	0
Federal Transit Grants			0	0	0	0	0
Other			333	403	328	327	341
Total Revenue			\$494	\$547	\$494	\$507	\$534

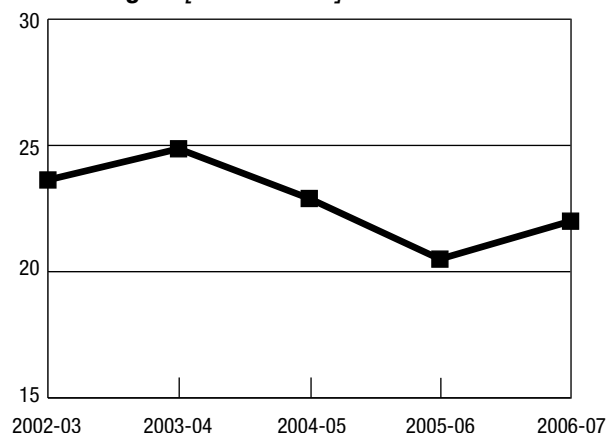
Pleasanton Paratransit

PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
OPERATING DATA						<i>Unaudited</i>
Total Passengers (000)	PPass	24	25	23	20	22
Average Weekday Ridership		87	95	88	81	90
Revenue Vehicle Miles (000)	PRVM	94	101	97	81	92
Revenue Vehicle Hours (000)	PRVH	8	9	9	7	9
Employee Equivalents (FTE)	PEmp	8	8	8	8	8
Performance Concepts	Measures					
Cost Efficiency (current \$)	PCost/PRVH	\$63.97	\$64.15	\$57.24	\$72.57	\$60.69
Cost Efficiency (constant FY03 \$)	\$63.97	\$63.54	\$55.78	\$69.00	\$56.10	
Cost Effectiveness (current \$)	PCost/PPass	\$20.90	\$21.99	\$21.60	\$24.73	\$24.28
Cost Effectiveness (constant FY03 \$)		\$20.90	\$21.78	\$21.04	\$23.52	\$22.44
Service Effectiveness	PPass/PRVH	3.1	2.9	2.7	2.9	2.5
Service Effectiveness	PPass/PRVM	0.3	0.2	0.2	0.3	0.2
Labor Efficiency (000)	PRVH/PEmp	1.0	1.1	1.1	0.9	1.1
Farebox Recovery	PRev/PCost	7.1%	6.5%	9.3%	8.0%	8.6%

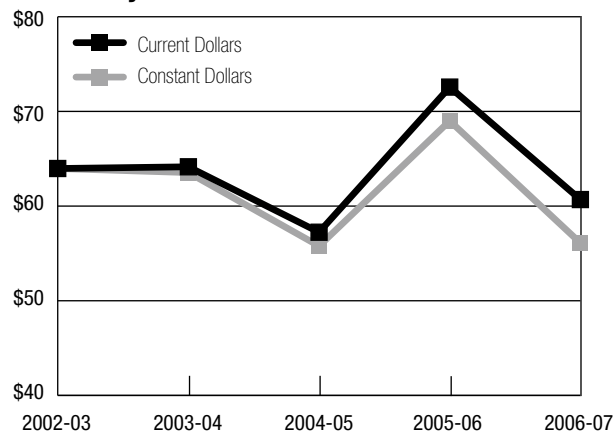
Operating Cost [In Thousands]



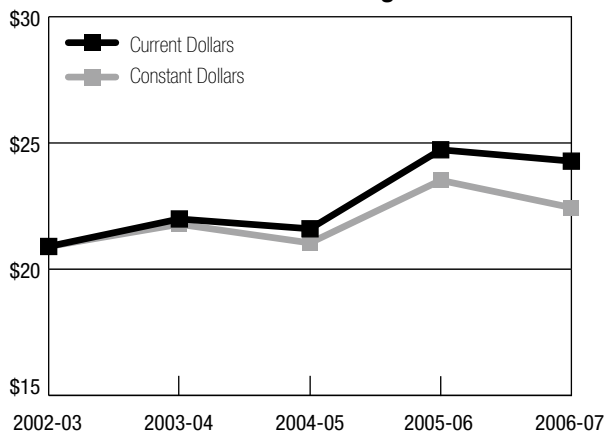
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



General Description

Starting Year	1975
Organization Type	Transit district created by the state Legislature
Governing Body	9-member board of directors
Board Selection	5 elected officials appointed by the cities and County of San Mateo, 3 citizen appointees, 1 appointed transportation expert
Contract Service	MV Public Transportation, Inc.

Service Area

Square Miles	97
Population	737,100
Ridership per Capita	19.47

SamTrans' service area includes the cities of Atherton, Belmont, Burlingame, Colma, Daly City, East Palo Alto, Foster City, Half Moon Bay, Hillsborough, Menlo Park, Millbrae, Pacifica, Palo Alto, Redwood City, San Bruno, San Carlos, San Mateo, South San Francisco and outlying areas in San Mateo County. Express and local service is provided to San Francisco Transbay Terminal and to northern Santa Clara County.

Fixed-Route Fare Structure (as of August 2007)

Category	Local Fare	Express Routes*	Monthly Pass***
Adult	\$1.50	\$4.00	\$48.00
Youth (under 17)	\$1.00	\$2.00	\$29.00
Senior	\$0.75	\$2.00	\$22.00
Disabled**	Free	\$2.00	\$22.00
Out of S.F.****	\$3.00	—	\$72.00
Transfer	n/a	—	—

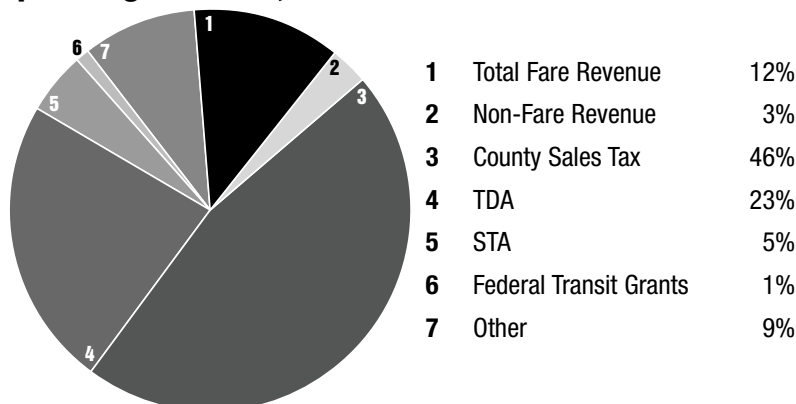
* Express Routes: DX, FX, express portion of KX, MX, NX, PX, RX.

** Fare for Redi-Wheels (Demand Response) = \$2.00.

*** Monthly express bus passes \$128.00 for adults. Other fare categories can use regular monthly passes.

**** Applicable on 292, 391 and 397. A \$1.50 supplement must be paid by adult pass holders.

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	372 Total
	309 Motor Bus
	63 Vans

Routes	54 Total
	47 Local
	7 Express

Hours of Operation	Monday – Sunday	24 Hours
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Inter-Operator Coordination

Coordinated schedules

Caltrain

Other Connections

AC Transit
Golden Gate Transit
BART
Dumbarton Express
Muni
VTA

Joint Fare Instruments and Transfers

BART Plus Ticket
Dumbarton Express
SamTrans/VTA Transfer
Muni/SamTrans with Muni Sticker

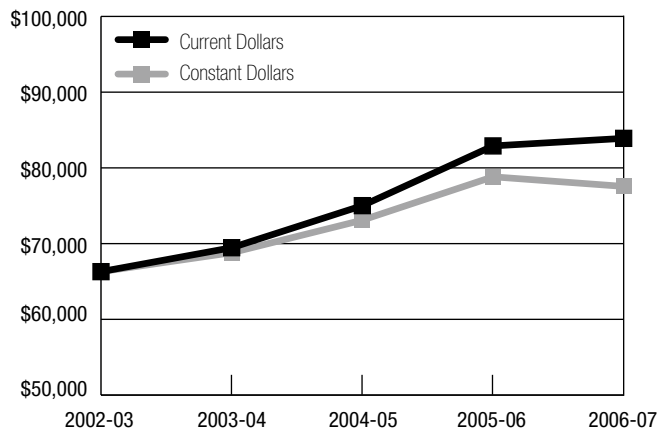


SamTrans

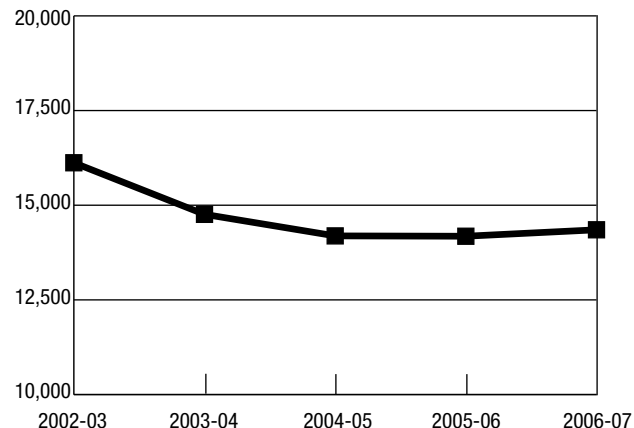
SYSTEMWIDE BUDGET				2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)								<i>Unaudited</i>
Fixed-Route Bus	BCost			\$66,298	\$69,460	\$75,014	\$82,900	\$83,900
Paratransit	PCost			8,945	10,536	10,814	11,559	12,700
Total Costs				\$75,243	\$79,996	\$85,828	\$94,459	\$96,600
Operating Revenue (000)								
Farebox:	Fixed-Route Bus	BRev		\$14,839	\$14,135	\$13,400	\$15,725	\$16,300
	Paratransit	PRev		434	407	464	570	580
Total Farebox Revenue				\$15,273	\$14,542	\$13,863	\$16,295	\$16,880
Non-Fare Revenue				2,787	4,856	4,790	5,216	4,800
Property Tax				0	0	0	0	0
County Sales Tax				43,671	55,397	59,958	63,813	63,500
TDA				22,630	26,993	27,163	27,760	32,000
STA				570	213	1,713	3,790	7,400
Federal Transit Grants				0	124	0	1,461	1,400
Other				8,175	14,891	8,802	11,798	12,400
Total Revenue				\$93,106	\$117,016	\$116,289	\$130,133	\$138,380

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	16,121	14,759	14,190	14,181	14,351
Average Weekday Ridership		54,395	46,773	48,175	46,923	47,640
Revenue Vehicle Miles (000)	BRVM	7,538	6,991	6,908	6,903	6,900
Revenue Vehicle Hours (000)	BRVH	670	641	646	639	640
Employee Equivalents (FTE)	BEmp	709	709	704	707	728
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$98.95	\$108.36	\$116.12	\$129.73	\$131.09
Cost Efficiency (constant FY03 \$)		\$98.95	\$107.33	\$113.16	\$123.35	\$121.18
Cost Effectiveness (current \$)	BCost/BPass	\$4.11	\$4.71	\$5.29	\$5.85	\$5.85
Cost Effectiveness (constant FY03 \$)		\$4.11	\$4.66	\$5.15	\$5.56	\$5.40
Service Effectiveness	BPass/BRVH	24.1	23.0	22.0	22.2	22.4
Service Effectiveness	BPass/BRVM	2.1	2.1	2.1	2.1	2.1
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.9	0.9	0.9
Farebox Recovery	BRev/BCost	22.4%	20.3%	17.9%	19.0%	19.4%

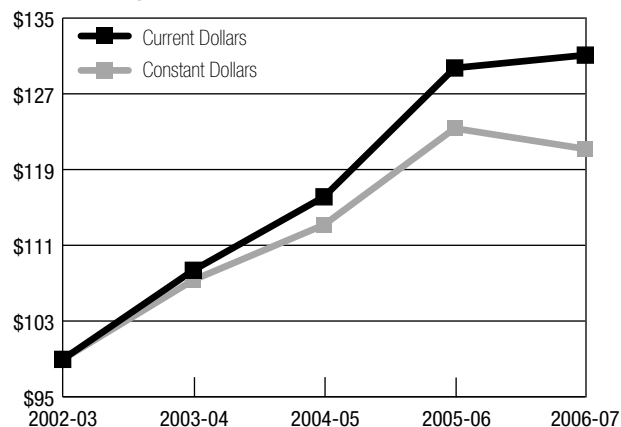
Operating Cost [In Thousands]



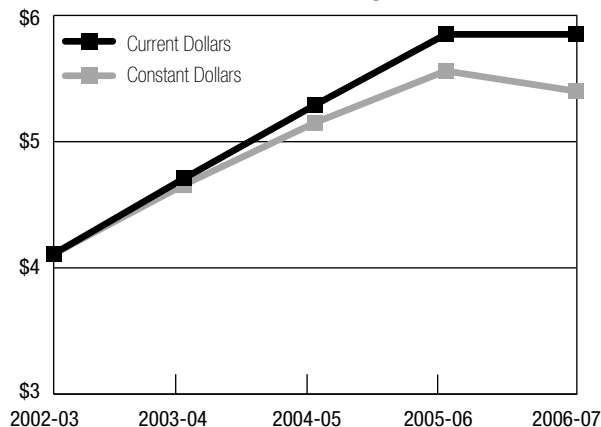
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

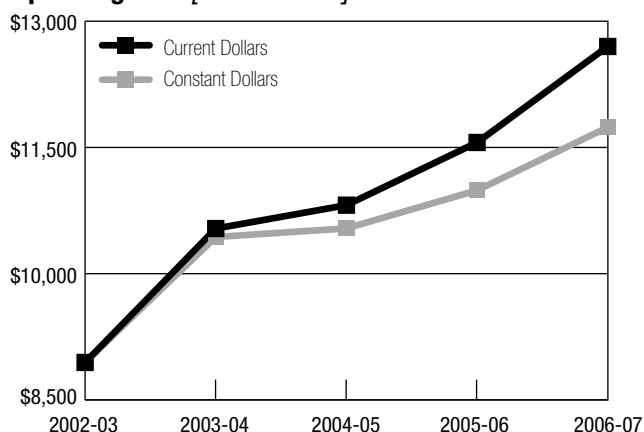


Cost Effectiveness — Cost/Passenger

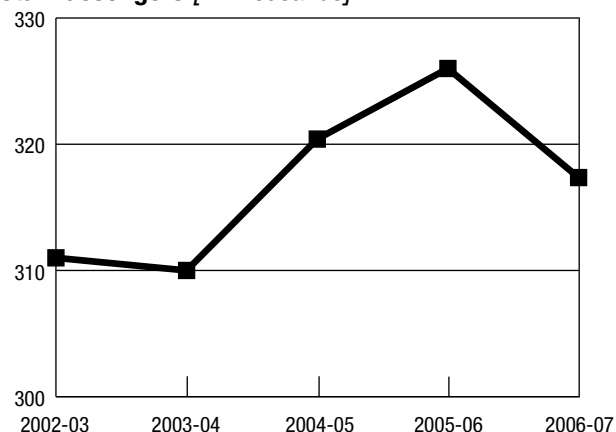


PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	311	310	320	326	317
Average Weekday Ridership		1,098	1,047	1,104	1,075	1,097
Revenue Vehicle Miles (000)	PRVM	2,662	2,702	2,814	2,914	2,897
Revenue Vehicle Hours (000)	PRVH	213	216	214	206	205
Employee Equivalents (FTE)	PEmp	6	6	6	6	6
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$42.00	\$48.86	\$50.43	\$56.11	\$61.95
Cost Efficiency (constant FY03 \$)		\$42.00	\$48.39	\$49.14	\$53.35	\$57.27
Cost Effectiveness (current \$)	PCost/PPass	\$28.76	\$33.99	\$33.75	\$35.46	\$40.02
Cost Effectiveness (constant FY03 \$)		\$28.76	\$33.66	\$32.89	\$33.71	\$36.99
Service Effectiveness	PPass/PRVH	1.5	1.4	1.5	1.6	1.5
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	PRVH/PEmp	35.5	35.9	35.7	34.3	34.2
Farebox Recovery	PRev/PCost	4.9%	3.9%	4.3%	4.9%	4.6%

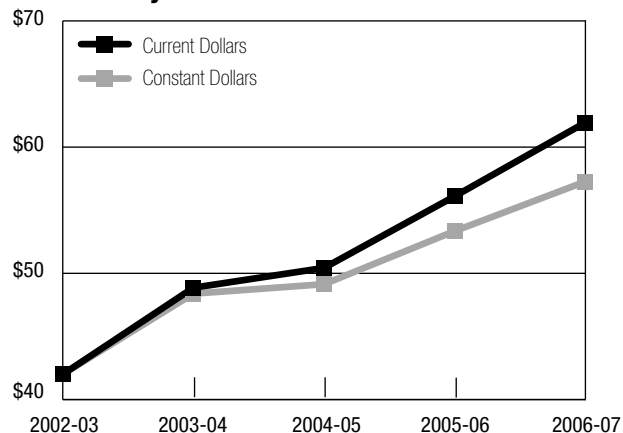
Operating Cost [In Thousands]



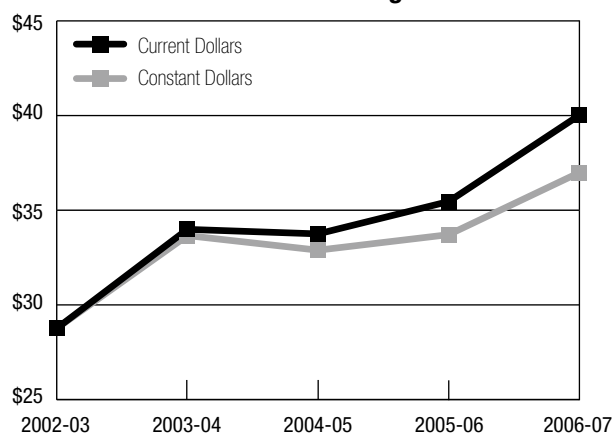
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Santa Rosa CityBus

45 Stony Point Road, Santa Rosa, CA 95401

<http://ci.santa-rosa.ca.us/default.aspx?PageId=2739>

(707) 543-3925

General Description

Starting Year	1958
Organization Type	Municipal transit agency
Governing Body	City Council
Board Selection	City Council

Service Area

Square Miles	41
Population	156,268
Ridership per Capita	17.2

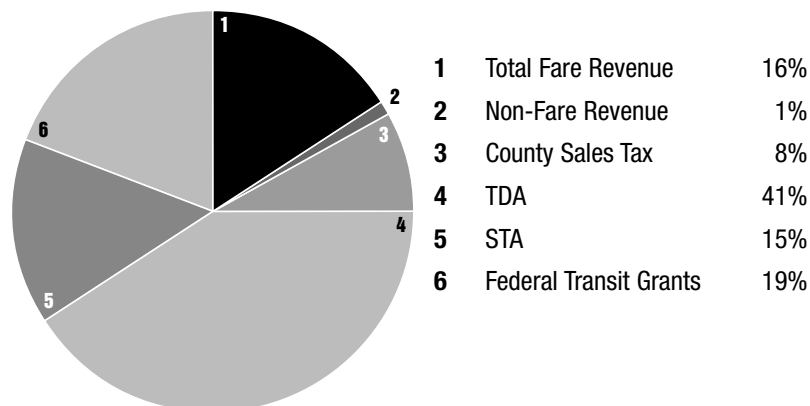
The Santa Rosa City Bus service area includes the area bounded by the Santa Rosa city limits, and some unincorporated Roseland areas.

Fixed-Route Fare Structure (as of August 2007)

Category	Single Fare	Monthly Pass
Adult	\$1.00	\$32.00
Senior/ Disabled	\$0.50	\$16.00
Youth (under 5)	Free	—
Student (5–18)	\$0.75	\$15.00/\$10.00*
Transfer	Free	—

* Summer only

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet 30 Motor Buses

Routes 16 Total

Hours of Operation

Monday-Saturday 6:00 am – 8:30 pm
Sunday 9:00 am – 5:30 pm

Inter-Operator Coordination

Inter-Operator Connections

Golden Gate Transit
Lake County Transit
Mendocino Transit
Sonoma County Transit
VINE

Joint Fare Instruments and Transfers

Sonoma Transit Super Pass

Free Transfers

Golden Gate Transit
Sonoma County Transit



Santa Rosa
CityBus

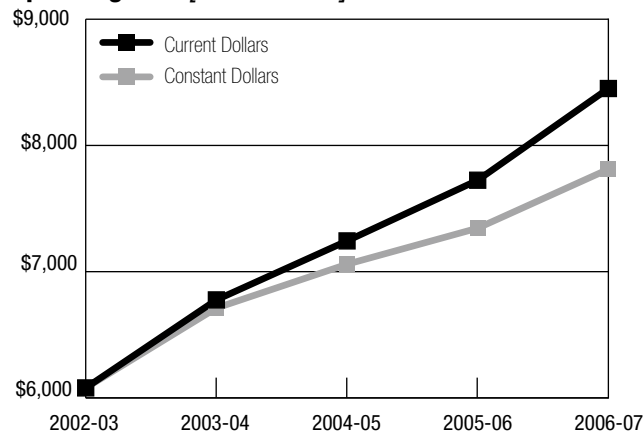


Santa Rosa CityBus

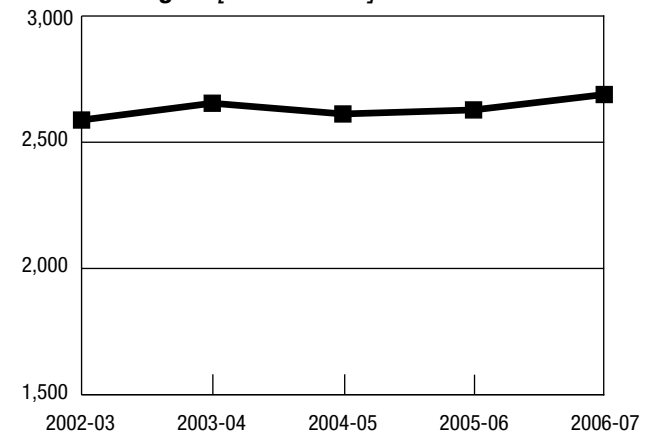
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$6,079	\$6,776	\$7,244	\$7,725	\$8,451
Paratransit	PCost		684	517	671	701	911
Total Costs			\$6,763	\$7,293	\$7,914	\$8,426	\$9,362
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,396	\$1,482	\$1,482	\$1,494	\$1,539
	Paratransit	PRev	79	62	69	95	55
Total Farebox Revenue			\$1,475	\$1,543	\$1,551	\$1,589	\$1,594
Non-Fare Revenue			104	22	0	90	96
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	468	775
TDA			2,642	4,091	3,635	4,418	3,949
STA			317	300	378	498	1,455
Federal Transit Grants			2,922	2,200	2,375	2,446	1,854
Other			224	178	149	0	0
Total Revenue			\$7,684	\$8,335	\$8,088	\$9,510	\$9,723

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	2,588	2,655	2,612	2,628	2,689
Average Weekday Ridership		9,192	9,403	9,241	9,622	9,648
Revenue Vehicle Miles (000)	BRVM	1,006	1,013	1,013	1,000	1,127
Revenue Vehicle Hours (000)	BRVH	81	81	81	81	91
Employee Equivalents (FTE)	BEmp	73	73	80	80	81
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$75.05	\$83.20	\$89.67	\$95.90	\$92.53
Cost Efficiency (constant FY03 \$)		\$75.05	\$82.40	\$87.38	\$91.18	\$85.53
Cost Effectiveness (current \$)	BCost/BPass	\$2.35	\$2.55	\$3.12	\$2.94	\$3.14
Cost Effectiveness (constant FY03 \$)		\$2.35	\$2.53	\$3.04	\$2.79	\$2.91
Service Effectiveness	BPass/BRVH	32.0	32.6	32.3	32.6	29.4
Service Effectiveness	BPass/BRVM	2.6	2.6	2.6	2.6	2.4
Labor Efficiency (000)	BRVH/BEmp	1.1	1.1	1.0	1.0	1.1
Farebox Recovery	BRev/BCost	23.0%	21.9%	20.5%	19.3%	18.2%

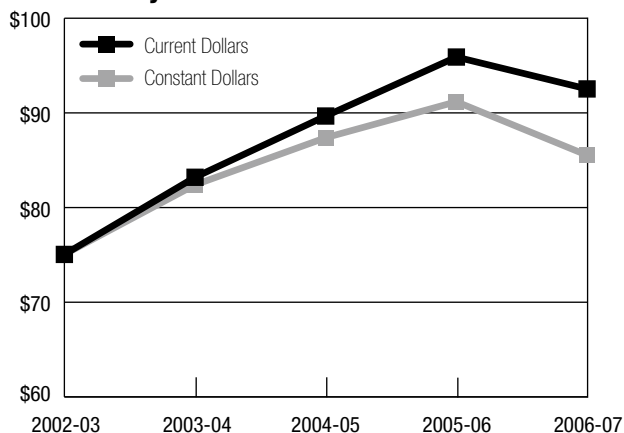
Operating Cost [In Thousands]



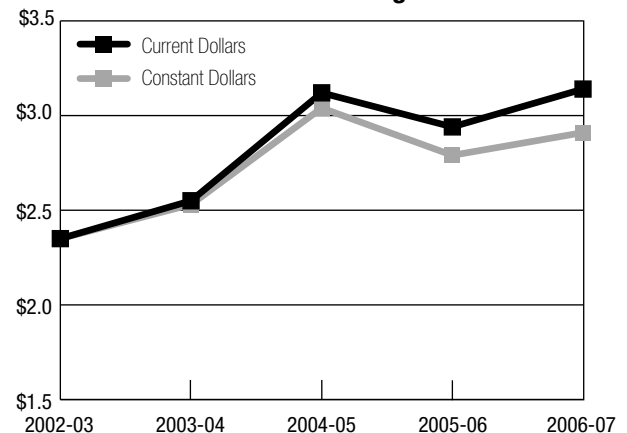
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

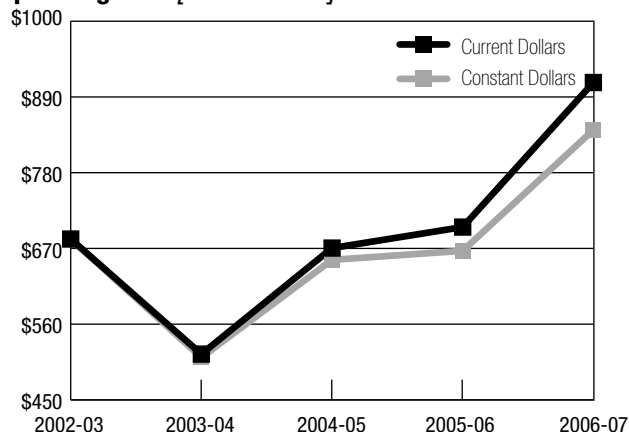


Cost Effectiveness — Cost/Passenger

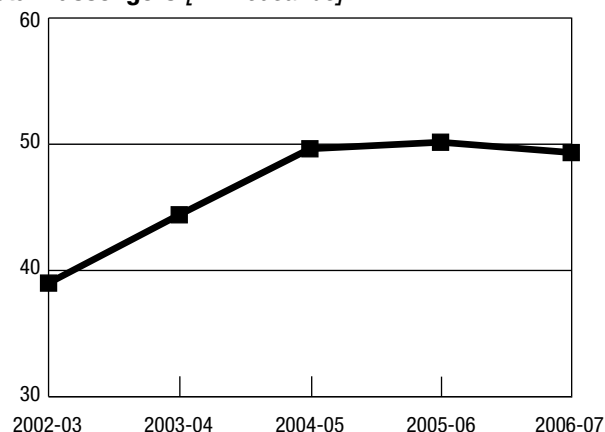


PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	39	44	50	50	49
Average Weekday Ridership		132	152	174	184	178
Revenue Vehicle Miles (000)	PRVM	163	226	237	224	233
Revenue Vehicle Hours (000)	PRVH	19	18	18	18	19
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$35.98	\$28.01	\$37.09	\$40.00	\$48.33
Cost Efficiency (constant FY03 \$)		\$35.98	\$27.75	\$36.15	\$38.04	\$44.68
Cost Effectiveness (current \$)	PCost/PPass	\$17.53	\$11.63	\$13.51	\$13.98	\$18.46
Cost Effectiveness (constant FY03 \$)		\$17.53	\$11.52	\$13.16	\$13.29	\$17.07
Service Effectiveness	PPass/PRVH	2.1	2.4	2.7	2.9	2.6
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Farebox Recovery	PRev/PCost	11.6%	11.9%	10.3%	13.6%	6.0%

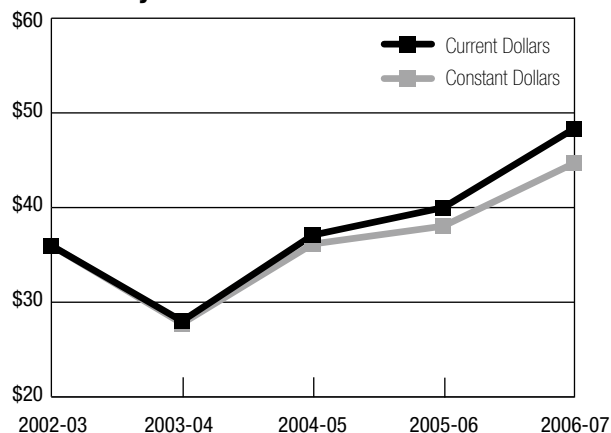
Operating Cost [In Thousands]



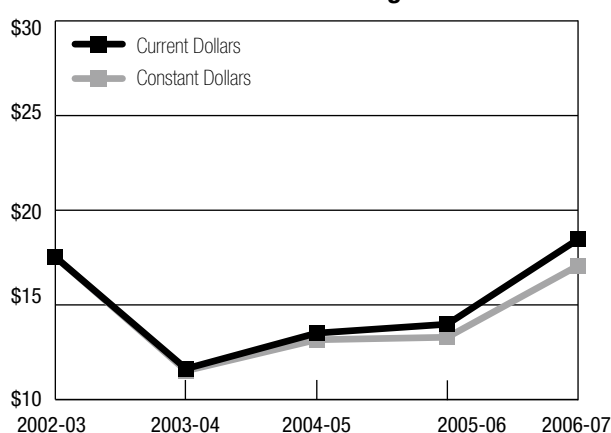
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



SonomaCountyTransit

Sonoma County Transit

355 W. Robles Avenue, Santa Rosa, CA 95407

<http://www.sctransit.com>

(707) 585-7516

General Description

Starting Year	1980
Organization Type	County transit agency
Governing Body	Sonoma County Board of Supervisors
Board Selection	Sonoma County Board of Supervisors
Contract Service	Veolia Transportation, MB vehicle operations and maintenance; Volunteer Center of Sonoma County, paratransit operations

Service Area

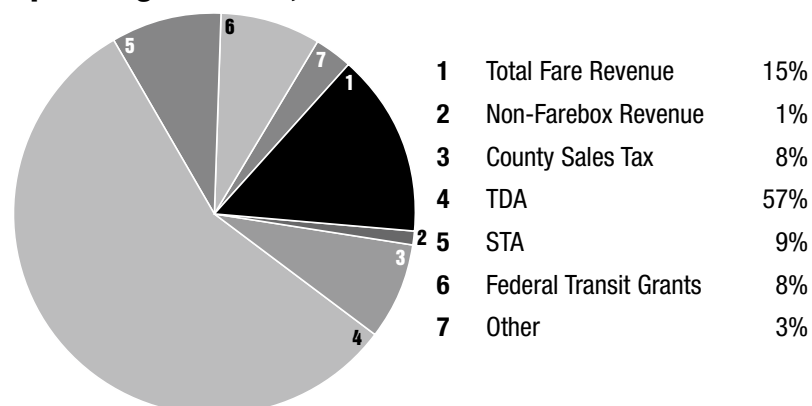
Square Miles	390
Population	458,600
Ridership per Capita	3.0

Service area encompasses all of Sonoma County, including the cities of Cloverdale, Cotati, Healdsburg, Petaluma, Rohnert Park, Santa Rosa, Sebastopol, Sonoma and Windsor.

Fixed-Route Fare Structure (as of August 2007)

Category	Single Fare Local Routes	Single Fare Intercity Service	Monthly Pass
Adult	\$1.10	\$1.30–\$3.10	\$55.00
Senior/Disabled	\$0.55	\$0.65–\$1.45	\$27.50
Student	\$0.90	\$1.10–\$2.70	\$41.00
Youth (under 5)	Free	Free	—
Inter-Operator Transfer	Free	Free	—

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	75 Total
	50 Motor Buses
	25 Paratransit

Routes

Local	8
Express/Commute	3
Intercity	13

Hours of Operation

Monday – Friday	5:00 am – 11:00 pm
Saturday – Sunday	7:00 am – 9:00 pm

Inter-Operator Coordination

Coordinated Schedules

Cloverdale Transit
Golden Gate Transit
Healdsburg Transit
Petaluma Transit
Santa Rosa CityBus

Joint Fare Instruments and Transfers

Sonoma Super Pass
Santa Rosa CityBus (free transfer)
Golden Gate and Petaluma Transit — discount fare w/transfer



SonomaCountyTransit



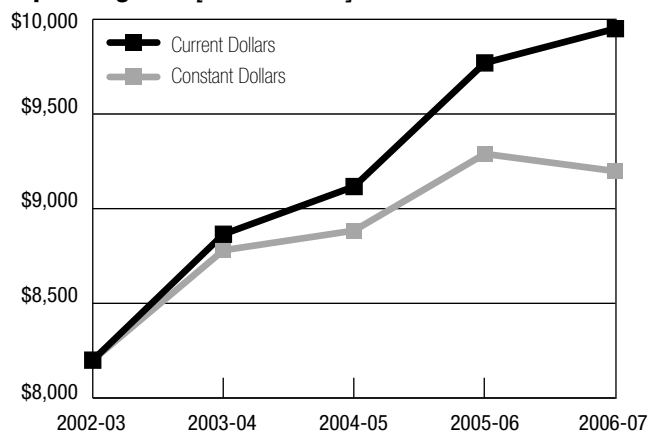
Sonoma County Transit

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$8,200	\$8,865	\$9,117	\$9,770	\$9,951
Paratransit	PCost		1,272	1,554	1,732	1,781	1,973
Total Costs			\$9,472	\$10,418	\$10,849	\$11,551	\$11,923
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,507	\$1,518	\$1,587	\$1,615	\$1,621
	Paratransit	PRev	65	90	100	112	109
Total Farebox Revenue			\$1,572	\$1,608	\$1,688	\$1,727	\$1,730
Non-Fare Revenue			0	0	0	104	77
Property Tax			0	0	0	0	0
County Sales Tax			0	0	182	818	983
TDA			7,279	7,282	6,670	7,067	6,799
STA			619	448	541	639	1,028
Federal Transit Grants			31	1,010	1,741	951	981
Other			3	82	27	245	325
Total Revenue			\$9,504	\$10,430	\$10,849	\$11,551	\$11,923

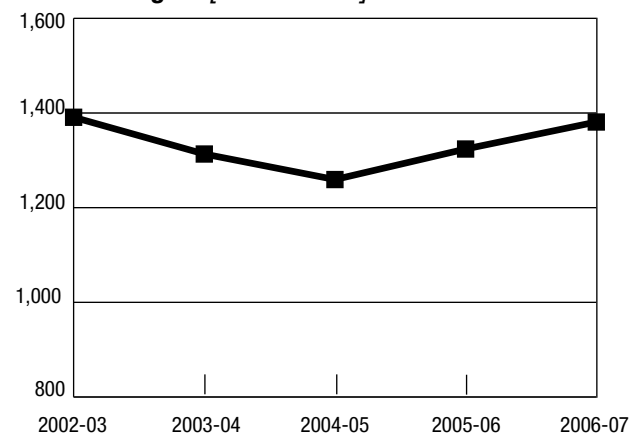
Sonoma County Transit

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	1,391	1,313	1,259	1,324	1,381
Average Weekday Ridership		4,867	4,623	4,437	4,677	4,873
Revenue Vehicle Miles (000)	BRVM	1,553	1,581	1,571	1,665	1,700
Revenue Vehicle Hours (000)	BRVH	90	90	88	92	93
Employee Equivalents (FTE)	BEmp	107	107	107	106	104
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$91.11	\$98.91	\$103.13	\$106.72	\$106.45
Cost Efficiency (constant FY03 \$)		\$91.11	\$97.96	\$100.50	\$101.47	\$98.40
Cost Effectiveness (current \$)	BCost/BPass	\$5.89	\$6.75	\$7.24	\$7.38	\$7.21
Cost Effectiveness (constant FY03 \$)		\$5.89	\$6.69	\$7.05	\$7.02	\$6.66
Service Effectiveness	BPass/BRVH	15.5	14.7	14.2	14.5	14.8
Service Effectiveness	BPass/BRVM	0.9	0.8	0.8	0.8	0.8
Labor Efficiency (000)	BRVH/BEmp	0.8	0.8	0.8	0.9	0.9
Farebox Recovery	BRev/BCost	18.4%	17.1%	17.4%	16.5%	16.3%

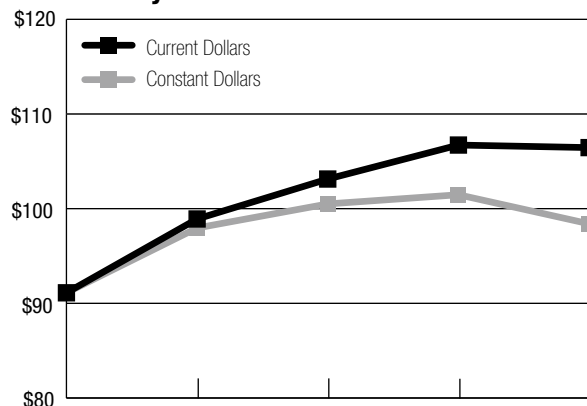
Operating Cost [In Thousands]



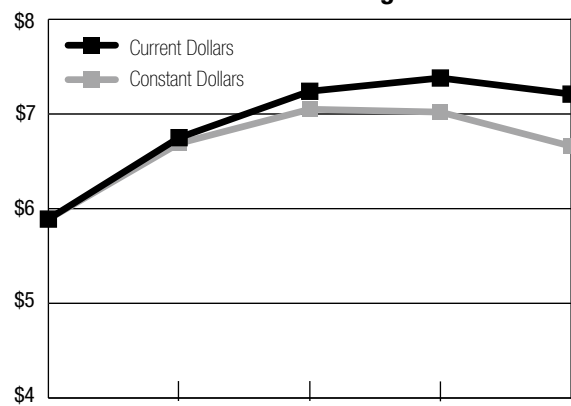
Total Passengers [In Thousands]



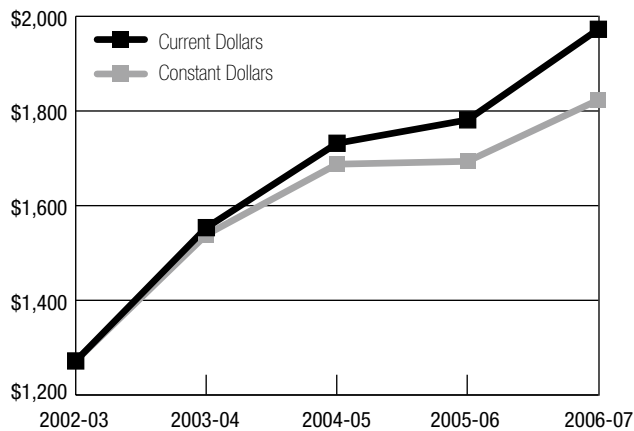
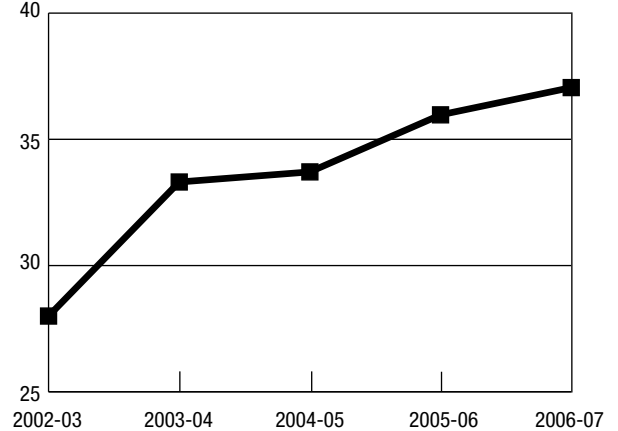
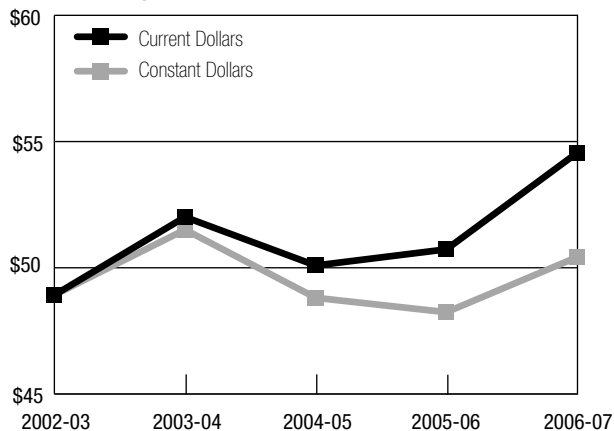
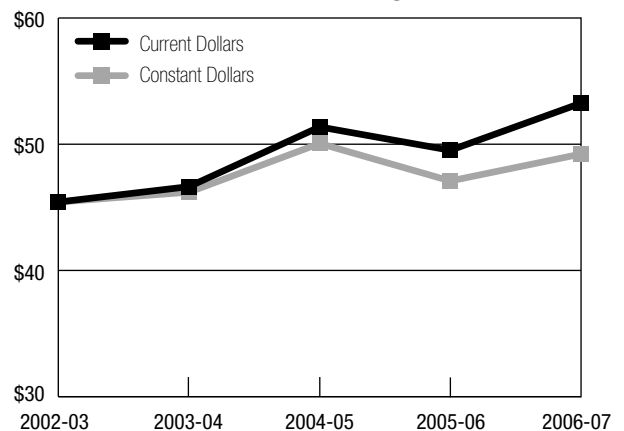
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	28	33	34	36	37
Average Weekday Ridership		98	117	120	127	137
Revenue Vehicle Miles (000)	PRVM	421	458	460	502	517
Revenue Vehicle Hours (000)	PRVH	26	30	35	35	36
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$48.92	\$52.01	\$50.09	\$50.73	\$54.55
Cost Efficiency (constant FY03 \$)		\$48.92	\$51.51	\$48.81	\$48.24	\$50.42
Cost Effectiveness (current \$)	PCost/PPass	\$45.42	\$46.64	\$51.37	\$49.52	\$53.25
Cost Effectiveness (constant FY03 \$)		\$45.42	\$46.20	\$50.06	\$47.09	\$49.22
Service Effectiveness	PPass/PRVH	1.1	1.1	1.0	1.0	1.0
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	5.1%	5.8%	5.8%	6.3%	5.5%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Tri Delta Transit (Eastern Contra Costa Transit Authority)

801 Wilbur Avenue, Antioch, CA 94509

<http://www.trideltatransit.com>

(925) 754-6622

General Description

Starting Year	1977
Organization Type	Transit Authority is a joint powers agency
Governing Body	11-member board of directors
Board Selection	2 representatives from each city, 2 representatives from county and 1 at-large representative appointed by board
Contract Service	Laidlaw Transportation, operations

Service Area

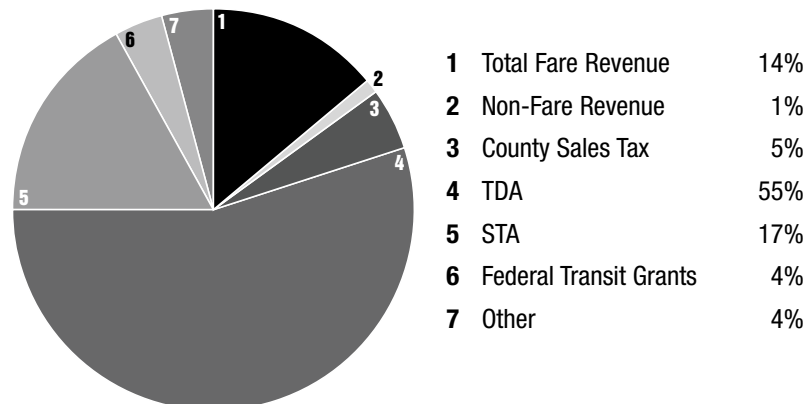
Square Miles	225
Population	265,000
Ridership per Capita	9.4

Tri Delta's service area includes the cities of Antioch, Brentwood, Pittsburg, Oakley and the unincorporated areas of eastern Contra Costa County.

Fixed-Route Fare Structure (as of August 2007)

Category	Single Fare	Monthly Passes
Adult/Student	\$1.25	—
Youth (under 5)	Free	—
Senior/Disabled	\$0.50	—
Express	\$1.50 or \$5.00	\$55.00 or \$110.00
BART Transfer	\$0.75	—
Other Transfer	Free	—
BART Transfer Senior/Disabled	\$0.25	
Dial-A-Ride	\$0.20	
All Day Pass	\$2.25	

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	93 Total
	69 Motor Buses
	24 Paratransit

Routes	19 Total
---------------	-----------------

Hours of Operation

Monday – Friday	3:14 am – 1:14 am
Saturday	5:22 am – 1:35 am
Sunday	6:18 am – 1:35 am

Inter-Operator Coordination

Inter-Operator Connections

BART
County Connection
LAVTA
WestCAT

Joint Fare Instruments and Transfers

BART Transfer
County Connection Transfer



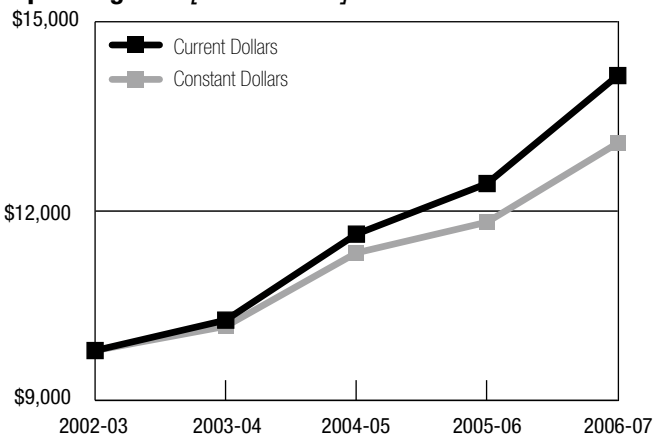
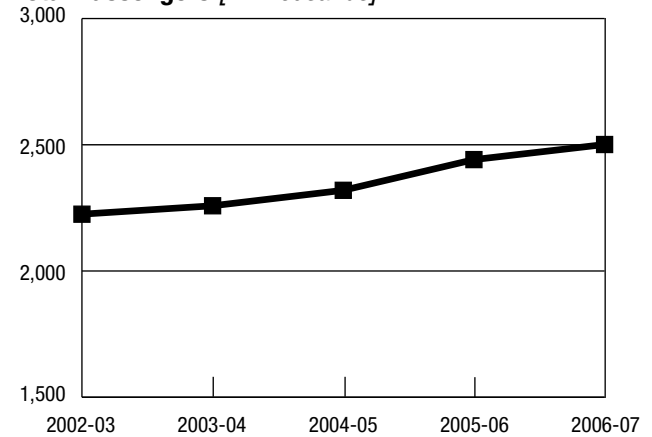
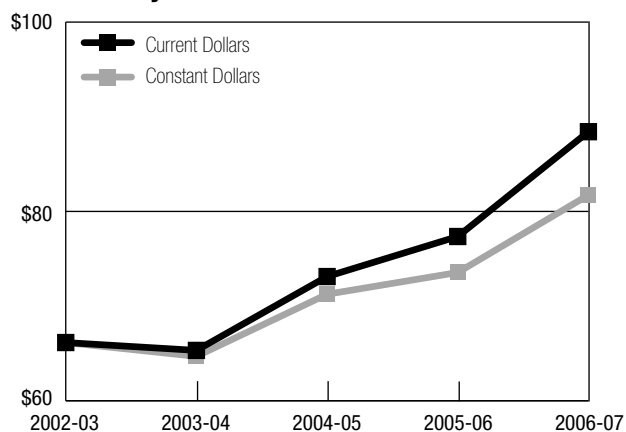
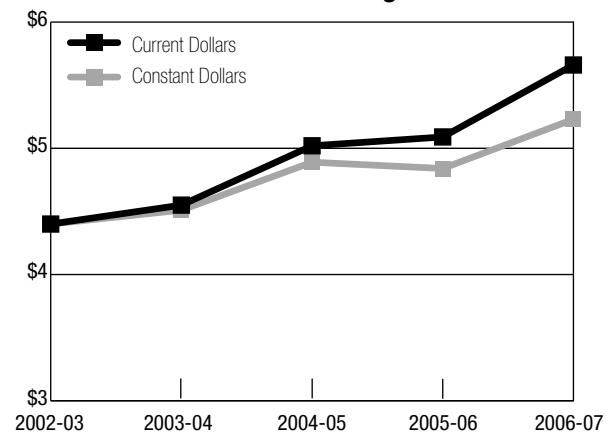
TRI DELTA TRANSIT



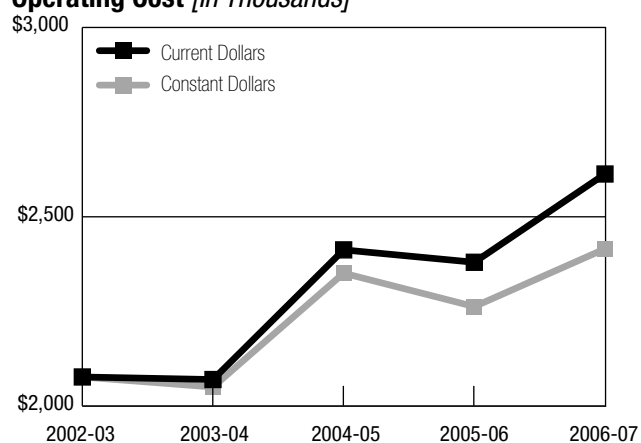
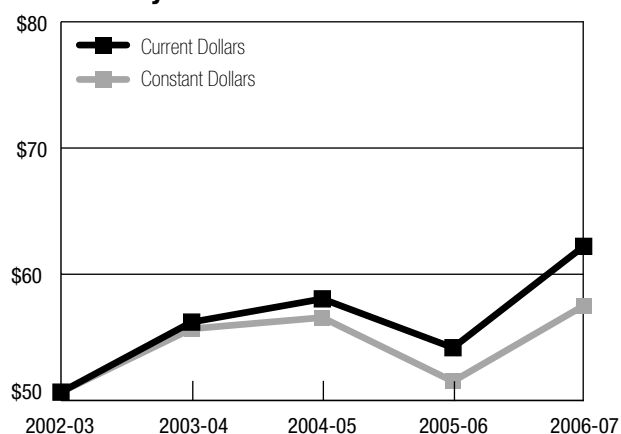
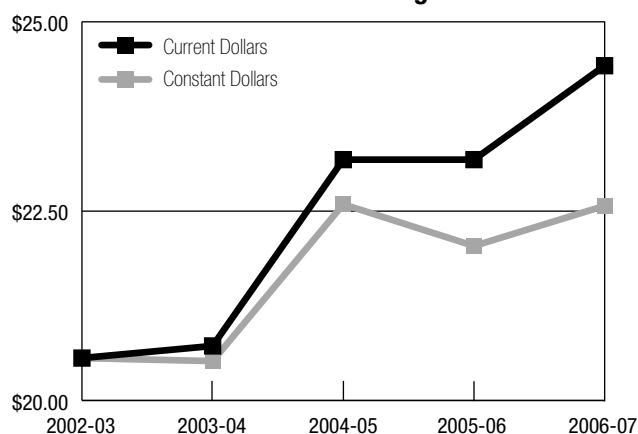
Tri Delta Transit

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$9,790	\$10,272	\$11,635	\$12,436	\$14,147
Paratransit	PCost		2,077	2,070	2,413	2,380	2,613
Total Costs			\$11,867	\$12,342	\$14,047	\$14,816	\$16,760
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,724	\$1,821	\$1,885	\$1,906	\$2,120
	Paratransit	PRev	123	129	184	216	278
Total Farebox Revenue			\$1,847	\$1,950	\$2,069	\$2,121	\$2,398
Non-Fare Revenue			135	148	118	217	204
Property Tax			0	0	0	0	0
County Sales Tax			783	795	774	808	896
TDA			7,016	6,945	6,794	9,034	9,150
STA			876	1,065	1,399	2,358	2,845
Federal Transit Grants			0	0	1,222	388	642
Other			1,066	1,023	981	422	625
Total Revenue			\$11,723	\$11,925	\$13,357	\$15,349	\$16,760

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	2,225	2,258	2,320	2,441	2,501
Average Weekday Ridership		7,947	8,077	8,313	8,794	8,928
Revenue Vehicle Miles (000)	BRVM	2,082	2,252	2,251	2,392	2,461
Revenue Vehicle Hours (000)	BRVH	148	157	159	161	160
Employee Equivalents (FTE)	BEmp	125	129	140	140	145
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$66.15	\$65.32	\$73.12	\$77.35	\$88.42
Cost Efficiency (constant FY03 \$)		\$66.15	\$64.69	\$71.25	\$73.55	\$81.73
Cost Effectiveness (current \$)	BCost/BPass	\$4.40	\$4.55	\$5.02	\$5.09	\$5.66
Cost Effectiveness (constant FY03 \$)		\$4.40	\$4.51	\$4.89	\$4.84	\$5.23
Service Effectiveness	BPass/BRVH	15.0	14.4	14.6	15.2	15.6
Service Effectiveness	BPass/BRVM	1.1	1.0	1.0	1.0	1.0
Labor Efficiency (000)	BRVH/BEmp	1.2	1.2	1.1	1.1	1.1
Farebox Recovery	BRev/BCost	17.6%	17.7%	16.2%	15.3%	15.0%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	101	100	104	103	107
Average Weekday Ridership		373	367	378	375	389
Revenue Vehicle Miles (000)	PRVM	456	450	477	516	577
Revenue Vehicle Hours (000)	PRVH	41	37	42	44	42
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$50.66	\$56.21	\$58.05	\$54.18	\$62.21
Cost Efficiency (constant FY03 \$)		\$50.66	\$55.68	\$56.57	\$51.51	\$57.51
Cost Effectiveness (current \$)	PCost/PPass	\$20.56	\$20.72	\$23.18	\$23.18	\$24.42
Cost Effectiveness (constant FY03 \$)		\$20.56	\$20.52	\$22.59	\$22.04	\$22.57
Service Effectiveness	PPass/PRVH	2.5	2.7	2.5	2.3	2.5
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	2.0	1.8	1.4	1.7	1.6
Farebox Recovery	PRev/PCost	5.9%	6.2%	7.6%	9.1%	10.6%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Union City Transit

34009 Alvarado-Niles Road, Union City, CA 94587
<http://www.ci.union-city.ca.us/transit/uctransit.htm>
 (510) 471-1411

General Description

Starting Year	1974
Organization Type	Municipal transit agency
Governing Body	5-member elected City Council
Contract Service	MV Public Transportation, Inc.

Service Area

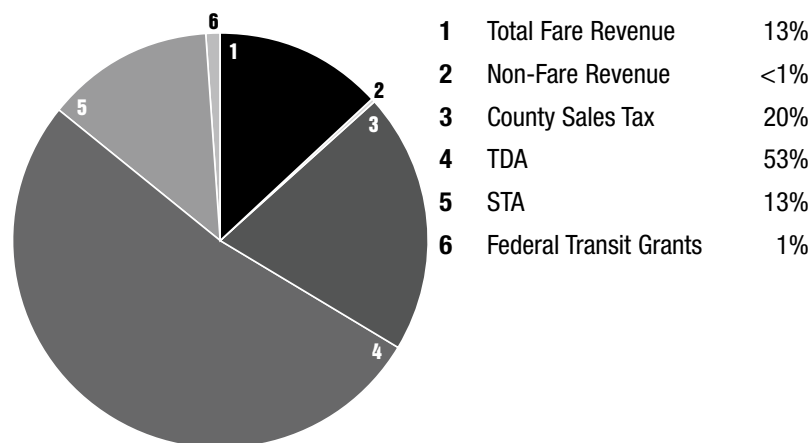
Square Miles	18
Population	70,685
Ridership per Capita	5.9

Union City's service area encompasses the area within the city limits of Union City.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Passes
Adult (18-59)	\$1.50	\$40.00
Youth (6-17)	\$0.85	\$25.00
Senior/Disabled	\$0.50	\$14.00
AC Transit/Dumbarton Express Transfer	\$0.25	—
BART-to-Bus	\$0.50	—
BARTPlus/Union City Transit Transfer	Free	—

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	20 Total
	15 Motor Buses
	5 Paratransit

Routes	5 Total
---------------	----------------

Hours of Operation

Monday – Friday	4:15 am – 10:20 pm
Saturday	7:00 am – 7:30 pm
Sunday	8:00 am – 6:30 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
 BART
 Dumbarton Express

Joint Fare Instruments and Transfers

BART Plus Pass



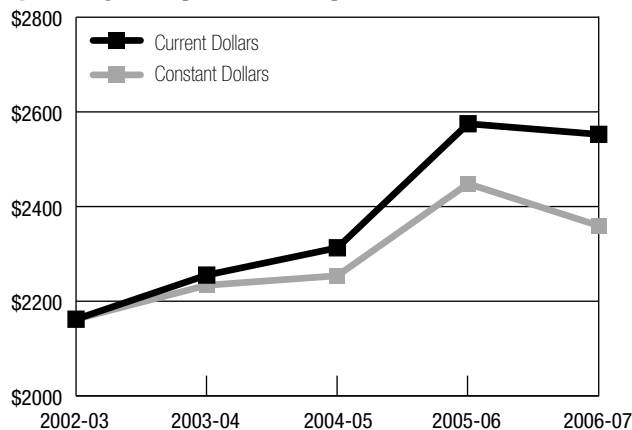
Union City Transit

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$2,162	\$2,255	\$2,313	\$2,575	\$2,553
Paratransit	PCost		347	481	633	624	614
Total Costs			\$2,509	\$2,736	\$2,945	\$3,199	\$3,167
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$304	\$307	\$300	\$313	\$365
	Paratransit	PRev	24	31	32	35	35
Total Farebox Revenue			\$328	\$338	\$332	\$348	\$400
Non-Fare Revenue			3	7	10	24	8
Property Tax			0	0	0	0	0
County Sales Tax			597	572	580	632	634
TDA			888	1,528	1,610	1,894	1,685
STA			650	241	213	224	409
Federal Transit Grants			41	19	7	53	31
Other			2	1	0	0	0
Total Revenue			\$2,509	\$2,705	\$2,752	\$3,175	\$3,167

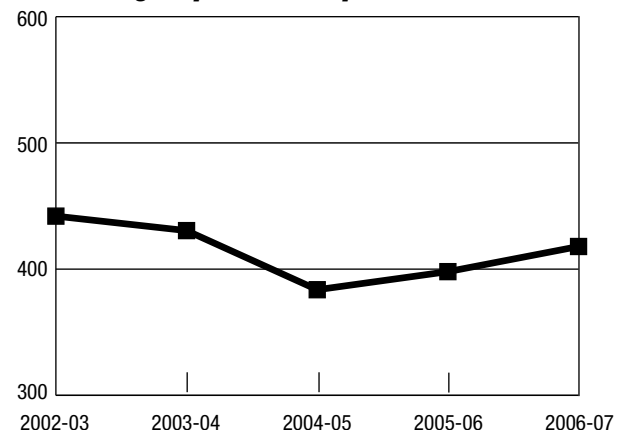
Union City Transit

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	442	431	384	398	418
Average Weekday Ridership		1,524	1,482	1,319	1,335	1,465
Revenue Vehicle Miles (000)	BRVM	503	513	523	524	481
Revenue Vehicle Hours (000)	BRVH	38	37	38	39	39
Employee Equivalents (FTE)	BEmp	44	44	44	44	44
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$56.89	\$61.05	\$61.06	\$66.85	\$66.13
Cost Efficiency (constant FY03 \$)		\$56.89	\$60.46	\$59.50	\$63.56	\$61.13
Cost Effectiveness (current \$)	BCost/BPass	\$4.89	\$5.24	\$6.03	\$6.47	\$6.11
Cost Effectiveness (constant FY03 \$)		\$4.89	\$5.19	\$5.87	\$6.15	\$5.65
Service Effectiveness	BPass/BRVH	11.6	11.7	10.1	10.3	10.8
Service Effectiveness	BPass/BRVM	0.9	0.8	0.7	0.8	0.9
Labor Efficiency (000)	BRVH/BEmp	0.9	0.8	0.9	0.9	0.9
Farebox Recovery	BRev/BCost	14.1%	13.6%	13.0%	12.2%	14.3%

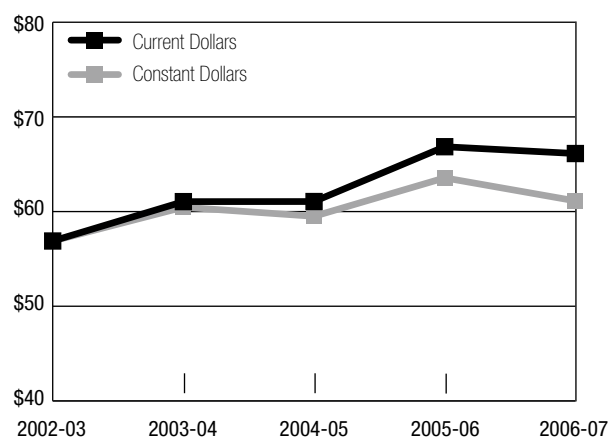
Operating Cost [In Thousands]



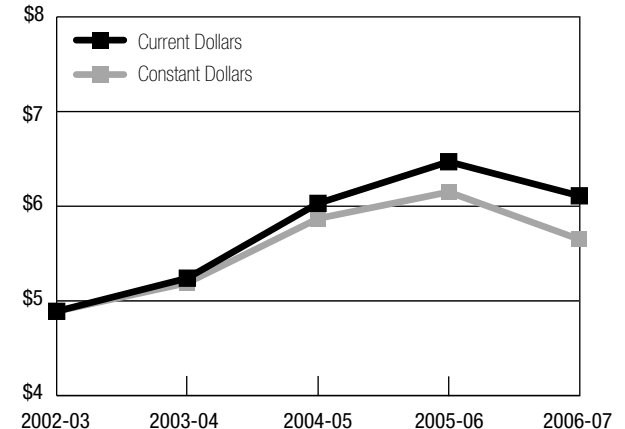
Total Passengers [In Thousands]



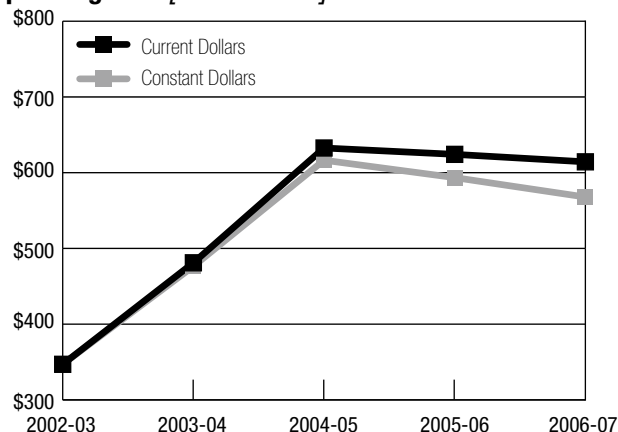
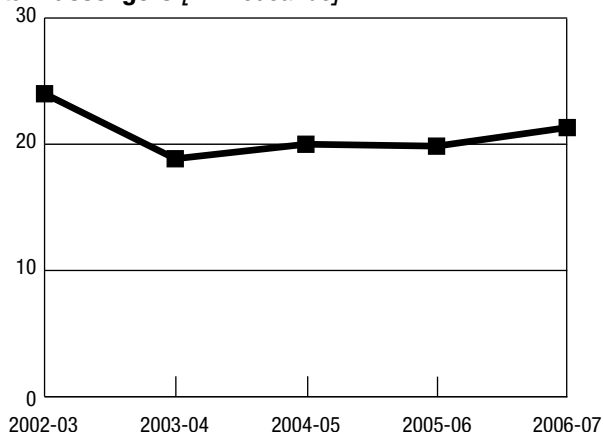
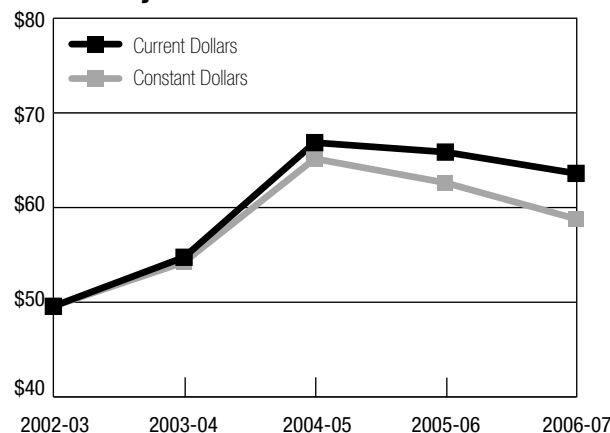
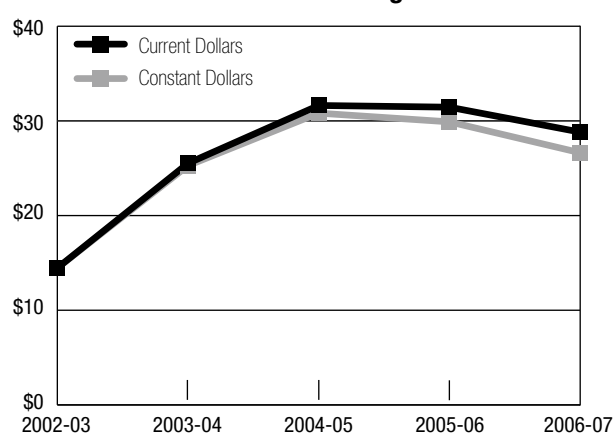
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	24	19	20	20	21
Average Weekday Ridership		54	63	65	66	70
Revenue Vehicle Miles (000)	PRVM	78	85	89	91	93
Revenue Vehicle Hours (000)	PRVH	7	9	9	9	10
Employee Equivalents (FTE)	PEmp	4	7	8	9	9
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$49.57	\$54.75	\$66.86	\$65.86	\$63.61
Cost Efficiency (constant FY03 \$)		\$49.57	\$54.23	\$65.16	\$62.62	\$58.80
Cost Effectiveness (current \$)	PCost/PPass	\$14.46	\$25.52	\$31.63	\$31.45	\$28.82
Cost Effectiveness (constant FY03 \$)		\$14.46	\$25.28	\$30.82	\$29.90	\$26.64
Service Effectiveness	PPass/PRVH	3.4	2.1	2.1	2.1	2.2
Service Effectiveness	PPass/PRVM	0.3	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.8	1.3	1.2	1.1	1.1
Farebox Recovery	PRev/PCost	6.9%	6.4%	5.0%	5.6%	5.7%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Vacaville City Coach

650 Merchant Street, Vacaville, CA 95688

<http://www.cityofvacaville.com/departments/citycoach/index.php>

(707) 449-5170

General Description

Starting Year	1981
Organization Type	Municipality
Governing Body	City Council
Board Selection	4 council members, 1 mayor

Service Area

Square Miles	27
Population	94,000
Ridership per Capita	2.1

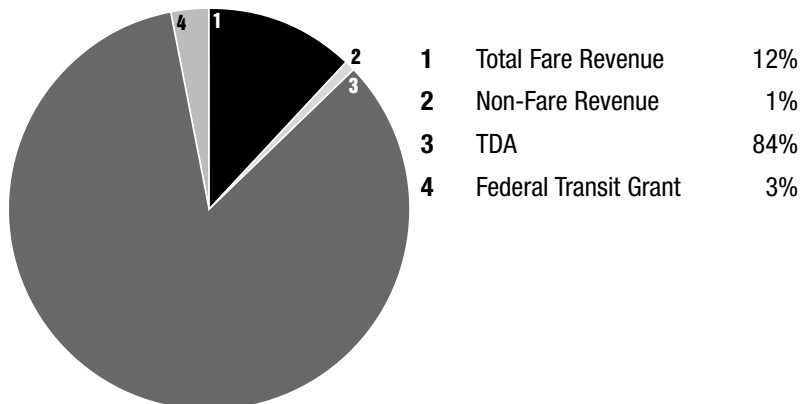
City Coach has eight Fixed-Routes servicing incorporated areas of the City of Vacaville only.

Fixed-Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Pass
Adult	\$1.50	\$45.00
Youth (6-18)	\$1.25	\$28.00
Youth (under 6)	Free	—
Senior/Disabled	\$0.75	\$25.00
Transfer	\$0.25	—
Free Transfer*	Free	—

* Kendal Street and Ulatis Community Center transfer sites only

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet 18 Motor Buses

Routes 8 Total

Hours of Operation

Monday – Friday 6:35 am – 6:33 pm

Saturday 8:35 am – 5:25 pm

Sunday No service

Inter-Operator Coordination

Inter-Operator Connections

Fairfield/Suisun Transit

Vallejo Transit



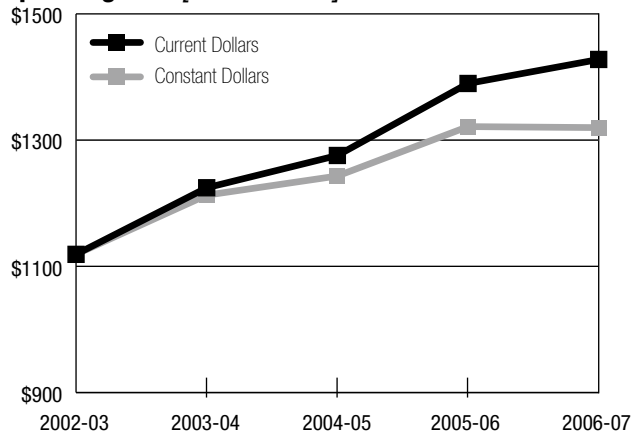
Vacaville City Coach

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$1,119	\$1,224	\$1,276	\$1,390	\$1,428
Paratransit	PCost		280	326	325	478	514
Total Costs			\$1,399	\$1,551	\$1,601	\$1,868	\$1,941
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$154	\$146	\$159	\$185	\$204
Paratransit		PRev	15	18	21	74	70
Total Farebox Revenue			\$169	\$164	\$179	\$260	\$274
Non-Fare Revenue			6	9	8	8	14
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			1,021	1,070	1,410	2,080	1,894
STA			0	0	0	0	0
Federal Transit Grants			160	36	0	3	63
Other			43	36	4	9	0
Total Revenue			\$1,400	\$1,315	\$1,601	\$2,360	\$2,243

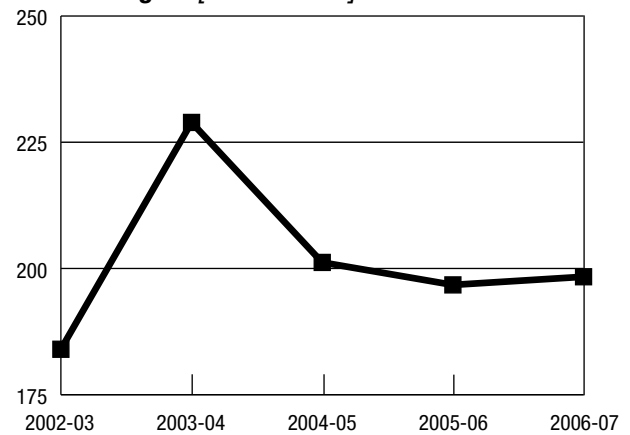
Vacaville City Coach

FIXED-ROUTE BUS PERFORMANCE			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data							<i>Unaudited</i>
Total Passengers (000)	BPass		184	229	201	197	198
Average Weekday Ridership			905	807	708	708	720
Revenue Vehicle Miles (000)	BRVM		305	310	323	326	326
Revenue Vehicle Hours (000)	BRVH		24	24	24	24	24
Employee Equivalents (FTE)	BEmp		16	18	18	18	18
Performance Concepts			Measures				
Cost Efficiency	(current \$)	BCost/BRVH	\$46.63	\$51.38	\$53.87	\$57.08	\$58.52
Cost Efficiency	(constant FY03 \$)		\$46.63	\$50.88	\$52.50	\$54.28	\$54.10
Cost Effectiveness	(current \$)	BCost/BPass	\$6.08	\$5.35	\$6.34	\$7.06	\$7.20
Cost Effectiveness	(constant FY03 \$)		\$6.08	\$5.30	\$6.18	\$6.72	\$6.65
Service Effectiveness		BPass/BRVH	7.7	9.6	8.5	8.1	8.1
Service Effectiveness		BPass/BRVM	0.6	0.7	0.6	0.6	0.6
Labor Efficiency (000)		BRVH/BEmp	1.5	1.3	1.3	1.4	1.4
Farebox Recovery		BRev/BCost	13.8%	11.9%	12.4%	13.3%	14.3%

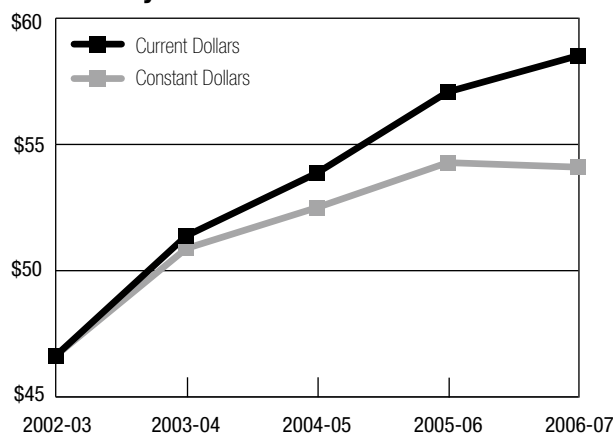
Operating Cost [In Thousands]



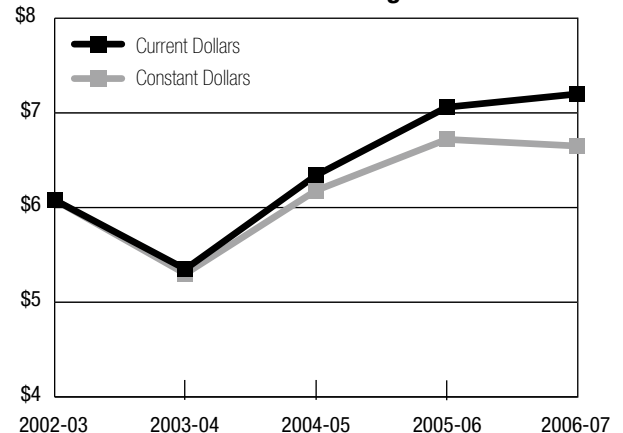
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

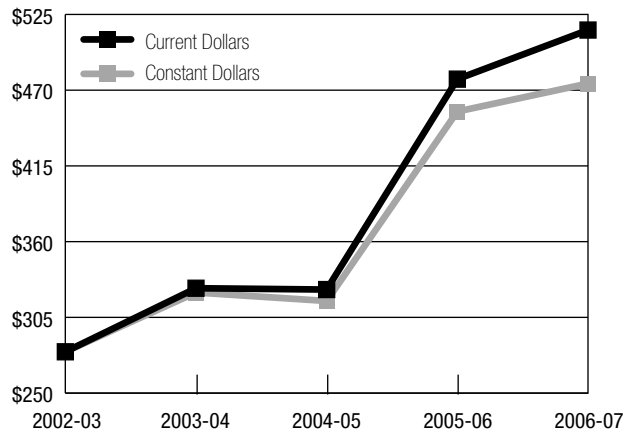


Cost Effectiveness — Cost/Passenger

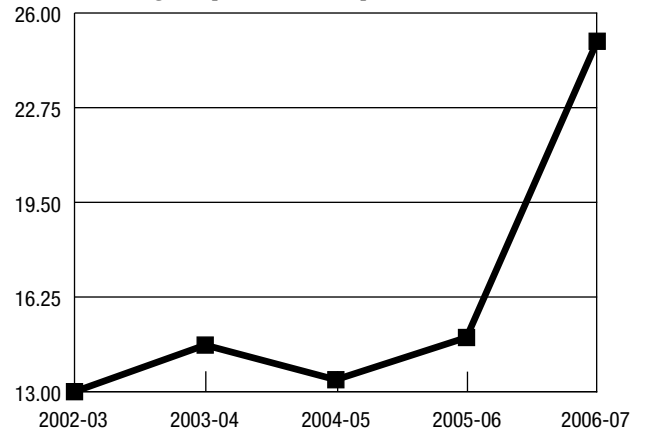


PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	13	15	13	15	25
Average Weekday Ridership		48	54	49	58	59
Revenue Vehicle Miles (000)	PRVM	66	75	69	125	125
Revenue Vehicle Hours (000)	PRVH	5	6	6	10	10
Employee Equivalents (FTE)	PEmp		4	4	4	4
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$56.00	\$54.68	\$53.15	\$47.52	\$50.11
Cost Efficiency (constant FY03 \$)		\$56.00	\$54.16	\$51.80	\$45.18	\$46.32
Cost Effectiveness (current \$)	PCost/PPass	\$21.54	\$22.34	\$24.25	\$32.17	\$20.52
Cost Effectiveness (constant FY03 \$)		\$21.54	\$22.13	\$23.63	\$30.59	\$18.97
Service Effectiveness	PPass/PRVH	2.6	2.4	2.2	1.5	2.4
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.1	0.2
Labor Efficiency (000)	PRVH/PEmp	n/a	1.49	1.53	2.51	2.56
Farebox Recovery	PRev/PCost	5.4%	5.5%	6.3%	15.6%	13.6%

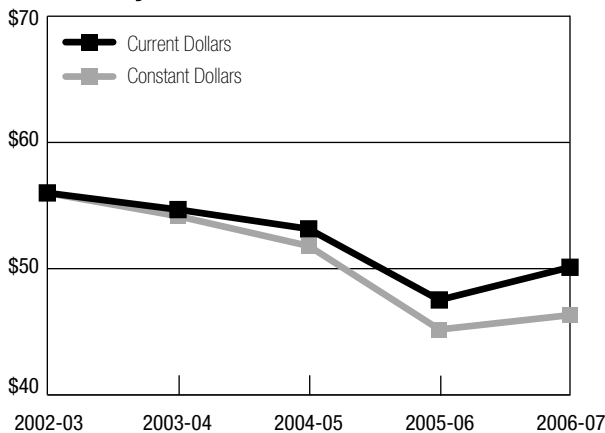
Operating Cost [In Thousands]



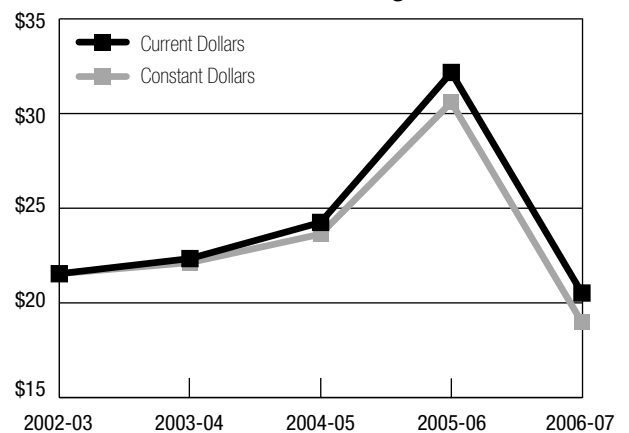
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Vallejo Transit

555 Santa Clara Street, Vallejo, CA 94590

<http://www.vallejotransit.com/>

(707) 648-4666

General Description

Starting Year	1930s
Organization Type	Municipal transit agency
Governing Body	City of Vallejo City Council
Board Selection	City Council members
Contract Services	VCTC/MV Transit (bus), Blue & Gold Fleet (ferry), MV Public Transportation, Inc. (paratransit)

Service Area

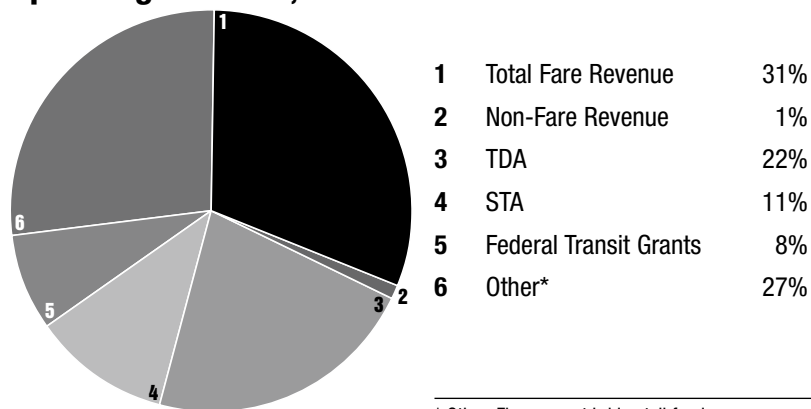
Square Miles	48
Population	210,000
Ridership per Capita	14.2

Vallejo Transit's service area includes the City of Vallejo; Baylink regional bus service from Vacaville to the El Cerrito del Norte BART Station; Baylink ferry service between the downtown Vallejo Ferry and the San Francisco Ferry Building; ADA, curb-to-curb, "Runabout" Service covering the Vallejo service area and Vallejo Half-Fare Taxi Program.

Fixed-Route Fare Structure (as of August 2006)

Category	Bus Zone Fares	Bus Pass	Ferry Transbay	Ferry Pass
Adult	\$1.50–\$5.50	\$46.00	\$10.00	\$215–\$285
Senior/Disabled	\$0.75–\$2.75	\$23.00	\$5.00	—
Youth	\$1.50–\$5.50	\$36.00	\$5.00	\$215–\$285
Transfer	Free	—	Free	—

Operating Revenue, FY 2006-07



* Other: Five percent bridge toll funds, Regional Measure 2, miscellaneous funds

System Characteristics

Active Fleet	86 Total
	70 Motor Buses
	12 Paratransit
	4 Ferry

Routes	22 Total
	20 Bus
	2 Ferry

Hours of Operation

Bus:

Monday - Friday	4:30 am – 11:00 pm
Saturday	5:30 am – 11:00 pm
Sunday	6:50 am – 9:50 pm

Ferry:

Monday - Friday	5:30 am – 9:45 pm
Saturday	7:00 am – 9:45 pm
Sunday	7:00 am – 9:45 pm

Paratransit:

Monday - Friday	4:30 am – 11:00 pm
Saturday	5:30 am – 11:00 pm
Sunday	6:50 am – 9:50 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
American Canyon Transit
BART
Benicia Breeze
Fairfield/Suisun Transit
VINE
WestCAT

Joint Fare Instruments and Transfers

Vallejo/Muni Transfer

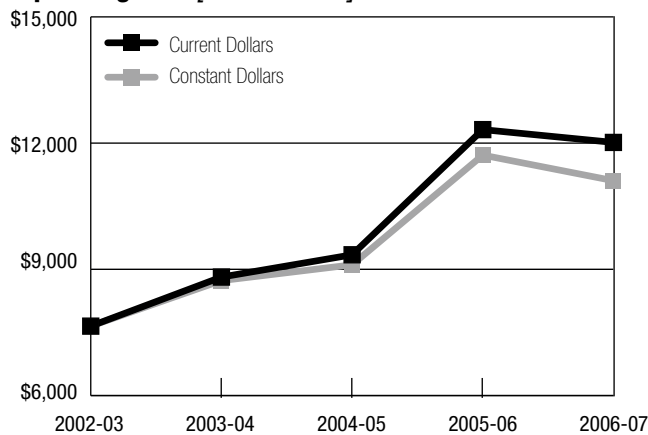
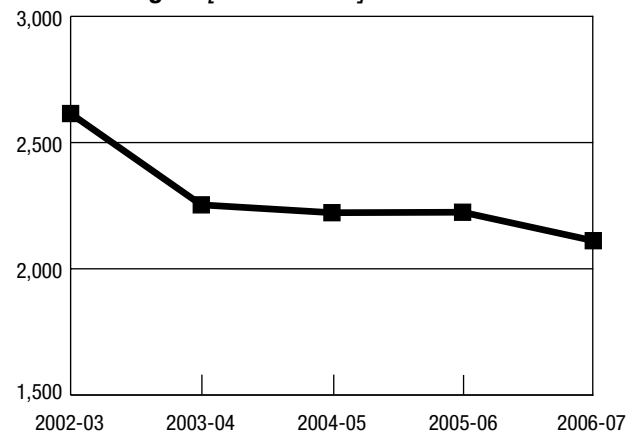
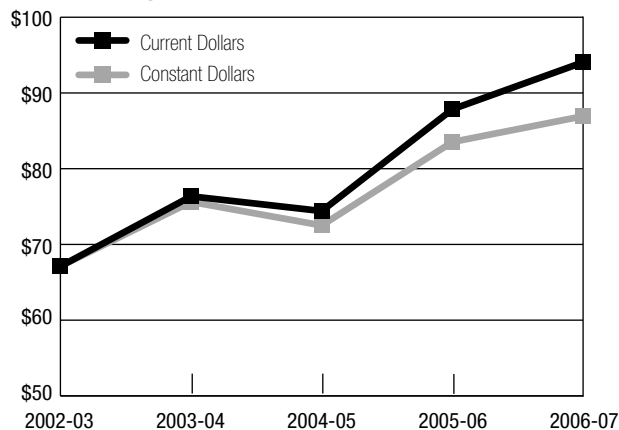
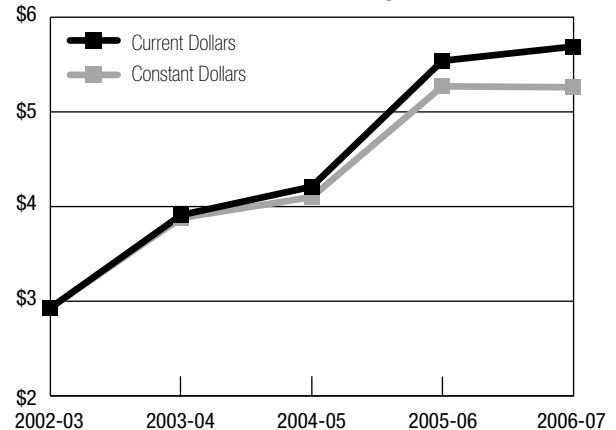


Vallejo Transit

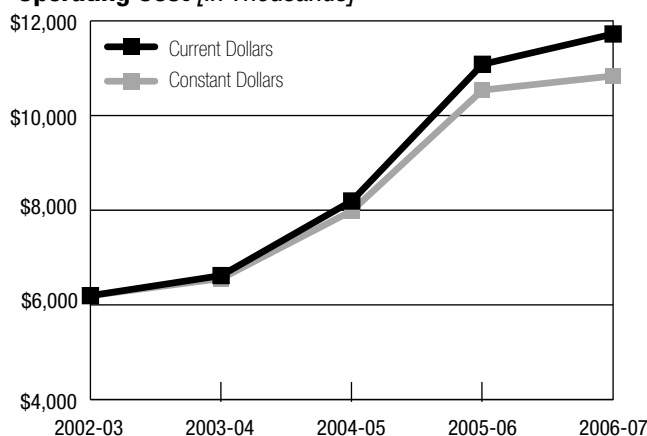
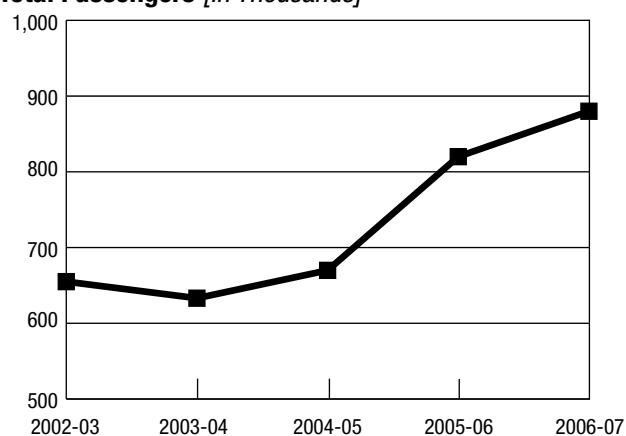
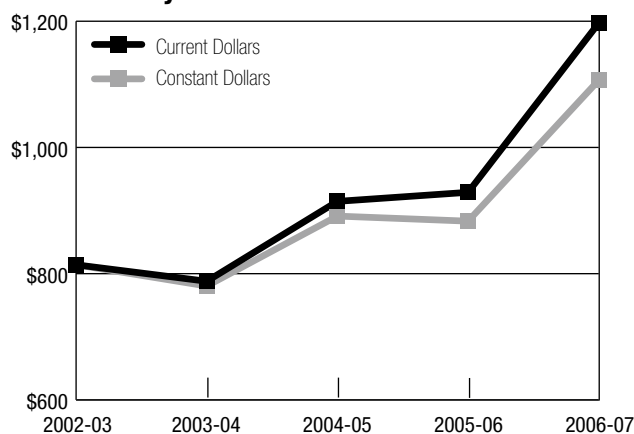
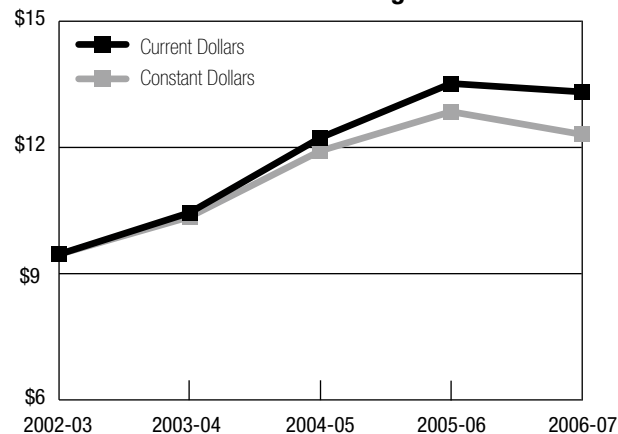
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$7,650	\$8,816	\$9,346	\$12,321	\$12,016
Ferry	FCost		6,195	6,619	8,195	11,083	11,723
Paratransit*	PCost		970	1,071	1,151	1,200	1,084
Total Costs			\$14,815	\$16,506	\$18,692	\$24,603	\$24,824
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$3,045	\$3,213	\$3,364	\$3,566	\$3,212
	Ferry	FRev	4,197	4,316	4,694	6,204	6,687
	Paratransit*	PRev	43	38	40	70	75
Total Farebox Revenue			\$7,285	\$7,568	\$8,099	\$9,840	\$9,974
Non-Fare Revenue			72	0	25	108	241
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			3,782	4,226	3,795	4,344	4,725
STA			659	403	636	720	2,405
Federal Transit Grants			2,741	4,052	2,975	2,897	1,747
Other			1,715	1,915	3,162	6,694	5,732
Total Revenue			\$16,254	\$18,164	\$18,692	\$24,603	\$24,824

* The half-fare taxi program is not included.

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	2,615	2,253	2,222	2,224	2,111
Average Weekday Ridership		9,360	8,105	7,912	8,032	7,265
Revenue Vehicle Miles (000)	BRVM	2,470	2,405	2,423	2,986	2,487
Revenue Vehicle Hours (000)	BRVH	114	115	126	140	128
Employee Equivalents (FTE)	BEmp	103	105	130	120	115
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$67.11	\$76.35	\$74.41	\$87.85	\$94.05
Cost Efficiency (constant FY03 \$)		\$67.11	\$75.62	\$72.51	\$83.53	\$86.93
Cost Effectiveness (current \$)	BCost/BPass	\$2.93	\$3.91	\$4.21	\$5.54	\$5.69
Cost Effectiveness (constant FY03 \$)		\$2.93	\$3.88	\$4.10	\$5.27	\$5.26
Service Effectiveness	BPass/BRVH	22.9	19.5	17.7	15.9	16.5
Service Effectiveness	BPass/BRVM	1.1	0.9	0.9	0.7	0.8
Labor Efficiency (000)	BRVH/BEmp	1.1	1.1	1.0	1.2	1.1
Farebox Recovery	BRev/BCost	39.8%	36.5%	36.0%	28.9%	26.7%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


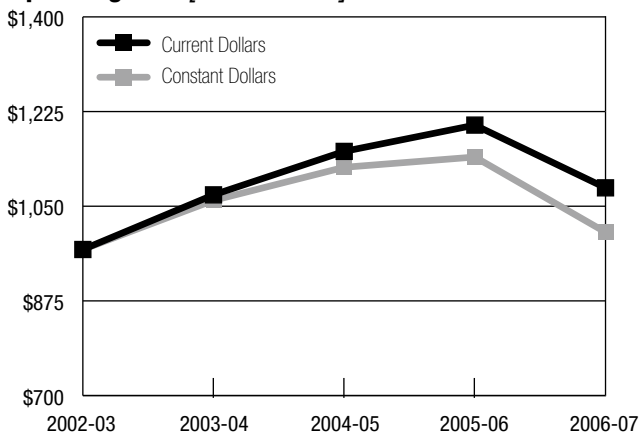
FERRY PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07	
Operating Data							<i>Unaudited</i>
Total Passengers (000)	FPass	655	633	670	820	880	
Average Weekday Ridership		2,072	1,858	2,034	2,279	2,595	
Revenue Vehicle Miles (000)	FRvm	223	232	249	323	262	
Revenue Vehicle Hours (000)	FRvh	8	8	9	12	10	
Employee Equivalents (FTE)	FEmp	30	35	40	40	40	
Performance Concepts		Measures					
Cost Efficiency (current \$)	FCost/FRvh	\$814.06	\$787.98	\$914.58	\$928.91	\$1,197.12	
Cost Efficiency (constant FY03 \$)		\$814.06	\$780.45	\$891.25	\$883.22	\$1,106.57	
Cost Effectiveness (current \$)	FCost/FPass	\$9.46	\$10.45	\$12.23	\$13.52	\$13.32	
Cost Effectiveness (constant FY03 \$)		\$9.46	\$10.35	\$11.92	\$12.85	\$12.31	
Service Effectiveness	FPass/FRvh	86.1	75.4	74.8	68.7	89.9	
Service Effectiveness	FPass/FRvm	2.9	2.7	2.7	2.5	3.4	
Labor Efficiency (000)	FRvh/FEmp	0.3	0.2	0.2	0.3	0.2	
Farebox Recovery	FRev/FCost	67.7%	65.2%	57.3%	56.0%	57.0%	

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

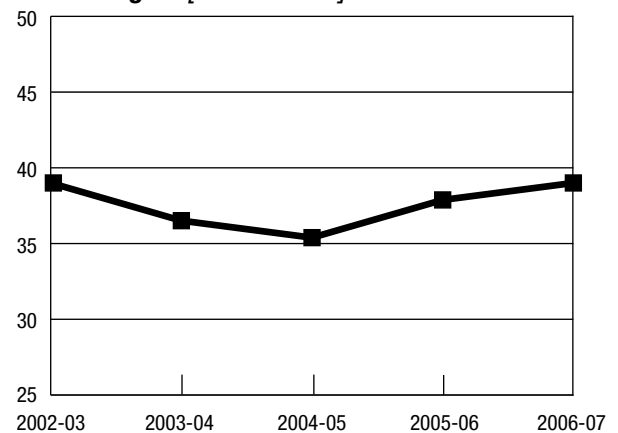
PARATRANSIT PERFORMANCE*		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	43	39	37	35	37
Average Weekday Ridership		158	145	130	125	114
Revenue Vehicle Miles (000)	PRVM	281	367	251	227	218
Revenue Vehicle Hours (000)	PRVH	19	19	19	17	17
Employee Equivalents (FTE)	PEmp	12	15	14	17	18
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$45.71	\$51.05	\$56.30	\$66.17	\$70.18
Cost Efficiency (constant FY03 \$)		\$45.71	\$50.14	\$54.78	\$63.39	\$66.73
Cost Effectiveness (current \$)	PCost/PPass	\$20.04	\$24.87	\$29.33	\$32.53	\$32.55
Cost Effectiveness (constant FY03 \$)		\$20.04	\$24.43	\$28.55	\$31.16	\$30.95
Service Effectiveness	PPass/PRVH	2.3	2.1	1.9	2.0	2.2
Service Effectiveness	PPass/PRVM	0.2	0.1	0.1	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.6	1.3	1.4	1.0	1.0
Farebox Recovery	PRev/PCost	3.0%	4.4%	3.6%	3.5%	5.9%

* The half-fare taxi program is no longer included in the paratransit operating costs and performance measures. The data presented for paratransit represents the Vallejo Runabout Paratransit service only.

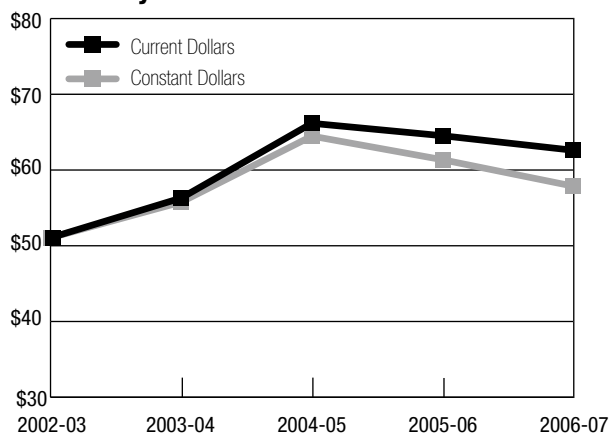
Operating Cost [In Thousands]



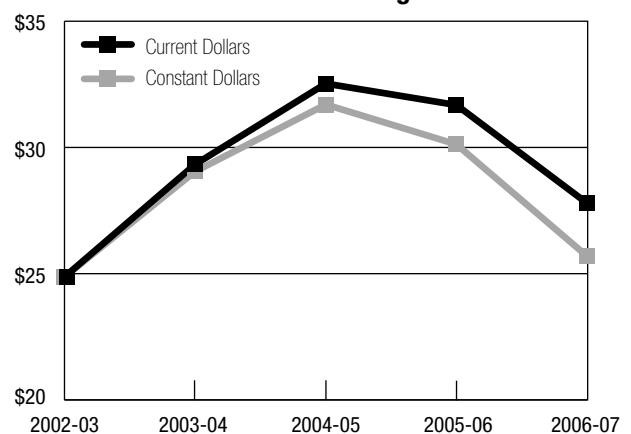
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





VINE

(Napa County Transportation & Planning Agency)

707 Randolph Street, Suite 100, Napa, CA 94559-2912

<http://www.nctpa.net/vine.cfm>

(800) 696-6443

General Description

Starting Year	1974
Organization Type	Municipal transit agency
Governing Body	Napa County Transportation & Planning Agency (NCTPA)
Board Selection	Comprised of the elected officials of member jurisdictions
Contract Service	Veolia Transportation

Service Area

Square Miles	82.5
Population	121,000
Ridership per Capita	6.0

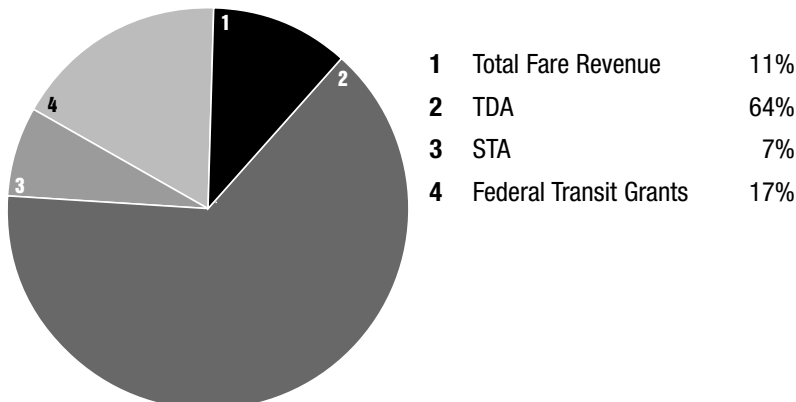
The VINE's local service area encompasses the City of Napa and some unincorporated areas of Napa County. VINE Route 10's service area includes the Highway 29 corridor in Napa County. VineGo is the countywide ADA paratransit provider for both of these operators. Route 11's service area includes Highway 29 corridor between St. Helena to Calistoga, then beyond to Santa Rosa, in Sonoma County, via Petrified Forest Rd.

Fixed-Route Fare Structure (as of August 2007)

Category	Single Fare*	VINE 20-Ride Pass	VINE Route 10 Monthly Pass	Day Pass
Adult	\$1.25	\$23.00	\$40.00	\$4.00
Senior/Disabled	\$0.60	\$11.00	\$20.00	\$2.00
Youth (6-12)	\$1.00	—	\$30.00	\$3.00
Student (13-18)	\$0.75	\$10.00	\$30.00	—
Transfer	Free	—	—	—

* For the first zone; each additional zone is an additional \$0.50

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet 24 Motor Buses

Routes **8 Total**
6 Local
2 Intercity

Hours of Operation

Monday – Friday 5:20 am – 9:25 pm
Saturday 6:30 am – 8:41 pm
Sunday 8:31 am – 7:02 pm

Inter-Operator Coordination

Inter-Operator Connections

American Canyon Transit
BARTLink
Benicia Breeze
Calistoga HandyVan
Golden Gate Transit
Lake Transit
Napa Downtown Trolley
Santa Rosa CityBus
Sonoma County Transit
St. Helena VINE Shuttle
Vallejo Transit
Yountville Transit

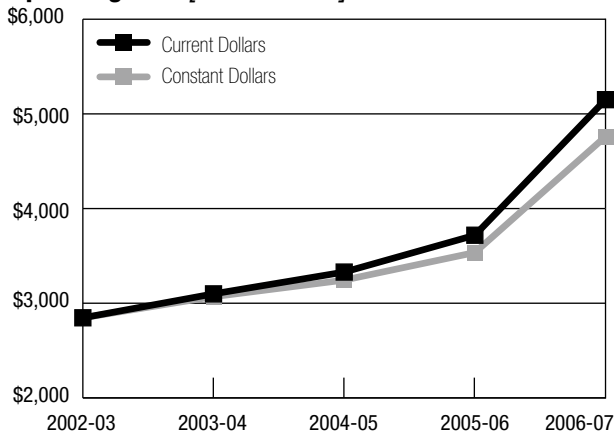
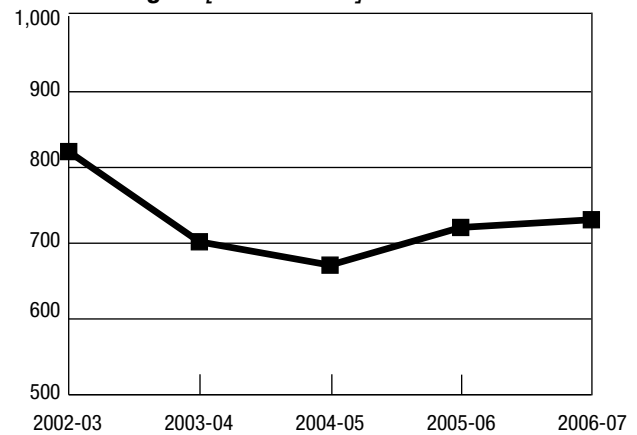
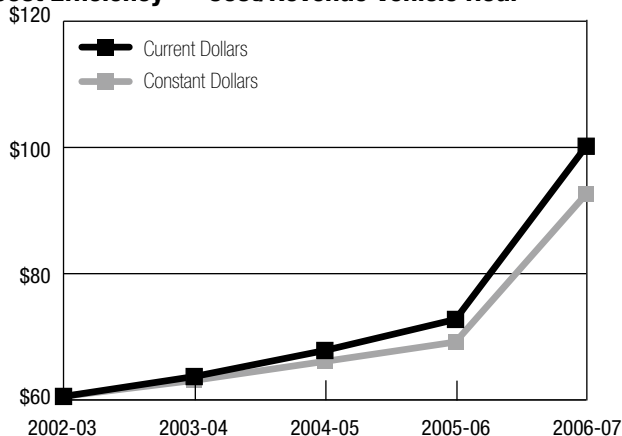
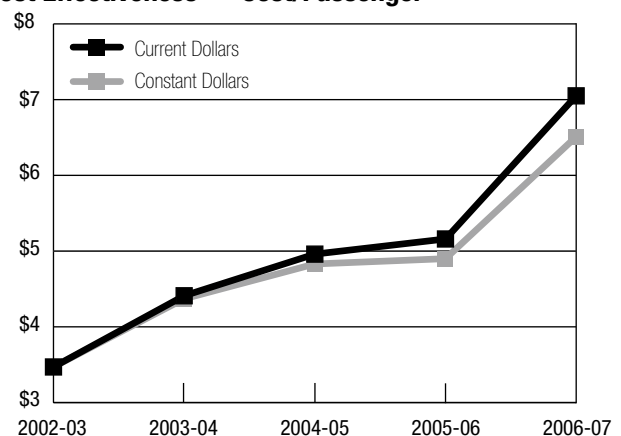


VINE

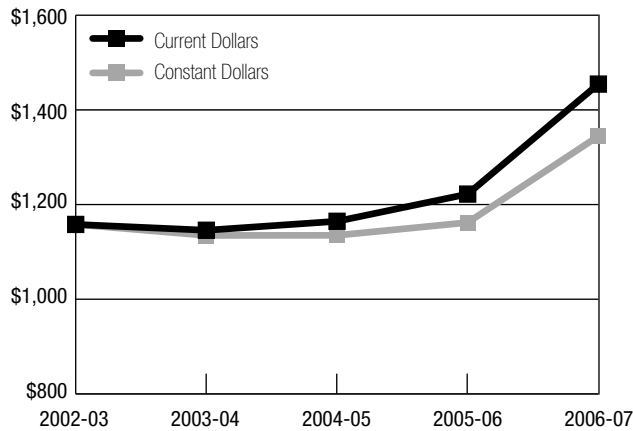
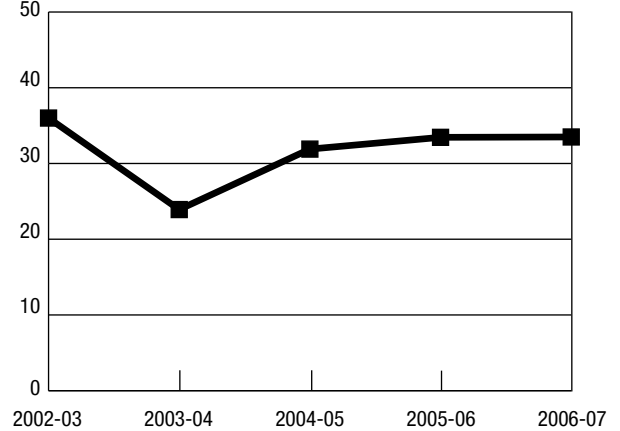
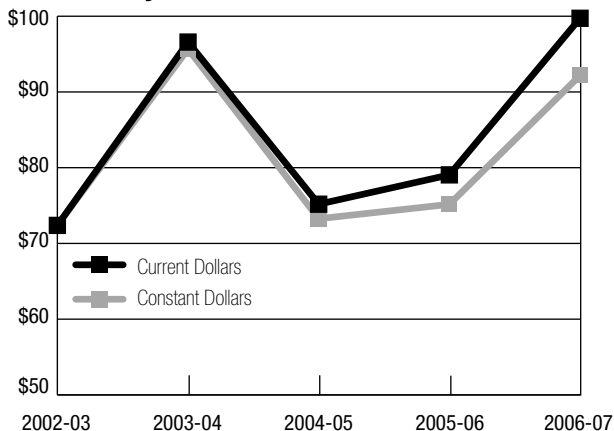
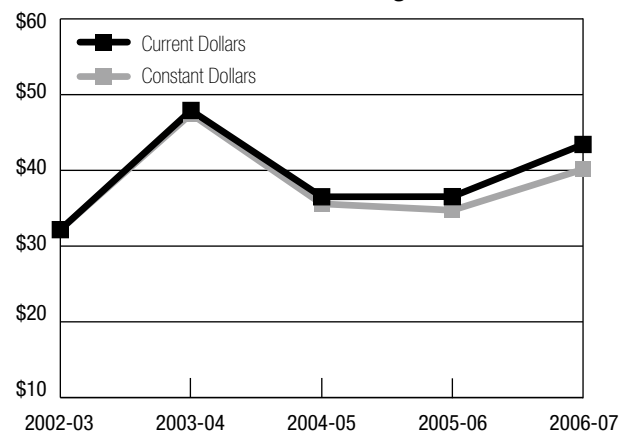
SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$2,846	\$3,099	\$3,329	\$3,718	\$5,150
Paratransit*	PCost		\$1,158	\$1,146	\$1,165	\$1,222	\$1,455
Total			\$4,004	\$4,245	\$4,494	\$4,940	\$6,605
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$601	\$527	\$528	\$546	\$848
	Paratransit	PRev	74	70	68	72	76
Total Farebox Revenue			\$675	\$597	\$596	\$618	\$924
Non-Fare Revenue			2	0	0	0	0
TDA			1,414	2,152	2,340	4,145	5,439
STA			236	180	259	250	595
Federal Transit Grants			1,545	1,239	1,219	1,358	1,468
Other			122	77	80	101	12
Total Revenue			\$3,994	\$4,245	\$4,494	\$6,472	\$8,438

* Only VINE-GO service is included in this summary.

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	821	702	671	721	731
Average Weekday Ridership		3,197	2,753	2,536	2,517	2,675
Revenue Vehicle Miles (000)	BRVM	742	759	781	817	802
Revenue Vehicle Hours (000)	BRVH	47	49	49	51	51
Employee Equivalents (FTE)	BEmp	44	40	40	40	51
Performance Concepts	Measures					
Cost Efficiency (current \$)	BCost/BRVH	\$60.55	\$63.70	\$67.83	\$72.75	\$100.19
Cost Efficiency (constant FY03 \$)		\$60.55	\$63.09	\$66.10	\$69.17	\$92.62
Cost Effectiveness (current \$)	BCost/BPass	\$3.47	\$4.41	\$4.96	\$5.16	\$7.05
Cost Effectiveness (constant FY03 \$)		\$3.47	\$4.37	\$4.83	\$4.90	\$6.51
Service Effectiveness	BPass/BRVH	17.5	14.4	13.7	14.1	14.2
Service Effectiveness	BPass/BRVM	1.1	0.9	0.9	0.9	0.9
Labor Efficiency (000)	BRVH/BEmp	1.1	1.2	1.2	1.3	1.0
Farebox Recovery	BRev/BCost	21.1%	17.0%	15.9%	14.7%	16.5%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	36	24	32	33	34
Average Weekday Ridership		131	113	186	131	131
Revenue Vehicle Miles (000)	PRVM	214	134	177	174	164
Revenue Vehicle Hours (000)	PRVH	16	12	15	15	15
Employee Equivalents (FTE)**	PEmp	22	22	22	22	22
Performance Concepts	Measures					
Cost Efficiency (current \$)	PCost/PRVH	\$72.38	\$96.59	\$75.18	\$79.05	\$99.73
Cost Efficiency (constant FY03 \$)		\$72.38	\$95.67	\$73.26	\$75.16	\$92.18
Cost Effectiveness (current \$)	PCost/PPass	\$32.17	\$47.91	\$36.51	\$36.53	\$43.42
Cost Effectiveness (constant FY03 \$)		\$32.17	\$47.45	\$35.58	\$34.73	\$40.13
Service Effectiveness	PPass/PRVH	2.3	2.0	2.1	2.2	2.3
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	0.7	0.5	0.7	0.7	0.7
Farebox Recovery	PRev/PCost	6.4%	6.1%	5.8%	5.9%	5.2%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



VTA (Santa Clara Valley Transportation Authority)

3331 North First Street, San Jose, CA 95134

<http://www.vta.org>

(408) 321-2300

General Description

Starting Year	1972
Organization Type	Transit district created by state Legislature
Governing Body	12-member board of directors
Board Selection	10 members and four alternates from city councils with in service area, 2 members and one alternate from Santa Clara County Board of Supervisors

Service Area

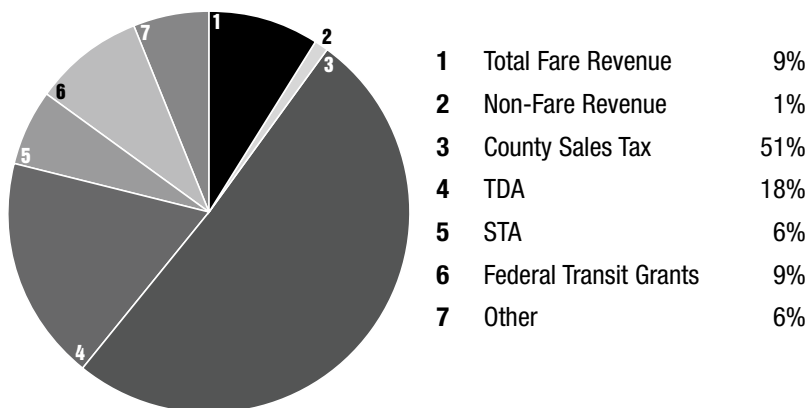
Square Miles	326
Population	1,723,900
Ridership per Capita	24.0

VTA's service area encompasses the cities of Campbell, Cupertino, Gilroy, Los Altos, Los Altos Hills, Los Gatos, Milpitas, Monte Sereno, Morgan Hill, Mountain View, Palo Alto, San Jose, Santa Clara, Saratoga and Sunnyvale, unincorporated Santa Clara County and adjacent areas of San Mateo County.

Fixed-Route Fare Structure (as of August 2007)

Category	Single Fare	Monthly Pass
Adult	\$1.75	\$61.25
Senior/ Disabled	\$0.75	\$26.00
Youth (5-17)	\$1.50	\$49.00
Express	\$3.50	\$122.50

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	625 Total
	525 Motor Buses
	100 Light Rail

Routes	70 Total
Local	51
Limited Stop	5
Express	10
Rapid	1
Light Rail	3

Hours of Operation

Monday – Sunday 24 Hours

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
ACE
Amtrak
BART
Caltrain
Hwy. 17 Express
SamTrans

Joint Fare Instruments and Transfers

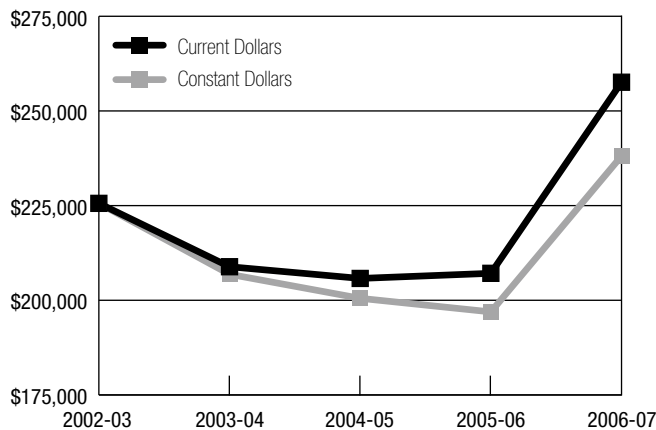
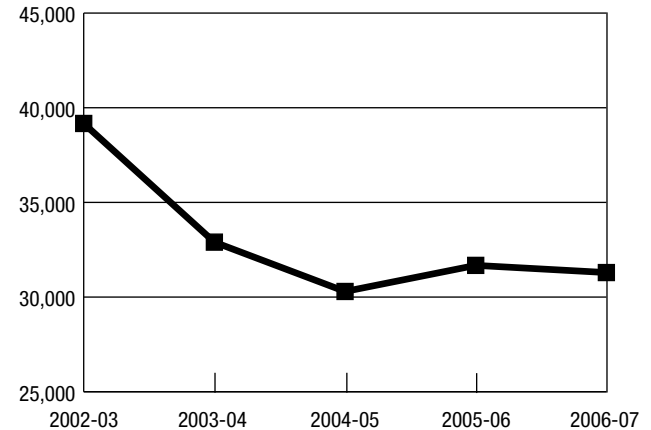
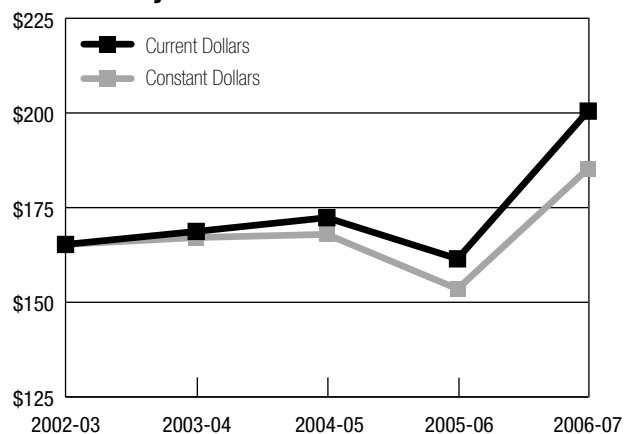
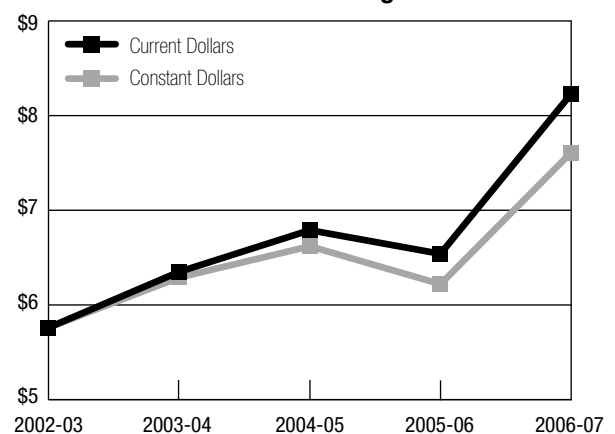
AC Transit/VTA Transfer
BART Plus Pass
Hwy. 17 Express/VTA Transfer
Peninsula Pass (Caltrain/Muni/VTA/SamTrans)
SamTrans/VTA Transfer
VTA/BART Transfer
VTA/DB Transfer



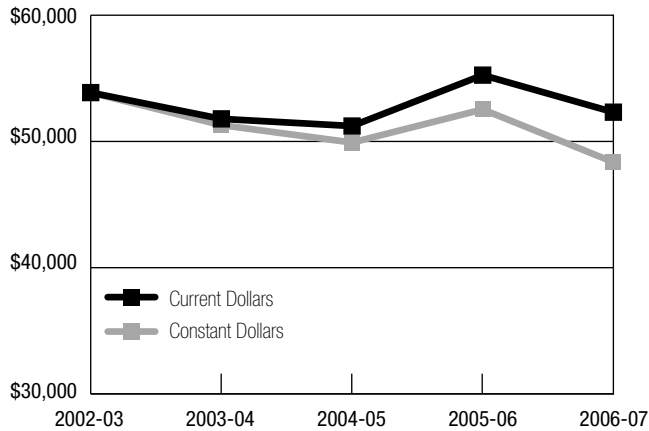
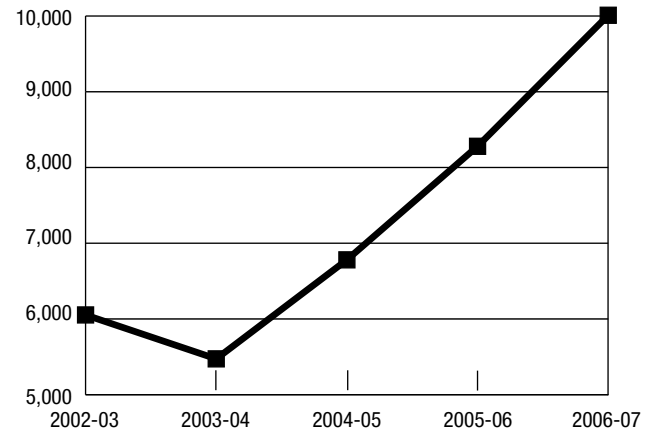
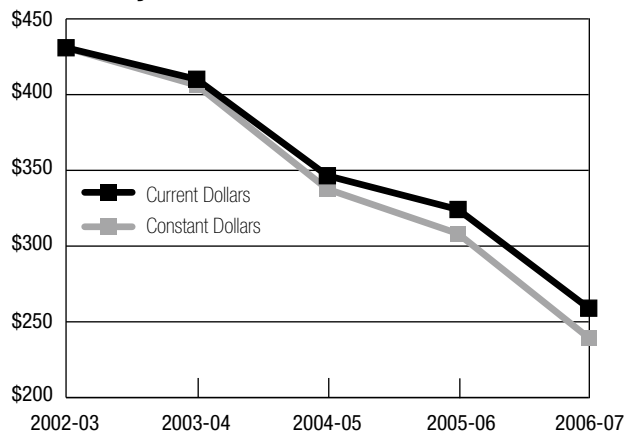
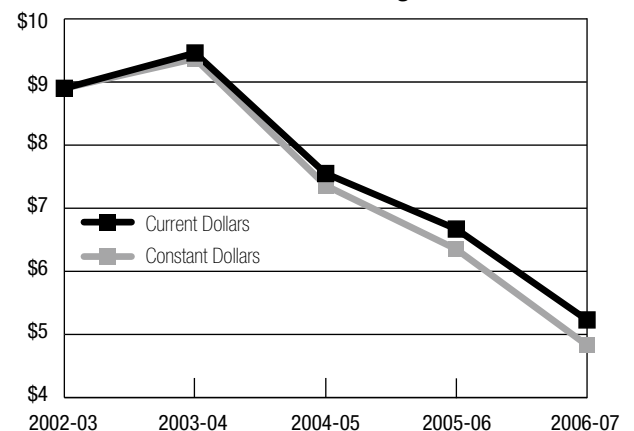
VTA

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$225,595	\$208,860	\$205,768	\$207,121	\$257,586
Light Rail	RCost		53,869	51,788	51,221	55,254	52,319
Paratransit	PCost		32,677	34,256	30,132	32,105	32,832
Total Costs			\$312,141	\$294,904	\$287,121	\$294,480	\$342,737
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$26,815	\$26,258	\$26,198	\$27,086	\$28,086
	Light Rail	RRev	4,144	4,368	5,863	7,249	7,021
	Paratransit	PRev	2,482	2,345	2,514	2,848	2,700
Total Farebox Revenue			\$33,441	\$32,971	\$34,575	\$37,183	\$37,807
Non-Fare Revenue			3,303	1,871	1,925	4,748	4,733
Property Tax			0	0	0	0	0
County Sales Tax			136,823	142,189	149,116	165,228	193,632
TDA			58,878	64,993	67,098	71,044	69,165
STA			6,430	4,417	7,285	7,737	22,511
Federal Transit Grants			33,176	38,143	34,416	33,565	35,598
Other			32,144	19,451	10,019	27,928	21,518
Total Revenue			\$304,195	\$304,035	\$304,435	\$347,432	\$384,964

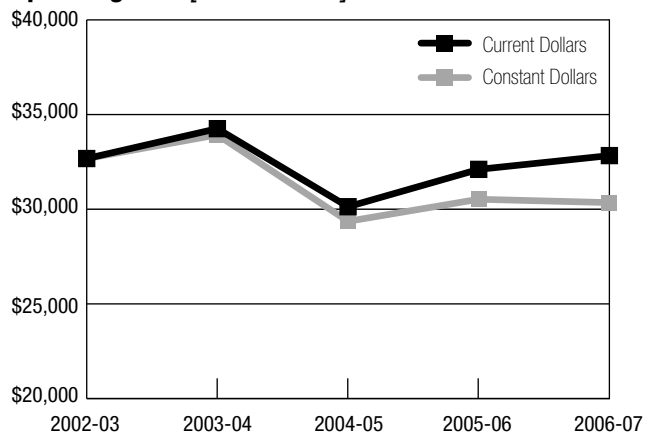
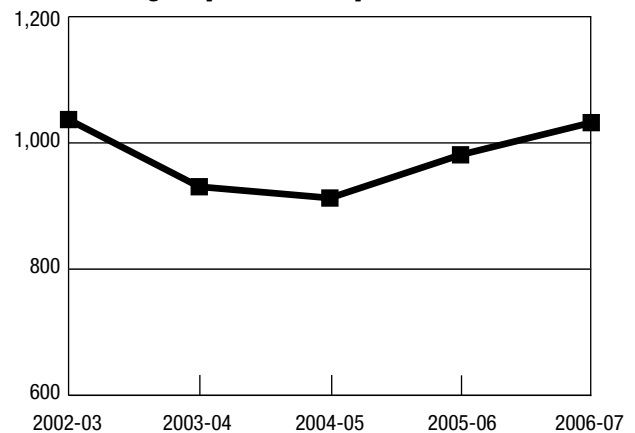
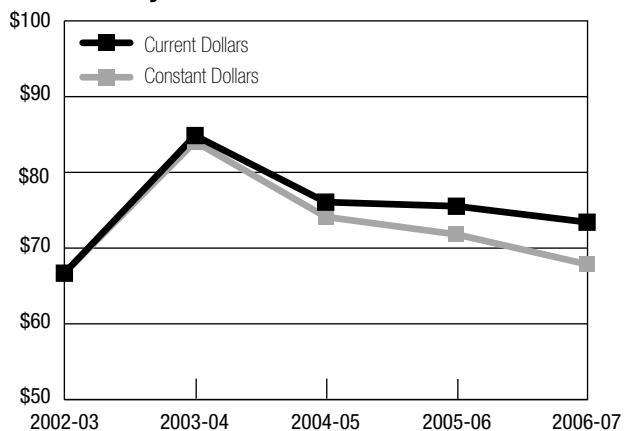
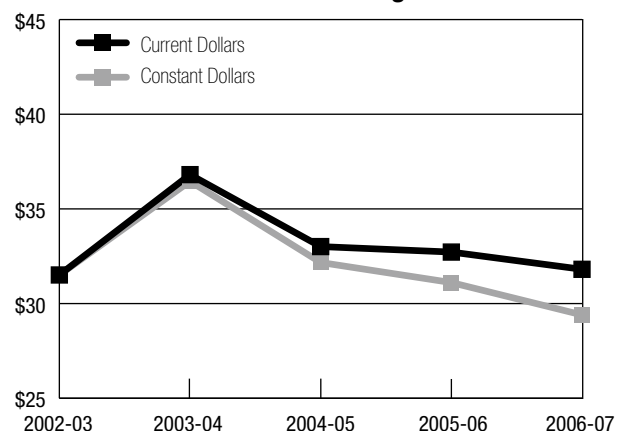
FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	39,169	32,902	30,296	31,674	31,295
Average Weekday Ridership		128,331	107,358	97,117	99,966	99,967
Revenue Vehicle Miles (000)	BRVM	17,328	15,644	15,315	16,138	16,093
Revenue Vehicle Hours (000)	BRVH	1,365	1,238	1,194	1,283	1,285
Employee Equivalents (FTE)	BEmp	1,975	1,715	1,552	1,566	1,609
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$165.27	\$168.71	\$172.34	\$161.47	\$200.49
Cost Efficiency (constant FY03 \$)		\$165.27	\$167.10	\$167.94	\$153.53	\$185.32
Cost Effectiveness (current \$)	BCost/BPass	\$5.76	\$6.35	\$6.79	\$6.54	\$8.23
Cost Effectiveness (constant FY03 \$)		\$5.76	\$6.29	\$6.62	\$6.22	\$7.61
Service Effectiveness	BPass/BRVH	28.7	26.6	25.4	24.7	24.4
Service Effectiveness	BPass/BRVM	2.3	2.1	2.0	2.0	1.9
Labor Efficiency (000)	BRVH/BEmp	0.7	0.7	0.8	0.8	0.8
Farebox Recovery	BRev/BCost	11.9%	12.6%	12.7%	13.1%	10.9%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

LIGHT RAIL PERFORMANCE			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data							<i>Unaudited</i>
Total Passengers (000)	RPass		6,053	5,473	6,780	8,280	10,010
Average Weekday Ridership			19,772	17,636	21,436	26,137	26,138
Revenue Vehicle Miles (000)	RRVM		1,840	1,899	2,460	2,810	3,345
Revenue Vehicle Hours (000)	RRVH		125	126	148	170	202
Employee Equivalents (FTE)	REMP		410	485	453	523	538
Performance Concepts			Measures				
Cost Efficiency (current \$)	RCost/RRVH		\$430.95	\$410.14	\$346.46	\$324.16	\$259.01
Cost Efficiency (constant FY03 \$)			\$430.95	\$406.22	\$337.62	\$308.22	\$239.42
Cost Effectiveness (current \$)	RCost/RPass		\$8.90	\$9.46	\$7.55	\$6.67	\$5.23
Cost Effectiveness (constant FY03 \$)			\$8.90	\$9.37	\$7.36	\$6.35	\$4.83
Service Effectiveness	RPass/RRVH		48.4	43.3	45.9	48.6	49.6
Service Effectiveness	RPass/RRVM		3.3	2.9	2.8	2.9	3.0
Labor Efficiency (000)	RRVH/REMP		0.3	0.3	0.3	0.3	0.4
Farebox Recovery	RRev/RCost		7.7%	8.4%	11.4%	13.1%	13.4%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	1,037	931	913	981	1,032
Average Weekday Ridership		3,524	3,150	3,104	3,425	3,426
Revenue Vehicle Miles (000)	PRVM	7,233	5,967	5,702	6,126	6,444
Revenue Vehicle Hours (000)	PRVH	490	404	396	425	447
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$66.69	\$84.86	\$76.07	\$75.53	\$73.42
Cost Efficiency (constant FY03 \$)		\$66.69	\$84.05	\$74.12	\$71.81	\$67.86
Cost Effectiveness (current \$)	PCost/PPass	\$31.51	\$36.81	\$33.01	\$32.72	\$31.81
Cost Effectiveness (constant FY03 \$)		\$31.51	\$36.46	\$32.17	\$31.11	\$29.40
Service Effectiveness	PPass/PRVH	2.1	2.3	2.3	2.3	2.3
Service Effectiveness	PPass/PRVM	0.1	0.2	0.2	0.2	0.2
Farebox Recovery	PRev/PCost	7.6%	6.8%	8.3%	8.9%	8.2%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



WestCAT (Western Contra Costa Transit Authority)

601 Walter Avenue, Pinole, CA 94564

www.westcat.org

(510) 724-3331

General Description

Starting Year	1977
Organization Type	Transit authority
Governing Body	7-member board of directors
Board Selection	Appointed by city councils and Boards of Supervisors
Contract Service	MV Public Transportation, Inc. operates Dial-A-Ride and local fixed-route service, WESTCAT Express, J, JX, Martinez Link, Transbay Lynx, Contra Costa Shuttle College

Service Area

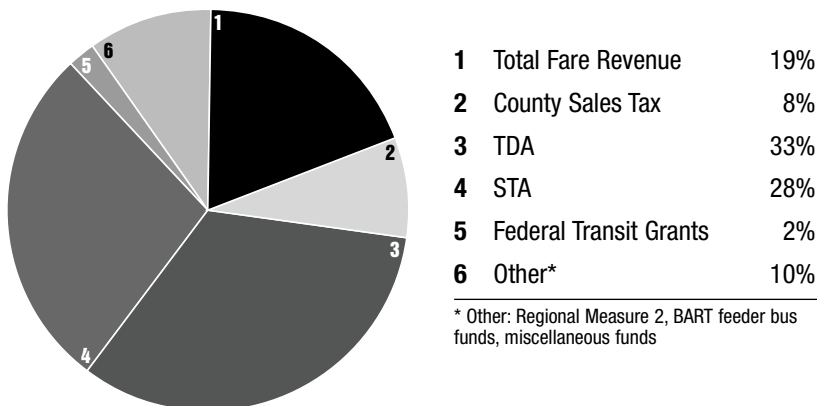
Square Miles	38
Population	59,700
Ridership per Capita	21.3

WestCAT's service area includes the cities of Hercules and Pinole, as well as the unincorporated areas of Port Costa, Crockett, Rodeo, Montalvin, Bayview and Tara Hills.

Fixed-Route Fare Structure (as of August 2007)

Category	Single Fare
Adult	\$1.50–\$4.00
Senior/Disabled	\$0.75–\$2.00
Youth (under 6)	Free
Inter-Operator Transfer	\$0.50–\$1.00

Operating Revenue, FY 2006-07



System Characteristics

Active Fleet	54	Total
	42	Motor Buses
	12	Paratransit

Routes	14	Total
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Hours of Operation

Monday – Friday	4:47 am – 12:30 am
Saturday	6:03 am – 11:49 pm
Sunday	7:39 am – 8:14 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
BART
Golden Gate Transit
Muni
Vallejo Transit

Joint Fare Instruments and Transfers

AC Transit Transfer
BART Plus Pass
County Connection Transfer
Golden Gate Transit

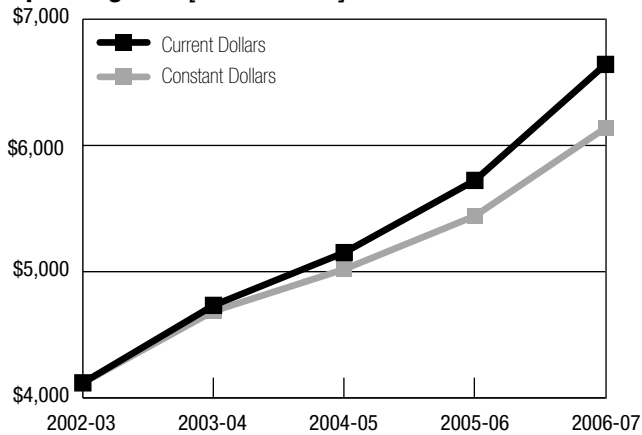
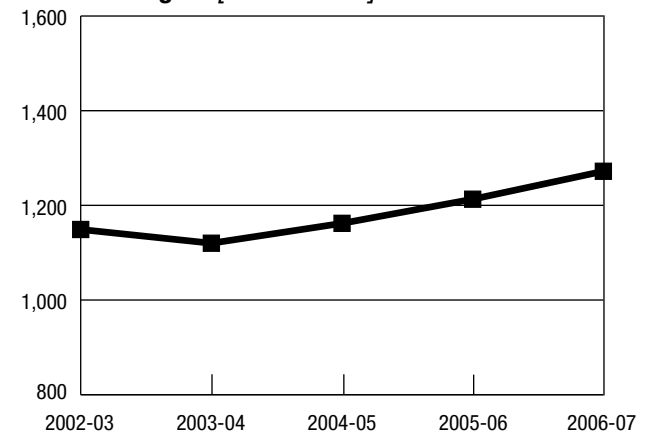
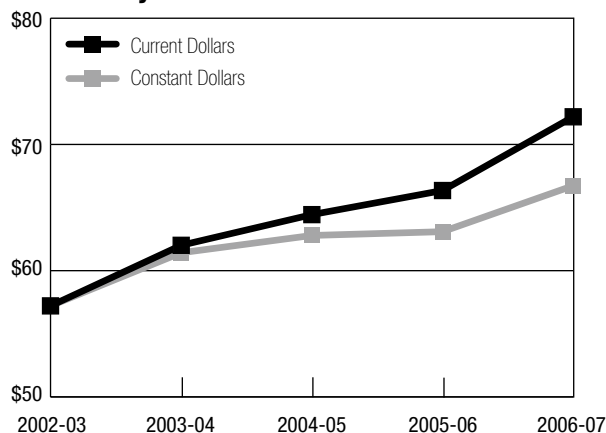
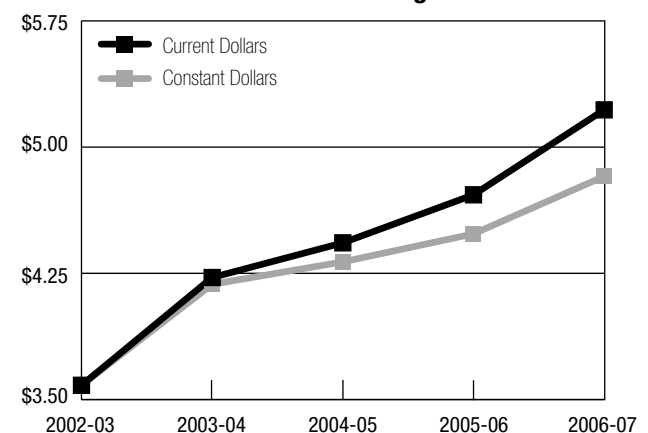


WESTCAT

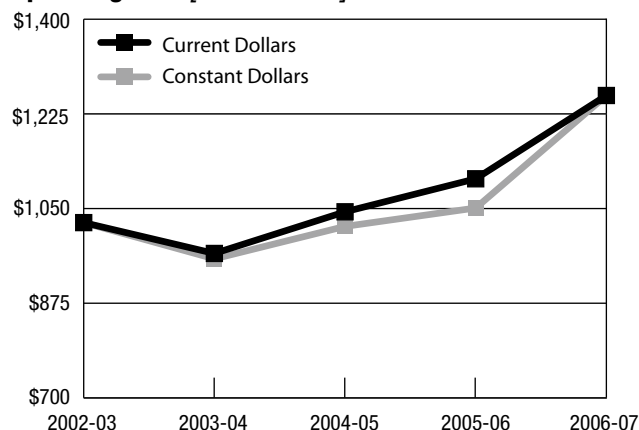
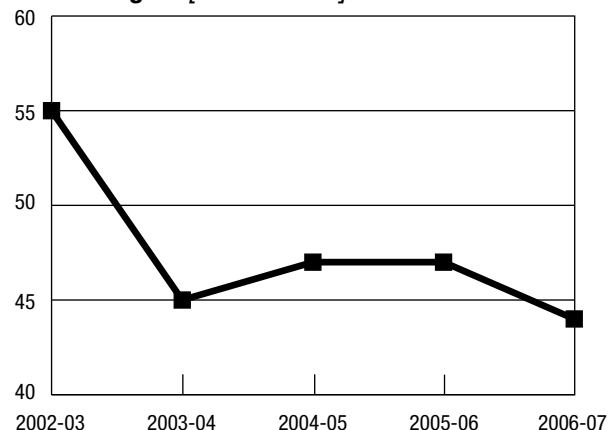
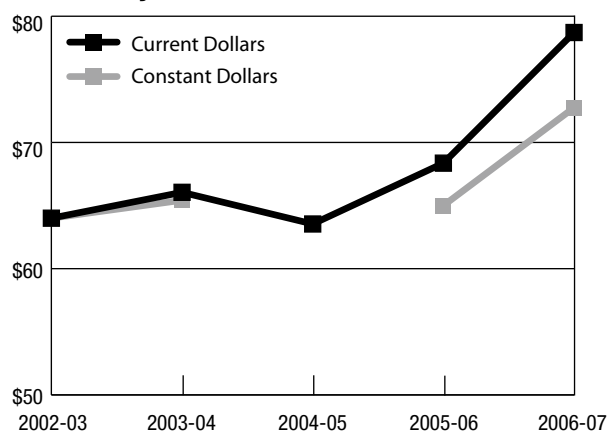
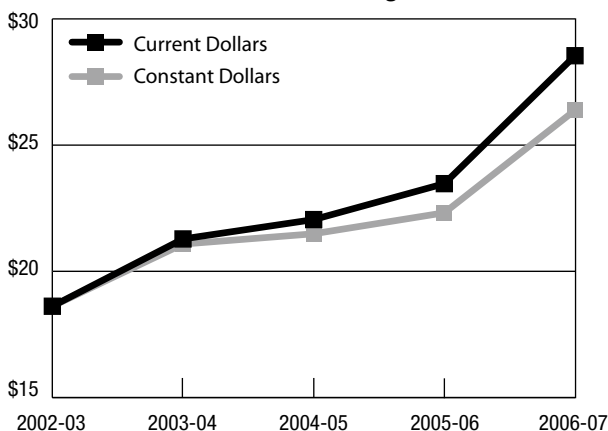
WestCAT

SYSTEMWIDE BUDGET			2002-03	2003-04	2004-05	2005-06	2006-07
Operating Costs (000)							Unaudited
Fixed-Route Bus	BCost		\$4,119	\$4,733	\$5,151	\$5,723	\$6,642
Paratransit	PCost		1,024	967	1,044	1,105	1,259
Total Costs			\$5,143	\$5,700	\$6,195	\$6,829	\$7,901
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$898	\$994	\$1,033	\$1,194	\$1,445
	Paratransit	PRev	56	59	58	56	55
Total Farebox Revenue			\$954	\$1,053	\$1,091	\$1,250	\$1,500
Non-Fare Revenue			37	6	12	19	15
Property Tax			0	0	0	0	0
County Sales Tax			567	691	664	554	634
TDA			2,322	878	2,024	2,363	2,613
STA			528	1,018	1,185	1,901	2,206
Federal Transit Grants			30	365	596	149	180
Other			970	1,689	623	593	753
Total Revenue			\$5,408	\$5,700	\$6,195	\$6,829	\$7,901

FIXED-ROUTE BUS PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	1,149	1,120	1,162	1,213	1,272
Average Weekday Ridership		4,777	4,255	4,275	4,524	4,775
Revenue Vehicle Miles (000)	BRVM	1,171	1,216	1,284	1,423	1,533
Revenue Vehicle Hours (000)	BRVH	72	76	80	86	92
Employee Equivalents (FTE)	BEmp	57	38	48	52	57
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$57.21	\$62.01	\$64.44	\$66.35	\$72.19
Cost Efficiency (constant FY03 \$)		\$57.21	\$61.42	\$62.79	\$63.09	\$66.73
Cost Effectiveness (current \$)	BCost/BPass	\$3.58	\$4.23	\$4.43	\$4.72	\$5.22
Cost Effectiveness (constant FY03 \$)		\$3.58	\$4.18	\$4.32	\$4.48	\$4.83
Service Effectiveness	BPass/BRVH	16.0	14.7	14.5	14.1	13.8
Service Effectiveness	BPass/BRVM	1.0	0.9	0.9	0.9	0.8
Labor Efficiency (000)	BRVH/BEmp	1.3	2.0	1.7	1.7	1.6
Farebox Recovery	BRev/BCost	21.8%	21.0%	20.1%	20.9%	21.8%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2002-03	2003-04	2004-05	2005-06	2006-07
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	55	45	47	47	44
Average Weekday Ridership		195	166	173	171	161
Revenue Vehicle Miles (000)	PRVM	230	204	225	222	222
Revenue Vehicle Hours (000)	PRVH	16	15	16	16	16
Employee Equivalents (FTE)	PEmp	13	7	18	19	19
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$64.00	\$66.05	\$63.54	\$68.36	\$78.71
Cost Efficiency (constant FY03 \$)		\$64.00	\$65.42	\$61.92	\$65.00	\$72.76
Cost Effectiveness (current \$)	PCost/PPass	\$18.62	\$21.28	\$22.05	\$23.47	\$28.54
Cost Effectiveness (constant FY03 \$)		\$18.62	\$21.08	\$21.49	\$22.32	\$26.38
Service Effectiveness	PPass/PRVH	3.4	3.1	2.9	2.9	2.8
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.2	2.1	0.9	0.9	0.8
Farebox Recovery	PRev/PCost	5.5%	6.1%	5.5%	5.1%	4.4%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

Definitions

Fiscal Year (FY) Reporting period for data (e.g., FY 2006-07 runs from July 1, 2006 to June 30, 2007).

Operating Costs (by Mode) Total expenses from operations, vehicle maintenance, non-vehicle maintenance, general administration, adjustments, direct costs for providing charter services, and all vehicle lease costs. Excludes depreciation and amortization expenses.

Per Capita Ridership Total passengers for all Fixed-Routes divided by total population in service area (Fixed-Route includes all modes with the exception of paratransit).

Total Passengers Total of all adult, youth and student, senior and disabled, inter-operator paid transfer, and non-revenue boarding.

Revenue Vehicle Hours (Also referred to as “Vehicle Service Hours”) The total number of hours that each transit vehicle is in revenue service, including layover time. The measure excludes hours consumed while traveling to and from storage facility, and during other deadhead travel.

Revenue Vehicle Miles (Also referred to as “Vehicle Service Miles”) The total number of miles that each transit vehicle is in revenue service. The measure excludes miles traveled to and from storage facility, and other deadhead travel.

Employee Equivalents One full-time employee (FTE) equivalent equals 2,000 hours per year.

Farebox Recovery Ratio A basic formula of fare revenues divided by the total operating cost. MTC’s formula does not reflect the legal ratio required by the Transportation Development Act.

Average Weekday Ridership Reflects the National Transit Database definition of Average Weekday Unlinked passenger trips defined as the number of passengers who board public transportation vehicles on an average weekday during a month.

Operating Revenue

Farebox (by Mode) Revenue from passenger fares (single fare and passes), including revenue earned directly, special transit fares (which may include funds paid as route guarantees by organizations rather than riders), and revenue derived from revenue-sharing agreements with other services and/or operators.

Non-Fare Revenue Operating revenue derived from sources other than farebox, including funds from schools for the provision of service exclusively to carry students to and from school, freight charges on passenger runs, and income derived from operations associated with transit (including station and vehicle concessions from vendors, on-board and in-station advertising and automotive vehicle ferriage).

Property Tax Operating revenue from property tax directly levied by the transit agency.

County Sales Tax Operating revenue from sales taxes directly levied by the transit agency or from sales tax contributed by other agencies.

TDA (Transportation Development Act) Operating revenue generated by a one-quarter of one percent sales tax on all retail sales in each county; used for transit, special transit for disabled persons, and pedestrian and bicycle purposes.

STA (State Transit Assistance) Operating revenue generated by state funding program for mass transit operations and capital projects.

Federal Transit Grants Operating revenue from Job Access and Reverse Commute Grant, FTA Section 5307 Grants, Section 5311 Grants and Section 5303 Planning Grants.

Other Operating revenue from charter service, city or county general funds, subsidy from other sectors of operation, the 5 percent Unrestricted State Fund Reserves, feeder bus funds, AB 1107 funds, other federal, state, and local non-operator sources, and other operator sources.

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Andrew Fremier

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Therese W. McMillan

Deputy Executive Director, Policy

Statistical Summary of Bay Area Transit Operators

Director, Programming and Allocations

Alix Bockelman

Statistical Summary Project Director

Bob Bates

Statistical Summary Project Manager

Kevin Fung

Publication Design and Production

Peter Beeler and Lori Orson

Copy Editor

Georgia Lambert

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For more information about the Metropolitan Transportation Commission, visit the MTC Web site at **www.mtc.ca.gov**.

Additional copies of this summary can be obtained by contacting the MTC/ABAG Library at 510.817.5836 or **library@mtc.ca.gov**.

For regional transit operator information, including updated fare schedules, route maps and timetables, please visit **www.511.org**.

The Statistical Summary of Bay Area Transit Operators is published annually by the MTC Programming and Allocations Section.



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607

Tel 510.817.5700
TDD/TTY 510.817.5769
Fax 510.817.5848

E-mail info@mtc.ca.gov
Web www.mtc.ca.gov